

October 2018

NAME OF THE PROJECT

SI.

NO.

World Bank

- 1. Water Sector Improvement Project**
- 2. Municipal Development Project**
- 3. Road Sector Project**
- 4. Rural Water Supply and Sanitation Project**
- 5. Telangana Rural Inclusive Growth Project**

JICA

- 6. Rural High Voltage Distribution System**
- 7. Outer Ring Road Project Phase -II**

EAPS IMPLEMENTED IN TELANGANA STATE
WATER SECTOR IMPROVEMENT PROJECT
(MODERNISATION OF NAGARJUNA SAGAR PROJECT)

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|-----|--|---|------------------------------|
| 1. | Name of the Funding Agency | : | World Bank. |
| 2. | Project Period | : | 09/2010 to 07/2018 |
| 3. | Project Cost | : | Rs.2100.00 Crs |
| | <i>a) Lender Share</i> | : | <i>Rs.1008.00 Crs. (48%)</i> |
| | <i>b) State Share</i> | : | <i>Rs.1092.00 Crs. (52%)</i> |
| 4. | Cum. Expenditure (up to October, 2018) | : | Rs. Crs.2166.1 |
| 5. | % of Cum. Expenditure to the Project Cost | : | 103.14% |
| 6. | Budget Estimates 2018-19 | : | Rs.210.7612. Crs |
| | a) Lender Share | : | Rs.101.1653 Crs. (48%) |
| | b) State Share | : | Rs.109.5959 Crs. (52%) |
| 7. | Expenditure during the month October 2018 | : | Rs.100.13 Crs |
| 8. | Expenditure cumulative during 2018-19 (up to October 2018) | : | Rs.186.61 Crs |
| 9. | ACA Projected for 2017-18 | : | Rs. 101.1653 Crs |
| 10. | ACA received during 2018-19 (up to October 2018) | : | Rs.16.268 Crs. |

Objectives:

- i. To improve irrigation Service delivery on a sustainable basis so as to increase productivity of irrigated agriculture in the NagarjunaSagar Scheme.
- ii. To strengthen the state's institutional capacity for multi-sectoral planning, development and management of its water resources.

Project Components:

- A. Improving Irrigation Service delivery in NagarjunaSagar Scheme.
- B. Irrigated Agricultural Intensification and Diversification.
- C. Water Sector Institutional Restructuring and Capacity Building.
- D. Project Management.

EAPs IMPLEMENTED IN TELANGANA STATE

MUNICIPAL DEVELOPMENT PROJECT

1. Name of the Funding Agency : World Bank.
2. Project Period : 3/2010 to 12/2018(extended up to 12/2018 vide World Bank Lr. dated 16.11.17)
3. Project Cost : Rs.882.12 Crs.
 - a) Lender Share : Rs.756.12 Crs.(85.72%)
 - b) State Share : Rs.49.00 Crs. (14.28%)
 - c) ULB share : Rs.77.00 Crs.
4. Cum. Expenditure (up to October 2018) : Rs. 417.7777 Crores
5. % of Cum. Expenditure to the Project Cost : 47.36 %
6. Budget Estimates 2018-19 : *Rs.81.1690 Crs*
 - a) Lender Share: Rs.69.5780 Crs. (85.72%)
 - b) State Share : Rs.11.591 Crs. (14.28%)
7. Expenditure during the month October,2018 : Rs.2.25 Crores
8. Expenditure cumulative during 2017-18 (up to October 2018) : Rs47.38 Crores
9. ACA Projected for 2018-19 : Rs.69.5780 Crs
10. ACA received during 2018-19 (up to October 2018) : Rs.58.3698 Crores

Objective: The objective of the project is to help and improve urban services in the Telangana State and the capacity of ULBs to sustain and expand urban services.

Project Components:

- ▶ State Level Policy and Institutional Development Support.
- ▶ Capacity Enhancement.
- ▶ Urban Infrastructure Investment.
- ▶ Project Management Support.

EAPS IMPLEMENTED IN TELANGANA STATE

ROAD SECTOR PROJECT

1. Name of the Funding Agency : World Bank.
2. Project Period : 03/2010 to 12/2018
(Extended up to 31.12.2018
Vide Lr. No. Nil dt.31.07.2017
of World Bank.)
3. Project Cost : Rs.872.84 Crs.
a) Lender Share: Rs.432.40 Crs. (49.53%)
b) State Share : Rs.440.44Crs. (50.47%)
4. Cum. Expenditure (up to October, 2018) : Rs596.4047Crs
5. % of Cum. Expenditure to the Project Cost : 68.32 %
6. Budget Estimates 2018-19 : Rs.4.1616 Crs
c) Lender Share: Rs.2.0612 Crs. (49.53%)
d) State Share : Rs.2.1004 Crs. (50.47%)
7. Expenditure during the month of October, 2018 : Rs.7.71 Crores
8. Expenditure cumulative during 2018-19 (up to October 2018) : Rs.23.5747 Crores
9. ACA Projected for 2018-19 : Rs.2.0612 Crs
10. ACA received during 2018-19 (up to October, 2018) : Rs13.2282 Crs.

Objectives of the Project:

- ▶ The development objective of the project is to provide better quality, capacity and safe roads to users in a sustainable manner through enhanced institutional capacity of the government in the road sector.

Components of the Project:

- i) Road Improvement Component
 - a) Upgrading about 125.00 Kms of priority State Highways.
 - b) Maintenance of Roads under Long term performance based Maintenance contracts (1717 Kms).
- ii) PPP facilitation support.
- iii) Institutional strengthening.
- iv) Road safety

EAPS IMPLEMENTED IN TELANGANA STATE

RURAL WATER SUPPLY AND SANITATION PROJECT

1. Name of the Funding Agency : World Bank.
2. Project Period : 3/2010 to 11/2017
(Extended for 6 months up to 30.11.2017 by World Bank Lr.dt.26.05.2017)
3. Project Cost : Rs. **Rs.486.02** Crores
 - a) Lender Share : Rs.318.58 Crs. (82.42%)
 - b) State Share : Rs.64.13 Crs. (16.59%)
 - c) Community contribution : Rs.3.82 Crs. (0.99)
4. Cum. Expenditure (up to October 2018) : Rs.455.5239 Crs
5. % of Cum. Expenditure to the Project Cost : 93.72%
6. Budget Estimates 2018-19 : Rs.89.8860 Crs.
 - a. Lender Share: Rs.74.08 Crs.
 - b. State Share : Rs.73.946 Crs.
7. Expenditure during October,2018 : Rs. Nil.
- 8.Expenditure cumulative during 2018-19 (up to October,2018) : Rs.30.3239 Crs.
9. ACA Projected for 2018-19 : Rs.74.08 Crs
10. ACA received during 2018-19 (up to October, 2018) : Rs.53.0285 Crores

To improve Rural Water Supply & Sanitation Services through progressive decentralization, Community participation and enhanced accountability with a target to benefit rural population includes tribal inhabitations.P

Project Area:

3 districts viz. Karimnagar, Mahaboobnagar and Adilabad.

Project Components:

Capacity and Sector development.

- ▶ Infrastructure development.
- ▶ Project Implementation Support.

EAPS IMPLEMENTED IN TELANGANA STATE

TELANGANA RURAL INCLUSIVE GROWTH PROJECT

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|--|---|-------------------|
| 1. Name of the Funding Agency | : | World Bank. |
| 2. Project Period | : | 2/2015 to 06/2020 |
| 3. Project Cost | : | Rs.642.00 Crs. |
| a) Lender Share : Rs.450.00 Crs. (70.09%) | | |
| b) State Share : Rs.192.00 Crs. (29.91%) | | |
| 4. Cum. Expenditure (up to October 2018) | : | Rs. 24.34Crs. |
| 5. % of Cum. Expenditure to the Project Cost | : | 3.79 % |
| 6. Budget Estimates 2018-19 | : | Rs.11.5956 Crs |
| c. Lender Share: Rs.8.13 Crs. (70.09%) | | |
| d. State Share : Rs.3.47 Crs. (29.91%) | | |
| 7. Expenditure during the month October, 2018 | : | Rs.0.08 Crs. |
| 8. Expenditure cumulative during 2018-19 (up to October, 2018) | : | Rs.2.85 Crs. |
| 9. ACA Projected for 2018-19 | : | Rs.8.13 Crs |
| 10. ACA received during 2018-19 (up to October, 2018) | : | Rs.5.3636 Crs |

Objective of the project:

To enable selected poor households to enhance agricultural incomes and secure increased access to human development services and social entitlements.

Project Components:

- ▶ Value chain Development
- ▶ Human Development
- ▶ Digital Local Government
- ▶ ICT, TA and Partnerships
- ▶ Project implementation support.

EAPS IMPLEMENTED IN TELANGANA STATE

OUTER RING ROAD PROJECT – PHASE-II

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| 1. | Name of the Funding Agency | : | JICA |
| 2. | Project Period | : | 3/2008 to 02/2020 (disbursement closure date for IDP-193 is March 2016 and for IDP-198 is February 2017 which is extended up to 25.02.2020) |
| 3. | Project Cost | : | Rs.4028.52 Crs. |
| | <i>a) Lender Share : Rs.3123.53 Crs (77.54 %)</i> | | |
| | <i>b) State Share : Rs.904.99 Crs (22.46%)</i> | | |
| 4. | Cum. Expenditure (up to October, 2018) | : | Rs.3288.863 Crs. |
| 5. | % of Cum. Expenditure to the Project Cost | : | 81.63% |
| 6. | Budget Estimates 2018-19 | : | Rs.235.00 Crs. |
| | i) Lender Share:182.22 Crs. ii) State Share:52.78 Crs. | | |
| 7. | Expenditure during the month October, 2018 | : | Rs.12.682 Crs. |
| 8. | Expenditure cumulative during 2018-19 (up to October, 2018) | : | Rs71.659 Crs. |
| 9. | ACA projected for 2018-19 | : | Rs.182.22 Crs. |
| 10. | ACA received during 2018-19 (up to October, 2018) | : | Rs.73.4434 Crs. |

The Govt. have decided to construct an 8-lane access controlled expressway as Outer Ring Road to Hyderabad City. The total length of Outer Ring Road (ORR) is about 158 Km. only. Out of 158 K.M., JICA assistance is for 71.30 K.M. under Phase-IIB connecting Patancheru to Peddaamberpet.

Package-I (3 Roads) - Patancheru to Shameerpet
(38 Kms.)

Package –II (3 Roads) - Shameerpet to Peddaamberpet
(33.30 Kms.)

Project Objectives:

Construction of eight lane access Controlled Expressway as Outer Ring Road to Hyderabad city as a high speed corridor to connect the International Airport at Shamshabad besides acting as a bypass for the thorough traffic on N.H. Sections. Improvement to the Radial Roads for meeting the deficiency requirements.

EAPS IMPLEMENTED IN TELANGANA STATE

RURAL HIGH VOLTAGE DISTRIBUTION SYSTEM

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| 1. | Name of the Funding Agency | : | JICA |
| 2. | Project Period | : | 10/2011 to 10/2019 |
| 3. | Project Cost | : | Rs.860.05 Crs. |
| | a) Lender Share | : | Rs.736.00 Crs. (85.57%) |
| | b) State (DISCOMS) Share: | : | Rs.124.05 Crs. (14.43%) |
| 4. | Cum. Expenditure (up to October, 2018) | : | Rs.884.22 Crs. |
| 5. | % of Cum. Expenditure to the Project Cost | : | 102.81 % |
| 6. | Budget Estimates 2018-19 | : | Rs.302.14 Crs. |
| | i) Lender Share: | : | Rs.258.54 Crs. (85.57%) |
| | ii) State Share: | : | Rs.43.60 Crs. (14.43%) |
| 7. | Expenditure during the month October, 2018 | : | Rs.Nil |
| 8. | Expenditure cumulative during 2018-19 (up to October, 2018) | : | Rs 18.26 Crs. |
| 9. | ACA projected for 2018-19 | : | Rs.258.54 Crs. |
| 10. | ACA received during 2018-19 (up to October, 2018) | : | Rs.Nil. |

Project Objectives:

1. To facilitate the reliability and quality of power supply to agricultural services and the reduction of distribution losses by converting to High Voltage Distribution System in rural area of the State there by, contributing to secure the stable energy supply in the State and improving the efficiency of agricultural production as well as living standard of the rural population.
2. To convert Low Voltage Distribution System (LVDS) to High Voltage Distribution System (HVDS) replacing 415 LT lines into 11 KV HT lines and also by replacing 25/16 KVA Distribution Transformers with 100/63 KVA distribution transformers to reduce the losses, minimize the low voltage.

