

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

A.P. Reorganisation Act 2014 – Authorization of expenditure from the Consolidated Fund of
Telangana for a period of 4 months from 2nd June 2014 (Appointed Day) – Orders - Issued.

FINANCE (BG-I) DEPARTMENT

G.O.Ms.No.117

Dated: 21-5-2014.

Read the following:-

1. A.P. Reorganisation Act No.6 of 2014.
2. G.O.Ms.No.88, Finance (BG.I) Department, Dated: 26.4.2014.

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In pursuance of Section 44 of Andhra Pradesh Reorganisation Act 2014, the Governor of existing State of Andhra Pradesh hereby authorize expenditure as per the Statement annexed to this Order for an amount of **Rs.26,516,90,28,000** (Rupees Twenty six thousand Five hundred sixteen crores Ninety lakhs Twenty eight thousand only) from the consolidated fund of the State of Telangana for a period of Four months beginning from **2nd June, 2014** (Appointed Day) pending sanction of such expenditure by the Legislative Assembly of the State of Telangana.

2. All the Heads of Departments and Chief Controlling Officers of State of Telangana should ensure that until further orders the total expenditure to be incurred for a period of Four months from 2nd June, 2014 during the Financial Year 2014-15 does not exceed the amounts specified against each demand in the Annexure appended to this Order.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

AJEYA KALLAM
PRINCIPAL FINANCE SECRETARY

To
All Heads of Department.
All Departments of Secretariat
The Accountant General, A.P. Hyderabad (20 copies).
The Pay and Accounts Officer, Hyderabad (10 copies).
The Director of Treasuries & Accounts, A.P. Hyderabad.
The Director Works and Accounts, A.P. Hyderabad.
All District Treasury Officers.
All District Collectors.
The Secretary to Government, Ministry of Finance, Government of India, New Delhi.
The Comptroller and Auditor General of India, New Delhi.
The Finance (Projects Wing) Department.
Copy to:
The Registrar, AP High Court, Hyderabad.
The Secretary, AP Public Service Commission.

// FORWARDED BY ORDER //

SECTION OFFICER

ANNEXURE

AUTHORISATION OF EXPENDITURE BY THE GOVERNOR OF EXISTING STATE OF ANDHRA PRADESH FROM THE CONSOLIDATED FUND OF THE STATE OF TELANGANA FOR A PERIOD OF FOUR MONTHS BEGINNING FROM 2ND JUNE 2014 (APPOINTED DAY) PENDING SANCTION OF SUCH EXPENDITURE BY THE LEGISLATIVE ASSEMBLY OF THE STATE OF TELANGANA AS PER SECTION 44 OF ANDHRA PRADESH REORGANISATION ACT 2014

(Rupees in thousands)

Demand Number	Services and Purposes		Voted	Charged	Total
I.	State Legislature	Revenue	18,77,19	57,81	19,35,00
II.	Governor and Council of Ministers	Revenue	3,30,81	3,35,52	6,66,33
III.	Administration of Justice	Revenue	131,09,82	31,16,90	162,26,72
		Capital	21,27,02	- -	21,27,02
IV.	General Administration & Elections	Revenue	93,04,67	- -	93,04,67
		Capital	2,09,79	- -	2,09,79
V.	Revenue, Registration and Relief	Revenue	362,23,42	- -	362,23,42
		Capital	8,59,94	- -	8,59,94
VI.	Excise Administration	Revenue	56,64,15	- -	56,64,15
		Capital	1,38,93	- -	1,38,93
VII.	Commercial Taxes Administration	Revenue	71,37,91	- -	71,37,91
VIII.	Transport Administration	Revenue	20,87,31	- -	20,87,31
IX.	Fiscal Administration, Planning, Surveys & Statistics	Revenue	3831,58,74	2328,40,54	6159,99,28
		Capital	137,33,33	- -	137,33,33
		Loans	19,30,08	- -	19,30,08
		Public Debt		1125,51,31	1125,51,31
X.	Home Administration	Revenue	829,83,36	- -	829,83,36
		Capital	28,93,10	- -	28,93,10
		Loans	7,70,00	- -	7,70,00
XI.	Roads, Buildings and Ports	Revenue	225,57,79	34,68	225,92,47
		Capital	591,07,70	- -	591,07,70
		Loans	47,83,20	- -	47,83,20
XII.	School Education	Revenue	2568,99,12	- -	2568,99,12
		Capital	33,05,80	- -	33,05,80
XIII.	Higher Education	Revenue	355,67,64	- -	355,67,64
		Capital	7,16,26	- -	7,16,26
XIV.	Technical Education	Revenue	179,14,78	- -	179,14,78
		Capital	13,18,84	- -	13,18,84
XV.	Sports and Youth Services	Revenue	23,41,28	- -	23,41,28
		Capital	29,92,27	- -	29,92,27
XVI.	Medical and Health	Revenue	960,44,90	- -	960,44,90
		Capital	35,80,99	- -	35,80,99
		Loans	16,29,96	- -	16,29,96
XVII.	Municipal Administration and Urban Development	Revenue	820,39,61	- -	820,39,61
		Capital	2,80,00	- -	2,80,00
		Loans	719,29,33	- -	719,29,33
XVIII.	Housing	Revenue	236,22,61	- -	236,22,61
		Loans	165,37,85	- -	165,37,85
XIX.	Information and Public Relations	Revenue	28,74,25	- -	28,74,25
XX.	Labour and Employment	Revenue	101,44,46	- -	101,44,46
		Capital	47,30	- -	47,30
XXI.	Social Welfare	Revenue	522,66,70	- -	522,66,70
		Capital	100,22,95	- -	100,22,95
		Loans	3,50,00	- -	3,50,00

(Rupees in thousands)

Demand Number	Services and Purposes		Voted	Charged	Total
XXII. Tribal Welfare	Revenue		299,99,12	- -	299,99,12
	Capital		55,54,96	- -	55,54,96
	Loans		57,97	- -	57,97
XXIII. Backward Classes Welfare	Revenue		512,92,30	- -	512,92,30
	Capital		51,10,00	- -	51,10,00
XXIV. Minority Welfare	Revenue		174,32,17	- -	174,32,17
	Capital		6,41,67	- -	6,41,67
	Loans		1,04,21	- -	1,04,21
XXV. Women, Child and Disabled Welfare	Revenue		226,40,74	- -	226,40,74
	Capital		22,65,40	- -	22,65,40
XXVI. Administration of Religious Endowments	Revenue		7,77,60	- -	7,77,60
XXVII. Agriculture	Revenue		615,36,33	- -	615,36,33
	Capital		2,08,40	- -	2,08,40
XXVIII. Animal Husbandry and Fisheries	Revenue		186,13,26	- -	186,13,26
	Capital		5,43,82	- -	5,43,82
XXIX. Forest, Science, Technology&Environment	Revenue		77,33,45	- -	77,33,45
	Capital		8,53	- -	8,53
XXX. Co-operation	Revenue		26,89,71	- -	26,89,71
XXXI. Panchayat Raj	Revenue		901,41,77	- -	901,41,77
	Capital		55,28,25	- -	55,28,25
XXXII. Rural Development	Revenue		1163,79,60	- -	1163,79,60
XXXIII. Major and Medium Irrigation	Revenue		1429,82,56	- -	1429,82,56
	Capital		1406,85,14	17,21,54	1424,06,68
XXXIV. Minor Irrigation	Revenue		103,58,28	- -	103,58,28
	Capital		405,33,87	3,52,30	408,86,17
XXXV. Energy	Revenue		1103,90,64	- -	1103,90,64
	Loans		68,35,52	- -	68,35,52
XXXVI. Industries and Commerce	Revenue		144,50,86	- -	144,50,86
	Capital		83,50	- -	83,50
XXXVII. Tourism, Art and Culture	Revenue		37,60,03	- -	37,60,03
	Capital		91,23	- -	91,23
XXXVIII. Civil Supplies Administration	Revenue		447,94,62	- -	447,94,62
XXXIX. Information Technology and Communications	Revenue		30,08,77	- -	30,08,77
XL. Public Enterprises	Revenue		28,84	- -	28,84
	Loans		1,40	- -	1,40
Total			23006,79,68	3510,10,60	26516,90,28