



**GOVERNMENT OF TELANGANA
ABSTRACT**

Budget 2019-20 – Budget Release Orders – Instructions - Issued.

FINANCE (BG) DEPARTMENT

G.O.Ms.No.82

Dated:11-10-2019

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Dept., dt.30-3-2001.
2. G.O.Ms.No.278, Finance (TFR.I) Dept., dt.22-9-2006.
3. G.O.Ms.No.297, Finance (TFR.I) Dept., dt.10-10-2006.
4. U.O. Note No.29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25-11-2006.
5. G.O.Ms.No.20, Finance(BG)Dept., dt.12-03-2019.
6. U.O.No.2872-M/79/A1/BG/19, Finance(BG)Dept., Dt.16-04-2019.
7. G.O.Ms.No.80, Finance(BG)Dept., dt.30-09-2019.

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In the reference 7th read above, Appropriation(No.2)Act, 2019 relating to Budget 2019-20 has been communicated to the Heads of Departments and Estimating Officers for enabling them to incur expenditure from the Consolidated Fund of the State.

2. In the reference 6th cited above, while communicating the Vote on Account budget estimates HODs were permitted to incur expenditure for a period of six months from the provisions made in the Vote on Account budget i.e., from 01.04.2019 to 30.09.2019, duly following the regulations as applicable. As this is an advance grant for a part of the financial year, this has been merged in the budget estimates 2019-20 (full budget) now sanctioned by the Legislature, which was communicated to all the Head of the Departments/ Departments of Secretariat vide reference 7th read above. All the departments of Secretariat, Heads of the Departments and other Drawing Officers are informed that the expenditure for the financial year that commenced from 1st April,2019 should now be regulated with reference to the provisions made in Budget Estimates for the financial year 2019-20.

2. In pursuance of the orders issued in the reference 1st read above, Government hereby decided to issue BROs in the prescribed proforma appended to this order for the schemes as indicated below for remaining (6) months in financial year 2019-20 with monthly restrictions.

- (1) Rice Subsidy.
- (2) Power Subsidy.
- (3) Aasara.
- (4) 310/311 Grant-in-Aid towards Salaries.

Regarding State Sector Schemes, it is decided to release on quarterly basis except for the schemes mentioned above after deducting the releases made so far.

3. In respect of Centrally Sponsored Schemes, it is decided to release 75% of provision made available in BE 2019-20 duly deducting the releases made so far.

4. Provisions made for New Schemes and for Loans in BE 2019-20 shall be considered for release after receipt of proposals from concerned departments only.
5. In respect of Wages and Payments to Home Guards/ Anganwadi Workers Payments and other categories of people engaged on contract basis against sanctioned permanent posts, the expenditure shall be met on quarterly basis. In respect of VRAs Honorarium, it is ordered to honour the bills in relaxation of Treasury Control Orders under detailed head 280/286.
6. No re-appropriation is allowed from the detailed Head of Account 130/133 Water Charges, 130/135 Electricity Charges and 140 Rents, Rates and Taxes, 340 Scholarships & Stipends and New Schemes.
7. The Departments of Secretariat are requested to follow instructions issued in reference 4th read above for issuing administrative sanctions based on the BROs issued by the Finance Department.
8. The Departments of Secretariat and Heads of Departments are also requested to follow the procedures laid down in the references 2nd and 3rd read above for obtaining the BRO/LOC for the works to be taken up by them through the other agencies other than PW Engineering Departments.
9. The Director of Treasuries and Accounts, Pay and Accounts Officer, and Director of Works Accounts shall take necessary action for authorizing the expenditure during 2019-20 up to 75% of BE 2019-20 i.e., up to 3rd Quarter budget duly regulating the already incurred expenditure during Vote on Account period giving the breakup separately to the Heads of Departments as per BE 2019-20 in respect of non BRO items and in respect of BRO items as per BROs/LOCs issued by the Finance Department. The HODs shall prefer bills based on the Budget Release Orders and administrative sanction orders issued by the Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

**K. RAMAKRISHNA RAO
PRINCIPAL SECRETARY TO GOVERNMENT**

To
All Departments of Secretariat.
The Director of Treasuries & Accounts, Telangana, Hyderabad.
The Director of Works Accounts, Telangana, Hyderabad.
All the Heads of Departments
All the Deputy Directors/District Treasury Officers in the State.
The Pay and Accounts Officer, Hyderabad.
Copy to:
The Principal Accountant General, Telangana, Hyderabad.
All the Finance (EBS) Department.
All Officers in Finance Department.
PS to PFS.
SF/SCs.

//FORWARDED :: BY ORDER//


SECTION OFFICER.

(PTO for proforma)

PROFORMA
GOVERNMENT OF TELANGANA
ABSTRACT

Budget Estimates 2019-20 – Budget Release Order for Rs. _____ towards _____ orders – Issued.

G.O.Rt.No.

FINANCE (EBS) DEPARTMENT

Dated:-
Read the following:-

1. G.O.Ms.No.59, Finance (BG.J) Dept., dt.30-3-2001.
2. G.O.Ms.No.278, Finance (TFR.J) Dept., dt.22-9-2006.
3. G.O.Ms.No.297, Finance (TFR.J) Dept., dt.10-10-2006.
4. U.O. Note No.29875-A/1283/A1/BG.J/2006, Finance (BG.J) Department, dt.25-11-2006.
5. G.O.Ms.No.20, Finance (BG) Dept., dt.12-03-2019.
6. G.O.Ms.No.80, Finance (BG) Dept., dt.30-09-2019.

In pursuance of the orders issued in references cited, the Commissioner/Director/_____ is hereby issued a Budget Release Order for an amount of Rs. _____ (Rupees _____) from the BE provision 2019-20 under the following schemes.

Sl. No	Name of Scheme Establish-ment/ Schemes	Head of Account In full Major Head Sub Major Head Minor Head Group Head Sub Head Detailed Head Sub Detailed Head (Voted) (Charged)	Provision in BE 2019-20	Additional Amounts Sanctioned	Amounts Recappro- priated	Total Provision 2019-20 (4+5+6)	Amount Already authorised	Amount Autho- rised now	Balance Available [7-(8+9)]	Procedure of Drawal of funds (mention specifically) - Adjustment to PD Account - AC Bill - Detailed Voucher Bill - Grants-in-aid Bill - Loans - Adjustment to other head	Draw ing Offi- cer	Re ma rks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)

The **Department of Secretariat**, Shall take necessary action for issue of administrative sanction as per instructions issued in U.O. Note No.29875-A/1283/A1/BG.J/2006, Finance (BG.J) Department, dt.25-11-2006.

To

The Department of Secretariat concerned,
The Head of the Department concerned,
The Director of Treasuries and Accounts,
The Pay and Accounts Officer, Hyderabad.
SF/SCs.

Sd/-
PFS/Secy.

