



# **ANNUAL PLAN 2014-15**

## **Volume – VII/1**

**(As presented to the Legislature in November, 2014)**

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# **ANNUAL PLAN 2014-15**

**Volume – VII/1**



## CONTENTS

S.No.	Item	Page No.
I	Annual Plan 2014-15	1-173
II	Head of Development Wise Details	175-188
III	State Plan 2014-15 (Scheme -Wise Details)	
1	Crop Husbandry	189-191
2	Animal Husbandry	192-193
3	Fisheries	193-194
4	Forests	194-195
5	Co-operation	195
6	Rural Development	195-199
7	Irrigation & Flood Control	199-206
8	Energy	206-207
9	Village & Small Scale Industries	207-209
10	Large & Medium Industries	209-211
11	Mining	211
12	Transport	211-215
13	Science, Technology & Environment	215
14	Secretariat Economic Services	215-217
15	Tourism	217-218
16	Economic Advice and Statistics	218

<b>S.No.</b>	<b>Item</b>	<b>Page No.</b>
17	Legal Metrology (Weights & Measures)	219
18	Civil Supplies	219
19	General Education	220-223
20	Sports & Youth Services	224
21	Technical Education	224-225
22	Art & Culture	225-226
23	Medical & Public Health	226-231
24	Water Supply and Sanitation	231-233
25	Housing	233-234
26	Urban Development	234-236
27	Information & Publicity	236
28	Welfare of Scheduled Castes	236-238
29	Welfare of Scheduled Tribes	238-239
30	Welfare of Backward Classes	239-240
31	Welfare of Minorities	241
32	Labour & Employment	242
33	Social Security & Welfare	242-245
34	Nutrition	245
35	General Services	245-249
36	List of Externally Aided Projects	251
37	APPENDIX	253

# **ANNUAL PLAN – 2014-15 SUMMARY**





## **Annual Plan 2014-15**

In the new state of Telangana there are a number of commitments to fulfill the long cherished aspirations and felt needs of the people. The socio-economic outlook reveals that the GSDP at constant (2004-05) prices grew at 5.50% for the year 2013-14 (Provisional Estimate), over the year 2012-13. The corresponding sectoral growth rates are 4.58% in Agriculture sector, 2.70% in Industry sector and 7.15% in the Services sector. In this perspective, the first Annual Plan of the new State assumes significance from the point of view of prioritization of several competing demands for the limited resources.

Keeping in view the long term vision and broad development strategy, the priorities have been worked out. To achieve the desired outcomes, financial outlays have been allocated for various schemes proposed to be implemented under the different sectors during the year 2014-15. Further, the delivery platforms to ensure a better deal for the people also involve a thorough revamp, requiring resources upfront. These have been kept in view while allocating the resources under this Annual Plan. Several new schemes have been introduced.

Proposals of Scheduled Castes Sub-plan and Tribal Sub Plan allocations have been examined for adhering to the norms, as per the 2011 Census population percentages, that is 15.44 per cent for SCSP and 9.34 per cent for TSP, as per the Scheduled Castes Sub-Plan (SCSP) and Tribal Sub-Plan Act, 2013, to ensure accelerated development of SCs and STs in the State. The details of SCSP and TSP are incorporated in Volume – VII/2 and VII/3, respectively.

A total amount of Rs.48,639.82 crore is provided in the Plan Budget for the year 2014-15 for implementing various initiatives/schemes. Out of this Economic Services account for 51.27 per cent of the total allocation, in the budget, followed by the Social Services sector at 47.50 per cent.

## ANNUAL PLAN 2014-15 - SECTOR-WISE OUTLAYS

(Rs. Lakhs)

Sl.No	SECTOR	2013-14	2013-14	2014-15
		Budget Estimates	Revised Estimates	Budget Estimates
1	2	3	4	5
<b>A</b>	<b>ECONOMIC SERVICES</b>			<b>2493953.98</b> 51.27
<b>I.</b>	<b>AGRL.AND ALLIED SERVICES</b>			305132.38 6.27
<b>II.</b>	<b>RURAL DEVELOPMENT</b>			647835.91 13.32
<b>III.</b>	<b>SPECIAL AREA DEVELOPMENT</b>			
<b>IV.</b>	<b>IRRIGATION &amp; FLOOD CONTROL</b>			648900.00 13.34
<b>V.</b>	<b>ENERGY</b>			164778.29 3.39
<b>VI.</b>	<b>INDUSTRY &amp; MINERALS</b>			117068.67 2.41
<b>VII.</b>	<b>TRANSPORT</b>			443862.33 9.13
<b>VIII.</b>	<b>COMMUNICATIONS</b>			
<b>IX.</b>	<b>SCIENCE, TECHNOLOGY &amp; ENVIRONMENT</b>			839.13 0.02
<b>X.</b>	<b>GENERAL ECONOMIC SERVICES</b>			165537.27 3.40
<b>B</b>	<b>SOCIAL SERVICES</b>			<b>2310477.85</b> 47.50
<b>1</b>	<b>Education, Sports, Art &amp; Culture</b>			412387.57 8.48
<b>2</b>	<b>Medical &amp; Public Health</b>			228409.73 4.70
<b>3</b>	<b>Water Supply &amp; Sanitation</b>			353950.58 7.28
<b>4</b>	<b>Housing</b>			107514.08 2.21
<b>5</b>	<b>Urban Development</b>			355435.45 7.31
<b>6</b>	<b>Information &amp; Publicity</b>			4430.24 0.09
<b>7</b>	<b>Welfare of SC,ST,BC &amp; Minorities</b>			690784.99 14.20
<b>8</b>	<b>Labour and Employment</b>			10801.69 0.22
<b>9</b>	<b>Social Security &amp; Welfare</b>			68422.69 1.41
<b>10</b>	<b>Nutrition (WD &amp; CW)</b>			78340.83 1.61
<b>C.</b>	<b>GENERAL SERVICES</b>			59550.18 1.23
	<b>GRAND TOTAL</b>			<b>4863982.01</b> 100.00

## **AGRICULTURE AND ALLIED SERVICES**

### **AGRICULTURE**

Agriculture is on the top of the State Government agenda and allout efforts are being made to increase productivity and areas especially under foodgrains while ensuring that the income of the farmers goes up. The envisaged growth in excess of 6% in the Agriculture sector during the 12<sup>th</sup> plan is possible only if the farm incomes improve substantially. Agriculture and Irrigation Policy Initiatives of the state are targeted for higher productivity in respect of food crops.

Sustainable and economical crop production is the life line for a farmer, who sheds his energy not only for his livelihood but also for the survival of the non-farming community. It is therefore, the fundamental duty of the government to safeguard the interests of the farmer. The Department of Agriculture is to performing the following functions in the process of harmonizing the farming community.

The major Kharif coarse cereals like maize, jowar, bajra, ragi, are produced in the State, known for their rich nutrient content and are staple diet of millions of rural people.

Agriculture in Telangana is dependent on rainfall and agricultural production depends upon the distribution of rainfall. The influence of South-West monsoon(June – September) is predominant (79%). North-East Monsoon (14%) is spread from October to December and the rest 7% rainfall is received during the winter and summer months. Telangana (10 districts) receives a normal rainfall of 906.8 mm in a year.

### **State as Seed Bowl**

Telangana is the seed hub of the country for production of various crop seed. It produces about 37.00 lakh quintals of seeds in an area of 3.22 lakh acres. There is further great potential for seed production in Telangana. Hybrid Cotton Seed Production is primarily taken up in the districts of Mahabubnagar, Hybrid maize Seed production is taken up in Karimnagar, Nizamabad, and Medak districts. The Hybrid paddy seed is produced in Karimnagar and Warangal districts.

To produce quality certified seed and to develop State as Seed Bowl, a long term Seed Production Plan is proposed by involving various Research Institutions, Government Departments / Agencies and Private Seed Producing Agencies. There are three stages of seed production which are to be strengthened to produce required quantity of certified seed and to develop each village as a Seed Village.

An amount of Rs.182887.07 lakhs is provided in the budget for the year 2014-15, for implementing various agricultural programmes/ schemes in the state. Out of this an amount of Rs.76555.84 lakhs is provided under Centrally Assisted State Plan Schemes including RKVY (National missions) (including state share) and an amount of Rs.105141.23 lakhs under Normal State Plan and Rs.1190.00 lakhs for seed bank scheme under 13<sup>th</sup> Finance Commission grant.

## **Centrally Assisted State Plan Schemes (National Missions)**

All the centrally sponsored and central sector schemes are merged with national missions from the year 2014-15.

### **National Food Security Mission (NFSM)**

The main objective of the scheme is to increase production of rice, pulses, coarse cereals i.e, maize, Jowar, Bajra, Ragi, Korra, Sama and commercial crops i.e cotton & jute through area expansion and productivity enhancement in a sustainable manner, reducing the cost of cultivation, restoring soil fertility and productivity at the individual farm level, creation of employment opportunities and enhancing farm profits to restore confidence amongst farmers. Government of India provides 100% financial assistance for implementation of the scheme.

An amount of Rs.8023.86 lakhs is provided in the budget 2014-15 for implementation of this mission i.e., NFSM.

### **National Mission on Oilseed and Oil Palm (NMOOP)**

The main objective of the scheme is to increase the production and productivity of vegetable oils sourced from oilseeds, oilpalm and tree borne oilseeds. The scheme is being implemented with the sharing pattern of 75:25 between the centre and state.

#### **NMOOP-Oilseeds**

To achieve the objective, the farmers are supported by providing different inputs at subsidized rates such as purchase of breeder seed, production of foundation seed, certified seed, certified seed distribution and supply of production inputs.

#### **NMOOP-Oilpalm**

Farmers are supported by increasing area and productivity through supply of planting material, cultivation and maintenance cost, production of input components and transfer of technology-input components.

An amount of Rs.7034.17 lakhs is provided in the budget 2014-15 for implementation of this national mission i.e. NMOOP.

### **National Mission on Agricultural Extension & Technology (NMAET):**

The main objective of the scheme is transfer of technology and efficient input management for better production. It is important to disseminate information about new technologies, so that the farmer is able to make use of the latest developments in research and technology.

This mission is being implemented with 4 sub-missions namely i) Sub-mission on Agriculture Extension, ii) Sub-mission on Seed and Planting Material, iii) Sub mission on Agricultural Mechanisation and iv) Sub-mission on Plant Protection and Plant Quarantine.

An amount of Rs.5627.33 lakhs is provided in the budget 2014-15 for implementation of NMAET programme. The details of the sub-missions under the programme are as follows.

#### **Sub-Mission on Agriculture Extension (ATMA)**

The main objective is to revitalize the Agricultural Technology Generation, Assessment, Refinement and Dissemination Systems duly developing an efficient, effective, demand driven, research integrated and financially sustainable public extension system.

An amount of Rs.2494.00 lakhs is provided in the budget 2014-15 for implementation of this sub-mission.

#### **Sub-Mission on Seed and Planting Material**

The main objective is to supply quality seed to farmers in time at their places at affordable prices besides ensuring quick multiplication of new seed varieties in a shorter time.

An amount of Rs.1172.57 lakhs is provided in the budget 2014-15 for implementation of this sub-mission.

#### **Sub-Mission on Agricultural Mechanization**

The main objective of the scheme is to improve the farm power availability per ha. thereby reducing the cost of cultivation.

An amount of Rs.1960.76 lakhs is provided in the budget 2014-15 for implementation of this sub-mission.

#### **National Mission on Sustainable Agriculture (NMSA)**

Government of India provides financial assistance for implementation on a mission mode through Rainfed Agriculture Development Programme, Soil Health Management and on farm water management during 2014-15.

An amount of Rs.27856.48 lakhs is provided in the budget 2014-15 for implementation of this mission i.e. NMSA.

There are three sub schemes under the National Mission.

#### **Rainfed Agriculture Development Programme (RADP)**

An amount of Rs.1521.00 lakhs is provided in the budget 2014-15 for implementation of this sub-mission.

## **Soil Health Management**

### **Objectives of the Programme**

- To strengthen soil testing facilities and provide soil test based recommendations to farmers for improving soil fertility and economic return to farmers.
- To provide financial assistance for upgrading and setting up of STLs/ Fertilizer Testing Laboratories and various activities for promoting balanced use of fertilizers.

An amount of Rs.806.95 lakhs is provided in the budget 2014-15 for implementation of this sub-mission.

### **On Farm Water Management**

The main aim is to increase the area coverage per year under micro irrigation.

An amount of Rs.25528.53 lakhs is provided in the budget 2014-15 for implementation of this sub-mission.

### **Rashtriya Krishi Vikas Yojana (RKVY)**

Rashtriya Krishi Vikas Yojana (RKVY) an Additional Central Assistance scheme (100% GOI grant) is intended to develop Agriculture and Allied Sectors in a holistic manner to achieve the targeted annual growth. The major objectives are (i) to incentivize the states so as to increase public investment in Agriculture and Allied sectors; (ii) to provide flexibility and autonomy to the States for planning and executing programmes for Agriculture and Allied sector schemes, and; (iii) to ensure that the local needs/crops/priorities are better reflected in the agricultural plans of the States.

The departments covered in RKVY scheme are Agriculture & allied sectors such as Agriculture, Horticulture, Animal Husbandry, Fisheries, Dairy Development, Prof.Jayashanker TSAU, Horticultural University, Veterinary University, AGROS, Sericulture, T.S.MARKFED & Food Processing (industries) etc.

It is proposed to give major thrust to farm mechanization as the availability of farm labour and escalated labour cost became major concerns for the present day farming.

There is need for providing more mechanized farm equipment to the farmers so that they can undertake timely Agriculture activities. As per the requirement of the farmers, equipment such as Tractors, Tillers, Custom Hiring Centers for high cost machinery like Multi Crop Threshers, Maize Sheller, Rotovators and combined harvesters etc., will be made available with the subsidy up to 50%, not exceeding Rs. 50,000/-.

It is proposed to expand area under Organic Farming through Organic Farmers Association and to provide training, skill development and marketing assistance by organizing trade fairs.

An amount of Rs.28014.00 lakh is provided in the budget 2014-15 to implement RKVY projects.

## **Finance Commission Grant**

### **Seed Bank Scheme**

The scheme is being implemented by the Telangana State Seeds Development Corporation limited, Hyderabad for improving Seed varieties replacement, Strengthening of Infrastructure and Seed storage facility under Seed Bank Scheme.

The Corporation proposes to produce certified seeds of Paddy, Jowar, Maize, Redgram, Greengram, Blackgram, Groundnut, Gingelly, Sunflower and Ragi by means of varietal replacement. The varietal replacement in the above crops is planned to be increased by about 4% over previous year by taking up multiplication of new varieties. The Corporation will make available and store 21000 quintals of certified seeds of different crops in addition to the Foundation seed. In addition to above corporation is taking up construction of seed storage godown in an area of 30000 sq.ft.

The Seed Growers will be encouraged to produce newly released varieties and multiply breeder to foundation seeds. Towards incentive for taking up foundation seed production, crop seeds such as Groundnut and Pulses have been considered with emphasis for increased production of newly released varieties and to replace old varieties which are not in demand and low yielding.

With a view to encourage seed producers to take up production of newly released varieties / hybrids and improve seed replacement, compensation will be provided in case of failure due to synchronization problem in hybrids and loss of yield below 50% of the average yield.

### **Quantitative Benefits to the Farmers**

- Seed growers are assured of required seed availability in the event of any contingency.
- By giving additional incentive through reduction of rates, Corporation is assured of improving the varietal replacement as per targets.
- By taking up seed production of new varieties and hybrids as compared to traditional crops, seed growers will be benefited by reduced input seed cost.
- Seed growers are protected against loss in yield while taking up new varieties by way of assured compensation.
- Newly released varieties will be tolerant to pest attack and other diseases, as lot of research will go on into the varietal release and only improved varieties will be released.
- Seed growers will be benefited with increased remuneration due to production of newly released varieties as against the age-old / traditional varieties which give higher yields.
- Corporation is protected against coverage for loss on any leftover seeds that may be sold as non-seed to an extent of 10% of the seed produced and stored under the scheme.

- Seed production is made attractive to the growers than commercial production with higher procurement price, increased yields, compensation in case of yield loss etc.

An amount of Rs.1190.00 lakhs is provided for implementation of the scheme in the budget 2014-15.

## **Normal State Plan Schemes**

### **National Agriculture Insurance Scheme (NAIS)**

The main objective of the scheme is to provide a measure of financial support to the farmers in the event of crop failure as a result of drought, cyclone and incidence of pest & diseases etc.

An amount of Rs.13977.50 lakhs is provided to meet the State Share of Crop Insurance claim liabilities, upfront premium subsidy and administrative expenses for Weather-Based Crop Insurance Scheme and National Agriculture Insurance Scheme during 2014-15.

### **Integrated Nutrient Management (INM)**

Under this scheme it is planned to supply 2050 Mts of Zn-21% for correcting micro-nutrient deficiency in an area of approx.1.60 lakh ha by benefiting 2.00 lakh farmers.

An amount of Rs.210.00 lakhs is provided in the budget 2014-15 for implementation of the scheme.

### **Farm Mechanization**

The main objective of the scheme is reduction of drudgery associated with various farm operations and also to economize the utilization of inputs to harness the maximum potential of available resources.

An amount of Rs.10000.00 lakhs is provided in the budget to distribute implements during 2014-15.

### **Supply of Seeds**

The main objective of the scheme is to supply certified / quality seeds to the farmers on 33% subsidy.

An amount of Rs.6361.05 lakhs is provided in the budget for supply of 3.89 lakh qtls of seed during 2014-15 for implementation of the scheme.

### **Extension**

The important objectives of the scheme are Capacity Building of Farmers, Farm Women and Farmer groups through farmer trainings to upgrade skills and knowledge through transfer technologies to address the production gaps, to create a favourable attitude in farmers towards modern cultivation and



maximizing their potential by rising awareness levels, pro-change attitude; sensitizing the farmers for avaiement of benefits given by the government like 0% interest and Pavalavaddi by the Mitra Group on crop loans and strengthening of Rythu Mitra Groups to function as the interface between the Agricultural Extension system and Farmers for transfer of technology, access to market information and other farm related advice.

An amount Rs.5365.33 lakh is provided in the budget 2014-15 for extension activities.

### **Polambadi**

The main objective of the scheme is to empower the farmers to take up economically beneficial decisions by adopting practices of integrated crop management. Polambadi emphasizes the use of eco-friendly measures (bio-agents and bio-pesticides) for control of crop pests which in turn reduce cost of cultivation and improve the quality of produce, resulting in high market price and good returns.

An amount of Rs.50.00 lakhs is provided in the budget 2014-15 to organize the Polambadi programme.

### **Buildings for Agriculture department**

An amount of Rs.519.96 lakhs is provided towards construction/maintenance of 38 office buildings at district level as well as head quarters during 2014-15 for implementation of the programme.

### **Rythu Sri**

The Government is providing Interest Free Loans under Rythu Sri programme to farmers to mitigate the financial burden.

Under Rythu Sri scheme, financial assistance is being provided @ 4% Rate of interest on crop loans up to Rs.1.00 lakh for which an amount of Rs.20000.00 lakhs is provided in the budget 2014-15.

Under Pavalavaddi scheme financial assistance is being provided @ 1% Rate of interest on crop loans between Rs.1.00 lakh to Rs.3.00 lakhs for which an amount of Rs.2400.00 lakhs is provided in the budget 2014-15.

### **Input subsidy to other Farmers**

Relief assistance is being provided as input subsidy to other farmers (Big farmers) whose agricultural crops were damaged and sustained more than 50% yield loss due to different natural calamities like drought, cyclones / floods, heavy rains hailstorms etc. The input subsidy to the affected small and marginal farmers is being provided from the State Disaster Relief Fund (SDRF).

An amount of Rs.688.84 lakhs is provided in the budget 2014-15 for implementation of the scheme.

## **Market Intervention Fund**

An amount of Rs.40000.00 lakhs is provided in the budget 2014-15 to TS Markfed towards incidental charges, interest on bank loans for outstanding dues for the year 2011-2012 to 2013-14, MSP procurement operations and projected expenditure for the year 2014-15.

## **Strengthening of Seed Chain**

Telangana State has great potential for seed production and produces about 37.00 lakh Qtls of various crops seed covering an area of 3.22 lakh ha. To strengthen the seed production programme focus is to be made on the following areas.

- 1) Establishment of Bio-tech laboratory
- 2) Storage facility
- 3) Maintenance of seed bank
- 4) Establishment of other industries for processing, packaging etc

Telangana State Seeds Development Corporation has a capacity of producing 4.95 lakhs quintals of various varieties of Foundation and Certified seeds of Paddy, Groundnut, Pulses, Castor, Bengal gram and Soybean.

An amount of Rs.5000.00 lakhs is provided in the budget 2014-15 for organizing certified seed production of 4.95 lakh qtl of Soybean and other crop seeds, along with five processing units with a capacity of 4 TPH and for the development of storage capacity of 1,10,000 sft.

## **Development of Crop colonies & Soil Water analysis**

An amount of Rs. 2000.00 lakhs has been provided in the budget 2014-15 to develop Crop colonies and to strengthen the soil testing labs.

## **Development of Crop colonies**

Telangana State is having large areas under Paddy, Maize, Pulses and oilseeds like Soyabean, Castor and Groundnut. State is having favourable climatic conditions and suitable soils. It has been proposed to establish crop colonies under these crops with a view to expand area, increase production and productivity and to achieve self-sufficiency.

It is proposed that Rice Crop Colonies will be taken up in canal irrigated areas of Karimnagar, Nalgonda, Khammam, Adilabad, Nizamabad and Mahabubnagar, whereas in other districts rice is irrigated through wells, the same will be discouraged and SRI cultivation will be promoted. Karimnagar, Nizamabad, and Medak districts have large areas under maize due to suitable soil and climate conditions. Therefore, crop colonies for maize will be established in the above districts.

Crop colonies for Redgram will be established in the Ranga Reddy, Medak, Mahabubnagar, Nalgonda and Adilabad districts.

Crop colonies for Bengalgram will be established in the Ranga Reddy, Nizamabad, Medak and Mahabubnagar districts.

Under oilseeds crop colonies are to be established under oil seed crops like Ground nut in districts like Mahabubnagar, Warangal and Nalgonda, Soybean in Adilabad, Nizamabad and Medak and Castor in Mahabubnagar and Nalgonda districts.

An amount of Rs.146.50 lakhs is provided during 2014-15 for implementation of the scheme.

### **Training to attract and retain Young farmers in Agriculture**

Presently sons of farmers are not attracted to the farming activity as the remuneration is poor and the standard of living of farmers is also very poor especially due to small average land holdings size of 1.12 ha. Therefore it is proposed to organize training programmes to the young farmers for attracting them towards farming and on integrated farming by each FTC.

An amount of Rs.465.66 lakhs is provided during 2014-15 for implementation of the scheme.

### **Soil Water analysis**

#### **Soil Resource Mapping**

It is proposed to prepare soil resource mapping at 1:10,000 scale to enable the functionaries to plan the agricultural development activities at village/ farm level. The financial outlay for this project in 3 mandals is Rs 25.00 lakhs.

#### **Mission Soil Health Cards**

During 2014-15, it is proposed to issue 4.5 lakhs soil health cards to all the farmers in the State by analyzing samples drawn at one sample per 10 ha grid covering the net cropped area of 46.54 lakh ha in the State.

An amount of Rs 320.00 lakhs is provided in the budget 2014-15.

#### **Strengthening of existing Soil Testing Labs**

It is proposed to strengthen the existing 11 district soil testing labs in the State with a financial outlay of Rs 132.00 lakhs @ 12.00 lakhs per lab.

#### **Strengthening of Existing Mobile Soil Testing Lab**

It is proposed to strengthen the existing Mobile Soil testing lab in the State with a financial outlay of Rs 12.00 lakhs.

### **Setting up of New Static Soil Testing Labs**

It is proposed to establish 2 new soil testing labs in each of the 7 districts and one new soil testing lab in Mahabubnagar & Nizamabad districts totaling to 16 new STLs with a financial outlay of Rs 870.00 lakhs.

### **Setting up of New Mobile Soil Testing Lab**

It is proposed to establish 2 new Mobile Soil testing labs in Mahabubnagar & Nalgonda districts with a financial outlay of Rs 118.00 lakhs @ Rs 59.00 lakhs per lab.

Under Soil & Water analysis, a total amount of Rs.1387.84 lakhs is earmarked in the budget 2014-15.

### **Farmer Field School and Exposure Visits**

The main objective of the scheme is to empower the farmers to take up economically beneficial decisions by adopting practices of Integrated Crop Management through Farmer Field Schools.

FFS is an approach to farming which aims to balance production with economic and environmental consideration by means of combination of measures including crop rotation, cultivation, appropriate crop varieties and careful use of inputs.

Exposure visit for farm women to other states are proposed to expose them to latest Agriculture technology and innovations, so that their knowledge and skills are upgraded and also to create enthusiasm and confidence to adopt new technologies as "seeing is believing".

An amount of Rs.1000.00 lakhs is provided in the budget 2014-15 for conduct of 1335 Farmer field schools and 61,150 exposure visits to farmers.

## **HORTICULTURE**

Horticulture has been identified as one of the "focus sectors" for development of the state. Horticulture sector is a significant contributor to the economy.

Horticulture crops covering wide variety of fruits, vegetables, spices, medicinal & aromatic plants, floriculture, mushrooms, plantation crops and oilpalm etc., has wider applications in diversification of land use for improved productivity, returns, nutritional security, increased employment opportunities, supply of raw material for agro processing industries. It is also a critical component for holistic development of farming community.

Horticulture sector contributes approximately 5.16% of the state GSDP.

- Total area under Horticulture crops is 10.86 lakhs Ha with an estimated production of 112.56 lakh MTs.
- Telangana ranks 3<sup>rd</sup> under cultivation of Fruits and ranks 1<sup>st</sup> in cultivation of Turmeric in the country.

- Fruits and vegetables constitute 71% of the total horticulture cropped area followed by spices and flowers. Fruit crops alone are grown in an area of 4.26 lakh Ha with an estimated annual production of 46.74 lakh MTs.

Area and Production of Horticulture crops for the year 2013-14 is given below;

(Area in lakh Ha & Production in Lakh MTs)

Sl. No	Crop	Telangana	
		Area	Production
1	Fruits	4.26	46.74
2	Vegetables	3.47	50.00
3	Flowers	0.08	0.43
4	Plantation Crops	0.24	1.90
5	Spices	2.71	13.28
6	Medicinal & Aromatic Plants	0.08	0.22
	<b>Total</b>	<b>10.86</b>	<b>112.56</b>

### Vision

- Emphasis on Knowledge inputs : This includes training programmes, field visits, distribution of literature, use of I.T for rapid dissemination of knowledge.
- Focused adoption of modern technologies: Tissue culture plants, hybrid seeds, irrigation systems, green houses, fertigation, market linkages etc.
- Evolving sustainable farming practices: Micro irrigation systems, organic farming, vermicomposting, use of bio-pesticides, multistoried cropping/ inter cropping, ultra high density & high density plantations.
- Emphasis on post production technologies: Post harvest facilities, value addition, processing facilities, infrastructure – creation.
- Emphasis on marketing: Market based horticulture, exploring new markets.

### Major Thrust Areas and Interventions

- Area expansion, Rejuvenation and Canopy Management of orchards and adoption of new technologies
- To bring in more area under Hybrid Vegetable cultivation through interventions like hybrid seed distribution/Pandals/Trellies/ Mulching/ Net houses, protected cultivation, etc.
- Establishment of latest infrastructure like green houses/ polyhouses/ cold storages/ ripening chambers
- Efficient and effective utilization of water through Micro Irrigation and mulching and fertigation systems.

An amount of Rs.50275.00 lakhs is provided in the budget 2014-15 towards implementation of various schemes under Horticulture sector.

## **Major Schemes**

### **Telangana State Micro Irrigation Project (TSMIP)**

Micro Irrigation Project (MIP) is a unique and comprehensive project, launched with an objective to enhance the crop productivity by improving the water use efficiency / quality production by less utilization of Fertilizers. In Telangana State, so far an area of 4.79 lakh ha was brought under Micro irrigation up to 2013-14 with a financial assistance of Rs.2074.70 crores covering 4.68 lakh farmers.

In the year 2014-15, the MIP is being taken up in the name of "On Farm Water Management Programme (OFWMP)" under "National Mission for Sustainable Agriculture (NMSA)" duly converging and subsuming existing NMMI scheme.

An amount of Rs.14600.00 lakhs is provided in the budget 2014-15 for implementation of this programme.

### **State Horticulture Mission (SHM)**

The Mission was launched in 2005. The State Horticulture Mission is a Centrally Sponsored Scheme implemented in the ratio of 85:15 between Central & State Govt. Under State Horticulture Mission during 2013-14 an area of 18390 Ha was covered with a financial Assistance of 75.89 crores.

An amount of Rs.5000.00 lakhs is provided in the budget 2014-15 under this mission to cover an area of 19249 Ha.

### **Rashtriya Krishi Vikas Yojana (RKVY) Vegetables**

Rastriya Krishi Vikas Yojana (RKVY) (Central Sector Scheme) was launched in the State, in 2007-08 and implementation in Horticulture sector was started from 2008-09 onwards. This programme aims to achieve 4% annual growth and to increase public investment like infrastructure etc., and also to provide flexibility and autonomy in the process of planning and executing schemes in the Horticulture sector. The RKVY scheme in Telangana is mainly to implement the projects under integrated Vegetable production

The salient features of the scheme are Area expansion of Vegetables with Hybrid Vegetable Seed, Promotion of Vegetable clusters around Hyderabad with establishment of Collection Centers, assistance for Pandals & Trellies, Creation of Post Harvest Infrastructures like Pack Houses and small shadenet nurseries raising seedlings for Vegetable Cultivation and shadenet houses of 1000sq.mts for cultivation of off-season and high value vegetables.

New Initiative of Satellite Vegetable production centers is launched by organizing farmers into Vegetable Clusters with each cluster of 100 hectares. The production plan is based on Market arrivals and on Demand & supply. Each cluster is proposed with convergence of advance technologies like Shadenet houses, pandals, trellies, Drip Irrigation, Mulching etc., and with Post Harvest Intervention and Market linkages by establishing collection centers per cluster.

An amount of Rs.3415.00 lakhs is earmarked in the budget during 2014-15 which includes Rs. 625.00 lakhs under "Vegetable Initiatives for Urban Clusters (VIUC)" to be implemented in Medak, Mahaboobnagar and Ranga Reddy districts. The funds under RKVY will be received from nodal department i.e Agriculture.

### **National Mission for Oil seeds and Oil Palm (NMOOP)**

The Oilplam Development programme is one of the important programmes in Telangana which is being implemented since 1992 with the financial assistance of GOI under TMO &P and ISOPAM from 2004. This programme is being taken up under RKVY from 2011-12 to 2013-14. In Telangana districts the oilplam is taken up in 2 districts namely Khammam (37 mandals) & Nalgonda (15 mandals) covering an area of 14796 Ha. with FFB production of 0.76 Lakh MTs. Khammam is a major Oilpalm district in Telangana. One Processing unit was established by M/s. AP Oil Fed Hyderabad at Aswaraopet, Khammam District with Capacity of 10 MT/Hr. During 2014-15 the Oilpalm Development Progarmme will be taken up under National Mission for Oil seeds and Oilplam (NMOOP) under Mini mission –II with a financial outlay of Rs.7.45 Crores to cover 2000 ha. The funds will be provided by GOI & GOAP on 75:25 basis. Market Intervention Scheme is operative when the prices of Fresh Fruit Bunches falls below Rs.5720/- per MT.

### **Normal State Plan Scheme**

An amount of Rs.30675.00 lakhs is provided in the budget 2014-15, under state plan schemes and proposed to cover an area of 4965 Ha and 287718 units for the following activities.

### **Promotion of Horticulture Activities**

The following components are proposed under this with an outlay of Rs.306.00 crores

- To bring additional areas under identified Horticulture crops with improved / hybrid varieties and to generate additional income to the small and marginal farmers through cultivation of flower crops in an area of 465 Ha.
- For supply of plastic crates to reduce the post Harvest losses in fruits & vegetables
- Establishment of Centre of excellence is being taken up under State Plan schemes
- Under CM assurances establishing Green houses in area of 1000 Acres

- Farm mechanization, Solar fencing and pumpsets in Turmeric cultivatable areas (Nizamabad).

## **New Initiatives Proposed under State Plan schemes for 2014-15**

### **Precision Farming**

#### **Objectives**

- 1) To enhance the productivity of crops by 40-50 percent
- 2) To train the farmers for hi-tech production system
- 3) To transform production driven agriculture to market driven agriculture
- 4) Establish the direct link between the farmers and consumers and promote direct marketing

Subsidy Pattern: Small and Marginal Farmers of (SC/ST: 90%, Others: 75%)

#### **Advantages of the Plug production**

- Shorter growing season and more efficient use of land.
- Reduces the seed cost.
- Improved crop uniformity.
- More accurate prediction of harvest date.
- Facilitates the use of a wider range of herbicides.
- Extends the growing season.
- More efficient use of expensive hybrid seed.

An amount of Rs.1100.00 lakhs is provided in the budget 2014-15 to establish Plug type Nursery to supply quality plant material.

### **Protray cultivation of Turmeric through Single Bud rhizome**

Adoption of Precision farming system of cultivation to get 40 Qtl dry turmeric yield against the average yield of 25-30 Qtl per acre.

#### **Advantages**

- Reduces the cost of cultivation of Nursery from Rs.18,000/- to 12,000/-
- Improved quality and size of rhizome.
- Time taken for harvest is reduced by one month

An amount of Rs.300.90 lakhs is provided in the budget 2014-15 for implementation in Nizamabad and Karimnagar districts.

### **Onion Storage Structure**



An amount of Rs.40.00 lakhs is provided in the budget during 2014-15 to assist the farmers to construct onion storage structures. It is proposed to take up 100 units in RangaReddy, Mahabubnagar and Medak districts.

### **Supply of Plastic Crates**

An amount of Rs.315.00 lakhs is provided in the budget 2014-15 for supply of 2.57 lakhs plastic crates.

### **Beautification of Public Gardens**

An amount of Rs.75.00 lakhs is provided in the budget 2014-15 for the beautification of Public Gardens.

### **Horticulture Farms**

An amount of Rs.600.00 lakhs is provided in the budget 2014-15 for strengthening of 12 farms.

## **ANIMAL HUSBANDRY**

Telangana State is blessed with rich livestock resources especially cattle and Sheep population accounting to 5.52% of country's livestock population. 2/3rd of the rural population is directly engaged in the agriculture sector, with 29 lakh families dependant on livestock sector for their livelihood.

Livestock sector is emerging as one of the potential income-generating sources to the rural community, providing full time employment in rural as well as semi-urban areas. Agriculture taken up in smaller land holdings is becoming unproductive in recent years, due to lack of assured market / fluctuation of prices for the produce and other adverse seasonal conditions. Thus, farmers are shifting from agriculture to Livestock farming. Availability of technology and inputs are also contributing to the shift.

As per the Government of India 2012-13 estimates, the State stands 10<sup>th</sup> in total livestock population, 1<sup>st</sup> in sheep, 12<sup>th</sup> in Goats, 5<sup>th</sup> in Poultry, 13<sup>th</sup> in Bovine and 17<sup>th</sup> in pig population in the country as per the Livestock Census 2007. With an annual output of 942 crore eggs, the Telangana stands 3<sup>rd</sup> in egg production in the country. Every eighth egg in the country comes from Telangana. With an annual meat production of 4.29 lakh MTs Telangana stands 6<sup>th</sup> in the country in meat production. With an annual production of 39.51 lakh MTs of milk, Telangana occupies 13<sup>th</sup> position in the country in milk production.

The mandate of the department is to increase the availability of animal origin foods like milk, meat and eggs to human population through scientific breeding, feeding and disease management through.

1. Health Care of Livestock
2. Disease Diagnosis, Prevention and Control
3. Nutrition, Feed & Fodder Development
4. Breed improvement through Cross breeding.

5. Extension & Training activities
6. Implementation of poverty alleviation programmes for Socio-Economic upliftment of BPL families.

### **Veterinary Institutions Network**

1.	Super Speciality Vety Hospitals	:	1
2.	Vety Poly Clinics	:	8
3.	Veterinary Hospitals	:	100
4.	Veterinary Dispensaries	:	920
5.	Rural Livestock Units	:	1114
6.	Mobile Veterinary Clinics	:	17
7.	Total Vety Institutions	:	2160
8.	No. of Gopalamitra Centres	:	1344
9.	Vaccine Production Units	:	1
10.	Animal Disease Diagnostic Labs	:	9
11.	Training Centers	:	11

An amount of Rs.20336.89 lakhs is provided in the budget 2014-15 for implementing various schemes under Animal Husbandry, out of which an amount of Rs.12278.02 lakhs is provided towards Centrally Assisted State Plan Schemes and an amount of Rs.1598.95 lakhs under RIDF.

### **Infrastructure Development under RIDF - Construction of Vety. Institution buildings & provision of equipment**

The department has taken up a massive programme of construction of buildings to the existing Veterinary Institutions along with providing necessary equipment under RIDF XVIII and XIX. The institutions include Veterinary Polyclinics, Veterinary Hospitals, Veterinary Dispensaries, Rural Livestock Units, Gopalamitra Service Centers, District Frozen Semen Depots, Constituency Level Animal Disease Diagnostic Laboratories, Constituency Level Farmer Training & Extension Centres, R&D facility on Blue Tongue and Foot Rot, Mobile Slaughter Unit etc. It is proposed to support 198 Veterinary Institution buildings sanctioned under RIDF-XVIII.

An amount of Rs.1598.95 lakhs is provided in the budget 2014-15 for civil works and essential equipment to the institutions.

### **Artificial Insemination Centres (J K trust)**

The Integrated Livestock Development Centres (ILD) were established by the J.K.Trust for the purpose of breed improvement programme of cattle and buffaloes in the state in five districts viz., Adilabad, Khammam, Mahabubnagar, Medak and Nizamabad. An amount of Rs. 2000/- per calf is paid to this trust in Adilabad districts and Rs.1000/- per calf is paid in other districts. This is the last year of the agreement for payment of the calves produced.

An amount of Rs.294.67 lakhs is provided in the budget 2014-15 for 24941 calves produced.

### **Assistance to Livestock Growers towards Insurance premium (Sheep Insurance)**

The Sheep is being reared by the shepherds in the conventional methods of extensive system of rearing. This makes the small ruminants vulnerable to many external hazards. The shepherd incurs heavy loss due to loss of his stock on account of these dangers.

An amount of Rs.51.25 lakhs is provided in the budget 2014-15, to provide assistance to the shepherds to insure his sheep, to cover 51,250 sheep @ Rs.100/- per sheep towards premium.

### **Renovation/Construction of buildings**

An amount of Rs.32.50 lakhs is provided in the budget 2014-15 for taking up renovation works and construction of new buildings.

### **Feed & Fodder Development**

The Department is implementing the programme by supplying Fodder seed on 75% subsidy under various schemes. This is meeting the nutrition requirement of livestock owned by the SF/MF on need basis. It is proposed to continue the programme.

An amount of Rs.500.00 lakhs is provided in the budget 2014-15 to distribute 3,24,488 fodder seed minikits to the small and marginal farmers.

### **Mobile Veterinary Clinics (Hospitals & Dispensaries)**

It is proposed to provide emergency first aid services and other veterinary services to the remote areas where the departmental institutions cannot reach immediately through Mobile Veterinary clinics.

An amount of Rs.218.08 lakhs is provided in the budget 2014-15 to start Mobile Veterinary clinics in 70 rural Assembly constituencies in the state.

### **Implementation of livestock Development programmes (ILD P)**

To improve the fertility in the breedable bovine population in the state it is proposed to conduct 1240 Fertility camps, and also to provide supplementary feed to these animals in the form of area based mineral mixture. It is planned to provide area based mineral mixture to 42847 animals. Under this programme, it is also planned to provide support to 323 SC Gopalmitras.

An amount of Rs.300.00 lakhs is provided in the budget 2014-15 for the purpose.

### **Livestock Schemes**

Sheep and goat rearing is the main occupation of the shepherd community in the state. Owing to the rainfed agriculture and frequent occurrence of the

drought, the small ruminants become main source of their livelihood. It is planned to supply 2779 Sheep/Goat units to the small and marginal farmers on 50% subsidy. These units include Breeding rams, Ram lamb units and Mini Sheep/Goat units.

An amount of Rs.200.00 lakhs is provided in the budget 2014-15 for this purpose.

### **Sheep Development Scheme (Deworming of Sheep)**

The growth rate and health of the sheep is very crucial for the shepherd to get profit from this occupation. Providing deworming makes sheep healthy and less susceptible to many infectious diseases and improves their disease resistance.

An amount of Rs.345.97 lakhs is provided in the budget 2014-15 to conduct deworming covering 1.75 crores sheep and goat.

### **Supply of Calf feed programme (Sunandini):**

Under this programme feed support is provided to the elite female calves belonging to BPL families. This will reduce the age at first calving and more milk production. These calves will become productive milch animals in two years and the farmer need not buy new animals with high cost.

An amount of Rs.258.40 lakhs is provided in the budget 2014-15 to provide feed support to 23000 female calves.

### **Supply of Milch animals**

Under this programme, small and marginal farmers of BPL will be supplied one milch animal with a subsidy of Rs.35,500/- on each animal. It is planned to provide 1534 milch animals to 1534 beneficiaries under this programme.

An amount of Rs.545.05 lakhs is provided in the budget 2014-15.

### **VBRI (upgrading vaccine production units/ Standardization unit/ Disease diagnostics)**

Veterinary Biologicals & Research Institute (VBRI) is the vaccine producing unit for the entire state with CGMP standards.

An amount of Rs.84.16 lakhs is provided in the budget 2014-15 to strengthen this unit.

### **Power subsidy to Poultry Industry**

It is proposed to provide power subsidy to the Poultry Sector (Layer Farmer, Broiler Farms, Breeder Farms, Hatcheries, Feed Mills & Egg Powder Plants).

An amount of Rs.2000.00 lakhs is provided in the budget 2014-15 to provide power subsidy @Rs.2.2 per unit to the 2570 farms.

## **Incentives for Milk Production**

To encourage the dairy farmers to supply milk to the Dairy Development Coop. Federation, it is proposed to provide incentive @ Rs.4/- per litre for from November 2014 to March 2015.

An amount of Rs.1630.00 lakhs is provided in the budget 2014-15 to the milk producers.

## **Centrally Assisted State Plan Schemes**

### **National Plan for Dairy Development**

An amount of Rs.319.88 lakhs is provided in the budget towards implementation of various activities under National Plan for Dairy Development.

### **National Livestock Health & Disease Control Programme**

An amount of Rs.1958.14 lakhs is provided in the budget towards implementation of various activities under National Livestock Health & Disease Control Programme.

### **National Livestock Management Programme**

An amount of Rs.10000.00 lakhs is provided in the budget towards implementation of various activities under National Livestock Management Programme.

## **FISHERIES**

Fisheries, is one of the important sectors in terms of contribution to GSDP and income and employment generation. The main activities of the Fisheries department are to increase fish production and productivity, promote investment to create infrastructure and to implement various schemes for the welfare of fishermen.

An amount of Rs.6496.24 lakhs is provided in the budget 2014-15 for implementing various programmes / schemes.

## **Centrally Assisted State Plan Schemes**

An amount of Rs.1095.38 lakhs is provided in the budget 2014-15 towards centrally assisted state plan scheme called 'National scheme of welfare of fishermen' which includes the following components.

### **Strengthening of Database and Geographical information system for Fisheries sector**

The objective of the scheme is strengthening of database and Geographical Information System for Fisheries sector.

Under this scheme, the inland water bodies are being mapped by Central Inland Capture Fisheries Research Institute, Barrackpore with Remote Sensing Technology.

An amount of Rs.26.88 lakhs is provided in the budget 2014-15.

### **Housing scheme for fishermen**

The Govt. of India is providing subsidy of Rs.20,000/- for construction of houses to fishermen. The scheme is converged with the state housing programme.

An amount of Rs.600.00 lakhs is provided in the budget 2014-15.

### **Group Accident Insurance Scheme for Fishermen(GAIS)**

Under this scheme, a premium amount Rs.20.27 per head towards group accident insurance is shared equally by Central and State Governments @ Rs.10.135 per fisherman. The state Government is also paying Rs.1.00 lakh as ex-gratia to the dependents of the deceased fishermen in addition to the amount payable under GAIS.

An amount of Rs.200.00 lakhs is provided in the budget 2014-15.

### **Relief-cum-Savings Scheme**

The Scheme envisages inculcating the habit of saving among the fishermen and for providing assistance to the fishermen during the lean season months of fishing.

An amount of Rs.90.00 lakhs is provided in the budget 2014-15 .

### **Training and Extension**

An amount of Rs.10.50 lakhs is provided in the budget 2014-15 towards conduct of training programmes and works shops etc.

### **Inland fisheries and Aquaculture**

Under this scheme, the following components are provided:

- construction of fish ponds and inputs with unit cost of Rs. 0.50 Lakh/Hectare to aqua farmers.
- construction of fish landing centers near reservoirs.
- subsidy on purchase of nets, boats etc., to inland fishermen.
- Construction of 200 Ha new fish ponds with input cost, supply of craft and gear to 800 fishermen and construction of 4 landing centers are to be taken up during 2014-15.

An amount of Rs.168.00 lakhs is provided in the budget 2014-15.

### **Normal State Plan**

### **Scheduled Castes Sub Plan**

Under Scheduled Castes Sub Plan, an amount of Rs.42.12 lakhs is provided in the budget 2014-15 to take up the following activities:

- Supply of inputs to ST fishermen, fish seed, feed etc.
- Supply of boats and nets
- Establishment of Fish / Prawn pond or fish seed farms

### **SCSP Fish Retail Outlets**

An amount of Rs.221.52 lakhs is provided in the budget 2014-15 for taking up the following activities for marketing of fish.

### **Vending Units with Moped**

Under this scheme, it is proposed to provide financial assistance to SC fishermen for purchase of moped with other vending items like ice box, weighing machine, cutter, knives, torch light etc., as there is great need to promote the sale of fish in domestic markets.

### **Vending Units with Luggage Auto**

Under the scheme financial assistance will be provided to SC fishermen for purchase of luggage auto with other vending items like ice box, weighing machine, plastic tanks, oxygen cylinder, cutter, knives, torch light etc., as there is great need to promote the sale of fish in domestic markets.

### **Tribal Sub Plan**

Under Tribal Sub Plan, an amount of Rs 79.59 lakhs is provided in the budget 2014-15 to take up the following activities:

- Supply of inputs to ST fishermen, fish seed, feed etc.
- Supply of boats and nets
- Establishment of Fish / Prawn pond or fish seed farms
- Vending units with moped, vending units with luggage auto

### **Fisheries Training – Payment of Stipend to Trainees**

As part of Human Resources Development, training will be provided to fishermen in fisheries training centre at Warangal. An amount of Rs.1000/- per month is paid as stipend to the trainees during training period.

An amount of Rs.2.21 lakhs is provided in the budget 2014-15 under the scheme.

### **Supply of Fish Seed to Fishermen Co-operative Societies**

Under this scheme a subsidy of 50% on the cost of fish seed stocked in tanks is provided to the Fishermen Co-operative Societies.

An amount of Rs.10.50 lakh is provided in the budget 2014-15 for implementing the scheme.

### **Strengthening of Government Fish Seed Farms**

There are 28 fish seed farms in the state under the control of department of Fisheries.

An amount of Rs.1100.00 lakhs is provided in the budget 2014-15 for meeting the maintenance of existing structures and construction of new structures.

### **Supply of Ice-Boxes**

To improve domestic fish marketing, sale of fish preserved in ice has to be ensured.

An amount of Rs.84.00 lakh is provided in the budget 2014-15 to provide 42,000 ice boxes to the members of MMGs and fish vendors.

### **Providing Managerial Assistance to TSFCOF**

An amount of Rs.3.15 lakh is provided in the budget 2014-15 as Managerial assistance to strengthen the activities and marketing units of Telangana State Fishermen Cooperative Societies Federation Ltd., Hyderabad.

### **Maintenance of Relief Boats**

The flat bottomed Fiber glass boats fixed with out-board motors located at designated places to be used in cases of Natural Calamities for evacuation and relief arrangements etc.

An amount of Rs.1.05 lakh is provided in the budget 2014-15 for providing required equipment and maintenance etc.

### **Development of Fisheries**

An amount of Rs.3856.72 lakhs is provided in the budget 2014-15 for development of Fisheries.

## **FORESTS AND WILD LIFE**

Forests of Telangana extend over 25.16% of the State's Geographical area. These forests are rich in Bio Diversity and are an abode to a number of species of flora and fauna apart from being home for aboriginal tribes like the Gonds, Kolams, Naikpods, Koyas, Chenchus & Yanadis.

### **Protected Area Network**



Telangana has 9 Wildlife Sanctuaries and 3 National Parks covering 5,693 Sq Kms of forests comprising 19.73% of the forest area and 4.95% of geographical area of the state for *in-situ* conservation. The state is endowed with rich diversity of over 2939 plant species, 365 bird species, 103 mammal species and 28 reptile species. The fauna of the state includes Tiger, Panther and typical dry land predators like wolf, hyena, jackal, etc. The prey species are represented by Sambar, Chital, Chowsinga etc. The wetland Protected Areas have Mugger populations fresh water (Manjeera) lakes and swamps are important abodes for water fowl both resident and migratory. Several endemic and endangered species of flora and fauna are conserved in Protected Area Network.

With the amendment to the National Forest Policy during 1988 and consequent Government of India's initiative of 1990 to enlist participation of local communities in forest management, since 1992, the State of Telangana has been implementing a novel initiative of peoples' participation in rejuvenation and restoration of degraded forests in the form of Joint Forest Management. With experience gained, this concept has been upgraded as Community Forest Management since 2002 with greater decentralization and delegation of managerial responsibility to the forest dependent communities. Forest management through this philosophy extends over 24% of State's Forest area. Forest dependent communities living in the vicinity of state's forests are organized into Vana Samrakshana Samithies (VSS) at habitation level and are trained and entrusted with the responsibility of forest management. 3398 VSSs have been organized in the State of Telangana with a membership of 9.85 lakh forest dependent families.

Forest management in Telangana has followed the scientifically prepared Working Plans for the past 100 years. While forestry, till 1980s, concentrated on harvest of available productivity and afforestation and reforestation of forests managed for this purpose, the decade of 1980s witnessed significant investments in non-traditional areas to support forestry through Social Forestry. The externally aided CIDA aided social forestry project, the Government of India supported NREP and RLEGP and subsequently the Jawahar Rozgar Yojana provided the required financial support for this concept. The single most significant impact of Social Forestry is that the Paper Mills of Telangana do not depend on harvest of state's forests for meeting their requirement of hardwood for making pulp. It is largely met from farm forestry.

An amount of Rs.38966.65 lakhs is provided in the budget 2014-15 for implementing various schemes / programmes.

The details of the major Plan Schemes under implementation are as follows:

### **Normal State Plan**

#### **District Offices**

The scheme is aimed for maintenance of research works, publicity, raising nurseries / plantations and protection.

#### **Regional Offices / Silvicultural Research**

There is a need to develop suitable species for specific areas and introduce high yielding varieties in the planting programme in the department. Silvicultural Research has assumed greater significance for the improvement of the natural forests, particularly in afforestation of the large tracts of degraded forests lands duly involving the VSS under the Joint Forest Management Programme. Keeping the above in view, the scheme is proposed to be implemented to continue to conduct experiments and standardize the improved nursery techniques, vegetative propagation, natural forest management etc.

### **Strengthening and Up-gradation of Forest department (Publicity)**

The main objective of this scheme is to cause wide publicity of the departmental activities highlighting the achievements and also create awareness on conservation of forests, biodiversity and wildlife among the general public.

### **Forest Protection Scheme**

The Government has laid much emphasis on the protection of forests. The Forest Department has a separate Vigilance Wing at Headquarters, the Vigilance cell, along with the Flying Squad Parties for enquires into allegations, takes up surprise inspections and conducts surprise checks for detection of illicit forest produce in storage and patrols the vulnerable routes to check the smuggling of the forest produce.

An amount of Rs.127.74 lakhs is provided in the budget 2014-15 for the above three components.

### **Mixed Plantation**

Social Forestry deals with raising of plantations outside reserve forest areas with objectives to increase the forest cover outside the reserve forest as envisaged by the Government of India, Planning Commission to cover 33% of geographical area with tree cover. The department is raising nurseries and plantations and distributing seedlings to people under Social Forestry Programmes.

Development and maintenance of "Karthikvanams" and block plantations raised during previous years are also maintained with the funds available under the scheme. Avenue Plantation raising of tall plants and small bag seedlings are taken up under this scheme. This programme has received fillip with the resolve of the present Government to bring 33% of geographical area of the State under tree cover under the ambitious project of "Telangana Ku Harita Haram"

An amount of Rs.393.75 lakhs is provided in the budget 2014-15 for the scheme.

### **Environmental Planting in degraded lands around urban areas**

The scheme envisages development of greenery around urban areas. Considering the rapid urbanization, industrialization and abnormal increase in

the pollution levels, it has become necessary to raise plantations in these areas to provide clean air and improved aesthetic environment to the urban people, besides improving economic value of the low density forests. The scheme also provides employment to the persons in the surrounding villages.

An amount of Rs.2500.00 lakhs is provided in the budget 2014-15.

### **Seed Development**

The main objective of the Seed Development scheme is to improve the genetic quality of the reproductive propagules and to supply high quality seed to cater to the needs of Territorial and Special Divisions in the Forest Department. Accordingly, a Seed Testing Laboratory was established at Warangal which has got the potential to collect, process and supply seeds of many tree species like *Tectona grandis*, *Pterocarpus marsupium*, *Gmelina arborea*, *Terminalia arjuna*, *Terminalia alata*, Eucalyptus, *Casuarina equisetifolia* etc.

An amount of Rs.35.00 lakhs is provided in the budget 2014-15.

### **Development of National Parks & Sanctuaries**

The Government has sanctioned the scheme for Development of National Parks & Sanctuaries Scheme under Normal State Plan during 2008-09 and from then onwards the scheme is being implemented in the State for the development and management of 3 National Parks & 9 Wildlife Sanctuaries.

An amount of Rs.84.00 lakhs is provided in the budget 2014-15.

### **Sanctuaries**

The Major activities taken up for development and conservation of wildlife in the National Parks & the Wildlife Sanctuaries of the State are; Improvement of Habitat; Development of communication network Strengthening protection measures; Fire Protection Measures; Infrastructure; Wildlife Education & Extension; Wildlife health; Wildlife Census, Surveys & Monitoring and Eco-development.

An amount of Rs.175.00 lakhs is provided in the budget 2014-15.

### **Zoological Parks**

There are two Zoological Parks in the State for *ex-situ* conservation of wildlife viz., Nehru Zoological Park, Hyderabad and Vana Vignana Kendra Mini Zoo, Warangal. The Nehru Zoological Park located at Hyderabad is recognized as one of the few top Zoological Parks of the World.

An amount of Rs.247.78 lakhs is provided in the budget 2014-15 for the development and maintenance of zoo parks.

### **School of Forestry, Yellandu (TS Forest Academy, Dulapalli)**

The Department lays greater emphasis on Capacity Building of the Forest Officers at grass roots level. It organises Trainings, (initial as well as refresher) for the officers and field staff, who are involved in the scientific management of

forests. The officers are trained in the various aspects of Forest & Wildlife Management like Joint Forest Management, Improved Nursery and Plantation techniques, Bio-diversity and Eco-Development, Application of IT in Forestry (RS, GIS & MIS), recent trends in Forestry Management, Accounting Procedure and administrative matters etc.

An amount of Rs.8.33 lakhs is provided in the budget 2014-15.

### **Forest College (Horticulture and Forestry University)**

The Government has proposed to establish a Horticulture and Forestry University at Mulug in Medak District, as sanctioned by the GOI for emphasizing the need on Horticulture and Forestry Education, Research and Training to the officers and field staff as well as to impart higher level education including leading to M.Phil. & Ph.D. degrees to the students of the State.

An amount of Rs.1000.00 lakhs is provided in the budget 2014-15.

### **Afforestation Fund**

**Telangana Ku Haritha Haram** is a flagship programme of the State Government envisages to increase the tree cover of the State from present 25.16% to 33% of the total geographical area of the State. This objective is sought to be achieved by a multi-pronged approach of rejuvenating degraded forests, ensuring more effective protection of forests against smuggling, encroachment, fire, grazing and intensive soil and moisture conservation measures both inside and outside forest following the watershed approach. Apart from the above major fillip is sought to be given to Social Forestry by taking up massive plantation activities outside Forest areas. The Greening efforts will be taken up involving all stakeholders. This approach would be duly supported by the needed reforms in policy, law and administrative matters.

As part of this, in the coming three years, 230 Crore seedlings are proposed to be planted in the State. Out of this 130 Crores seedlings are proposed to be planted outside the notified forest areas; i.e., 10 Crore within HMDA limits, 120 Crores in rest of the area of the State. It is also proposed to rejuvenate 100 Crore plants inside the notified forests by way of intensive protection of the forests and encouraging the live root stock.

To achieve the above objectives under Telangana Ku Haritha Haram programme a detailed exercise for identification of nurseries and the sites available for raising plantations have been undertaken under "Mana Vooru Mana Pranalika" (MVMP) initiative of the Government.

Village wise, Mandal wise and District wise areas and nurseries have been identified. 3467 number of nurseries have been identified for raising the adequate nursery stock by the various agencies involved (Forest Department, DWMA, Agriculture, Horticulture, Tribal Welfare etc.) for achieving the target of

raising seedlings @ 40.00 Lakhs seedlings per Legislative Constituency. Further, necessary action is being taken by the different agencies for procurement of polythene bags and seeds for grounding the nurseries.

An amount of Rs.30000.00 lakhs is provided in the budget 2014-15.

### **13<sup>th</sup> Finance Commission Grants - Maintenance of Forests**

The activities taken under the scheme Maintenance of Forests with 13<sup>th</sup> FC grants are - Forest Protection, Wildlife, Social Forestry, Forest Development Agency, Research, Training, Information Technology and Communication, Preparation and revising of Micro Plans etc.

An amount of Rs.3077.00 lakhs is provided in the budget 2014-15 towards implementation of the scheme under 13<sup>th</sup> Finance Commission.

### **Centrally Assisted State Plan Schemes**

#### **Integrated Development of Wildlife Habitats**

The Sanctuaries and National Parks in the State are being developed under various Wildlife schemes funded by the Central Government, 13<sup>th</sup> Finance Commission and the State Government.

The Major activities taken up for development and conservation of wildlife in the National Parks & the Wildlife Sanctuaries of the State are; Improvement of Habitat; Development of communication network for Strengthening protection measures; Fire Protection Measures; Infrastructure; Wildlife Education & Extension; Wildlife health; Wildlife Census, Surveys & Monitoring and Eco-development.

An amount of Rs.760.20 lakhs is provided in the budget 2014-15.

### **National Afforestation Programme (NAP)-National Mission for a Green India**

Government of India has formulated a scheme titled "National Afforestation Programme" by merging all the IX Plan Centrally Sponsored Afforestation Schemes implemented during IX FYP.

The Scheme is 100% Centrally Sponsored and being implemented through a three tier step namely the Forest Development Agency at State level, Forest Development Agency at division level and at village level through Joint - Forest Protection Committees or "Vana Samrakshana Samithies". As per the approval accorded by Government of India, the forest areas are being treated under the following treatment streams with the involvement of 1083 Vana Samrakshana Samithies. Aided Natural Regeneration; Artificial Regeneration; Pasture Development; Mixed Plantation and with NTFP value and medicinal plants (1100 plants / Ha) and Bamboo plantations. Consequent to the re-organisation of Telangana State will comprise 23 FDAs.

The main components of the scheme are Forest Fire Control and Management (existing), Strengthening of Infrastructure (existing), Survey Demarcation and

Working Plan preparation (existing), Protection and Conservation of Sacred Groves (New), Control and Eradication of Forest Invasive Species (New) and Preparedness for Meeting Challenges of Bamboo Flowering and Improving Management of Bamboo Forests (New).

An amount of Rs.256.09 lakhs is provided in the budget 2014-15.

### **Project Tiger**

There are 2 Tiger Reserves in the State, viz., Amrabad Tiger Reserve (Northern part of the erstwhile NSTR of the composite State of A.P) in Mahaboob Nagar & Nalgonda Districts and Kawal Tiger Reserve in Adilabad District. Amrabad Tiger Reserve was notified, in June 2014 with an extent of 2166 Sq. Km.

Kawal Tiger Reserve with core area of 892.13 Sq. Km. and Buffer area of 1123.0 Sq.km. has been notified.

An amount of Rs.296.10 lakhs is provided in the budget 2014-15.

### **COOPERATION**

The Co-operation department facilitates registration and strengthening the functioning of the co-operative societies, based on cooperative principles and cooperative identity.

The Rural Cooperative Credit Structure at present is a three tier structure with the State Cooperative Bank at Apex Level, District Cooperative Central Banks at District Level, and Primary Agricultural Cooperative Credit Societies at Village Level.

In the State of Telangana, the P.A.C.Ss are supplying inputs i.e., fertilizers, pesticides, seeds etc., to their member farmers and also undertaking the business of procurement of paddy, maize etc.

An amount of Rs.6170.53 lakhs is provided in the budget 2014-15.

### **RURAL DEVELOPMENT**

The Rural Development Department is implementing the programmes viz., Watershed Development Programme, Self-Help Groups and Employment Guarantee Scheme.

An amount of Rs.540308.10 lakhs is provided in the budget 2014-15 including an amount of Rs.30100.00 lakhs to SERP for implementation of various development and poverty alleviation programmes.

### **Vaddileni Runalu**

Government is providing Vaddileni Runalu, to enable the rural poor households in accessing adequate formal credit at their doorsteps, through their membership in SHGs.

With a view to reduce the interest burden on the loans taken by SHGs from banks/Stree Nidhi Credit Co-operative Society, for taking up farm and non-farm livelihood and other micro enterprise activities and thus improving the sustainability of these activities, to encourage the repayment among the SHG members and to improve the profitability of SHGs, Vaddi Leni Runalu (Full Interest Subvention) is being implemented in the State.

An amount of Rs.19734.01 lakhs is provided in the Budget 2014-15 for this purpose.

### **Streenidhi**

Streenidhi is specifically created to meet the needs of small business and emergent needs of women by the State Government in association with Mandal Samakhyas (MS) and Town Level Federations (TLF) by contributing Share Capital.

The objectives are to supplement bank credit, providing timely and low cost credit, promoting livelihoods for impact creation, savings avenues to the poor, function as channelizing agency and providing all services at village/slum level at single point.

Streenidhi is borrowing from banks and extends credit to the poorest of the poor upto 50% and this includes mostly SCs and STs.

An amount of Rs.1100.00 lakhs is provided in the budget 2014-15 for this purpose.

### **Abhaya Hastham**

The objective of the scheme is to provide income and social security to all women SHGs members to enable them to lead secured life with dignity.

All women who are members of SHGs, in urban and rural areas, promoted by Indira Kranthi Patham, above 18 years and below 59 years, who are currently active members of SHGs for a minimum period of one year are eligible.

An amount of Rs.12960.00 lakhs is provided in the budget 2014-15.

### **Social Security Pensions (Aasara Pensions)**

#### **National Social Assistance Programme (NSAP)**

The Government of India introduced National Social Assistance Programme (NSAP) with a view to support minimum needs of the poor destitute having little or no regular means of subsistence from their own source of income or through financial support from their family members. One of the components is National Old Age Pension scheme, under the scheme poor destitute old aged persons of age 65 and above is extended support at the rate of Rs.200/- per pensioner per month. Rs.300/- p.m to Widows and Disabled persons and Rs.20,000/- per beneficiary under NFBS. Now, the State Government proposed to enhance the

amount to Rs.1,000/- p.m for all categories of pensions except Disabled and Rs.1,500/- p.m for Disabled pensions.

An amount of Rs.35000.00 lakhs is provided in the budget 2014-15.

### **Pensions to AIDS Patients**

An amount of Rs.106.00 lakhs is provided in the budget 2014-15 for the benefit of 10,788 patients.

### **Pensions to Toddy Tappers**

An amount of Rs.541.36 lakhs is provided in the budget 2014-15 for the benefit of 27,685 toddy tappers.

### **Indiramma Pensions to Old Age Persons and Widows**

An amount of Rs.131577.41 lakhs is provided in the budget 2014-15 to cover 22,96,735 beneficiaries.

### **Indiramma Pensions for Disabled Persons**

An amount of Rs. 36775.23 lakhs is provided in the budget 2014-15 for the benefit of 3,73,564 disabled persons.

### **National Rural Livelihood Mission (NRLM)**

The objective of the scheme is to organize rural poor into Self-Help Groups by social mobilization, provide training and capacity building and provision of income generating assets through bank credit and government subsidy.

An amount of Rs.11937.62 lakhs is provided in the budget 2014-15.

### **SGSY Special Projects**

Government of India sanctioned Special Projects under SGSY with an objective to ensure a time-bound programme for providing livelihoods for the poor. Two Special projects are under implementation in Telangana State.

An amount of Rs.559.19 lakhs is provided in the budget 2014-15 under the scheme.

### **DRDA Administration**

An amount of Rs.1292.27 lakhs is provided in the budget 2014-15 to meet the salaries and non-salaries of the employees working in DRDAs.

### **Assistance to DRDAs for Self Employment of Self Help Groups of Women in Rural Areas (SHGs - Revolving Fund)**



The objective of the scheme is to encourage SHGs by providing additional corpus fund as a performance incentive. The assistance under the scheme is Rs.10,000/- per group.

An amount of Rs.42.00 lakhs is provided in the budget 2014-15.

### **Rajiva Yuva Sakthi**

The programme was introduced with an aim to train and provide employment opportunities to rural youth. It is targeted to provide training and placements to 27,882 rural youth and direct placements to 20,500 rural youth.

An amount of Rs.3150.00 lakhs is provided in the budget 2014-15.

### **SOCIETY FOR ELIMINATION OF RURAL POVERTY (SERP)**

An amount of Rs.30100.00 lakhs is provided in the budget 2014-15 to meet the administrative expenditure from SPMU to MSS level and implementation of various activities for the welfare of SC & ST beneficiaries during the current financial year.

### **Aam Admi Bima Yojana**

The objective of the scheme is to provide social security by sanctioning immediate relief to the families of Rural Landless Agricultural Labourers, in case of death of the head of the family or one earning member in the family of rural landless house holds.

An amount of Rs.2098.83 lakhs is provided in the budget 2014-15 to cover 13,11,768 agricultural labourers.

### **Rajiv Yuva Kiranalu**

The objective of the programme is to provide training and placement to unemployed youth. Further, the Government decided to establish Skill Mission Facilitation Centres for standardization of courses, documentation, integrative of MIS etc. in all the Districts in the State.

An amount of Rs.859.00 lakhs is provided in the budget 2014-15.

### **MGNREGA**

The Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA), is to supplement wage employment opportunities in rural areas and in the process build up durable assets and provide a legal Guarantee of 100 days of wage employment in a financial year to every rural household, whose adult members volunteer to do unskilled manual work at the minimum wage rates notified for agricultural labour, prescribed in the State or else an unemployment allowance.

Under the programme, 40.13 lakhs wage seekers have been provided wage employment every year. It is proposed to achieve 1308.68 lakh persondays during the current financial year.

An amount of Rs.212272.73 lakhs is provided in the budget 2014-15.

### **District Water Management Agencies (DWMAs)**

An amount of Rs.181.81 lakhs is provided in the budget 2014-15 to meet the salaries and non-salaries of the employees working in (4) DWMAs (Non-DPAP Districts) in Khammam, Warangal, Karimnagar and Nizamabad districts in the State.

### **Integrated Watershed Management programme (IWMP)**

The objective of the programme is to restore the ecological balance by harnessing, conserving and developing degraded natural resources such as soil, vegetative cover and water and create sustainable livelihoods for the assetless and is being implemented in all the rural Districts except Nizamabad.

It is proposed to treat an area of 1.08 lakh ha. covering 17,542 SCs, 19,071 STs, 35,482 Small farmers, 5539 Marginal farmers and 26,006 other farmers during the year.

An amount of Rs.30000.00 lakhs is provided in the budget 2014-15.

### **Indira Jala Prabha (IJP)**

The objective of the programme is to consolidate the gains made in the Land Development Project of MGNREGS and to ensure sustainable and comprehensive development of fallow lands for securing livelihoods of the poor people.

It provides irrigation facilities and related activities under RIDF-XVII (NABARD) in convergence with MGNREGS, for the poorest of poor SC/ST farmer families.

An amount of Rs.10001.00 lakhs is provided in the budget 2014-15.

### **SRI RAMANANDA THIRTHA RURAL INSTITUTION (SRTRI)**

The institution was established to provide education and training for rural development, train Artisans, Craftsmen and Professional to work in rural areas, to undertake in depth studies into problems and constraints and evolve strategies for their resolution, to give short term and long term formal and non formal training to extension workers, teachers and other personnel in all areas of rural development including train potential promoters of rural development.

An amount of Rs.374.23 lakhs is provided in the budget 2014-15.

### **COMMISSIONER PANCHAYAT RAJ**

An amount of Rs.57402.26 lakhs is provided in the budget 2014-15 of which Rs.45093.33 lakhs is provided under centrally assisted state plan schemes.

### **Awards to Best Gram Panchayats**

Under this scheme cash prizes are being awarded to best Gram Panchayats.

An amount of Rs.2503.93 lakhs is provided in the budget 2014-15 under Awards to Best Gram Panchayat.

### **State Finance Commission Grant**

An amount of Rs.9805.00 lakhs is provided in the budget 2014-15 for taking up capital works and maintenance works as per the guidelines of the 13<sup>th</sup> FC.

### **Backward Region Grant Fund (BRGF)**

The main objective of the programme is to redress regional imbalance in development by providing funds for:

1. Bridging critical gaps in local infrastructure
2. Strengthening local governance through capacity building
3. Providing Professional support for planning, implementation and Monitoring.
4. Improving performance and delivery of functions devolved to local bodies.

The programme is being implemented in 9 districts of the State except Hyderabad.

For effective implementation of the Programme, a High level Committee headed by Chief Secretary has been constituted. Under BRGF, the Panchayat Raj Institutions have to prepare Annual Action Plans indicating both out puts and out comes, with reference to the resources available.

An amount of Rs.28593.33 lakh is provided in the budget for 2014-15.

### **Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA)**

The Rajiv Gandhi Panchayat Sashaktikaran Abhiyan will strengthen the Panchayat Raj system across the country and address critical gaps that constrain it.

#### **Objectives of RGPSA:**

- Enable democratic decision making and accountability in Panchayats and promote people's participation.
- Strengthen the institutional structure for knowledge creation and Capacity Building of Panchayats.
- Promote devolution of powers and responsibilities and Panchayats according to the spirit of the Constitution and PESA Act.

- Strengthen Gram Sabhas to function effectively as the basic forum of people's participation, transparency and accountability within the Panchayat system.
- Create and strengthen democratic local self Government in areas where Panchayats do not exist.
- Strengthen the constitutionally mandated frame work on which Panchayats are founded.

An amount of Rs.8000.00 lakhs is provided in the budget 2014-15 under the scheme.

### **Integrated Action Plan for Left Wing Extremism Districts**

Government of India have launched a scheme named Integrated Action Plan for selected Tribal and Backward districts under the BRGF programme covering 60 districts in the country. At first instance two districts Adilabad and Khammam have been selected. Later on two districts viz. Warangal and Karimnagar have been included during the year 2011-12 in Telangana State.

An amount of Rs.8000.00 lakhs is provided in the budget 2014-15 under the scheme for taking up developmental activities in LWE districts.

### **Pradhan Mantri Adarsh Gram Yojana**

This is a new scheme initiated by the Ministry of Panchayat Raj, GoI. An amount of Rs.500.00 lakhs is provided in the budget 2014-15 under this scheme.

### **COMMISSIONER OF SURVEY SETTLEMENTS AND LAND REFORMS**

An amount of Rs.27433.65 lakhs is provided in the budget 2014-15 of which Rs.25400.00 lakhs is provided under the centrally assisted state plan scheme.

### **National Land Record Management Programme**

This is a centrally assisted state plan scheme. The main objective of the NLRMP is to develop a modern, comprehensive and transparent land records management system in the country with the aim to implement the conclusive land-titling system with title guarantee.

An amount of Rs.25400.00 lakhs is provided in the budget 2014-15.

### **Integrated Land Information System**

This is a pilot project aimed in achieving a suitable methodology, time and finance requirement for implemation of the project in the state. The prime aim is issue of conclusive titles for all landholdings with the most achievable accuracy interms of measurement, area and land use. The vision is to build and operate a comprehensive and self-sustaining land information management system which

serves as record of conclusive title of all land parcels and provides land related services in an integrated, efficient and cost effective manner.

An amount of Rs.1412.08 lakhs is provided in the budget 2014-15 towards Bhu Bharati and Rs.425.00 lakhs towards Integrated Land Information System.

## **CHIEF COMMISSIONER OF LAND ADMINISTRATION**

### **Computerisation of Tahsildar Offices (MEESEVA)**

“MEESEVA” delivers the Government services through electronically, so that public goes to designated kiosks and gets the certificates across-the-Counter within 15 minutes. Presently, 73 services relating to Revenue Department are being offered through MeeSeva. Out of the total transactions of MeeSeva, 81% of the transactions relate to Revenue Department.

An amount of Rs.181.17 lakhs is provided in the budget 2014-15.

### **Protection of Government Lands**

An amount of Rs.856.67 lakhs is provided in the budget 2014-15 for protection of Government lands.

### **Revenue Sadassulu**

Revenue department has taken up a program called Revenue Sadassulu, with an aim to view focused attention on the land related problems faced by the farmers and to reach farmers of remote and interior areas.

An amount of Rs.20.56 lakhs is provided in the budget 2014-15 for conducting Revenue Sadassulu.

### **Construction of Revenue Buildings**

An amount of Rs.82.60 lakhs is provided in the budget 2014-15 for construction of Revenue buildings.

### **Telangana Amaraveerula Pathakam**

Under this scheme it is proposed to provide financial assistance to the families of those who have sacrificed their lives for achieving statehood of Telangana.

An amount of Rs.10000.00 lakhs is provided in the budget 2014-15

### **Chenula / Polala Ekikarana**

It is proposed to augment small holdings and make them viable for the farmers by mechanised farming. An amount of Rs.100.00 lakhs is provided in the budget 2014-15.

## **District Impact Fund**

An amount of Rs.1000.00 lakhs is provided in the budget 2014-15.

## **Yadagirigutta Development**

This is a new plan scheme for taking up the development of surrounding areas of Yadagirigutta, Nalgonda district.

An amount of Rs.10000.00 lakhs is provided in the budget 2014-15.

## **IRRIGATION**

The Development of Irrigation in Telangana is mostly dependent on Godavari & Krishna Rivers and tributaries, Tanks & Ponds. The Planned utilization in rivers Godavari & Krishna is 912 TMC and 298 TMC respectively. Though the utilization of water in River Krishna is considerable, it is necessary to complete the ongoing and proposed projects on River Godavari on top most priority.

Adequate budgetary provisions are being made to complete the ongoing projects in Mahabubnagar district namely, Mahatma Gandhi Kalwakurthy Lift irrigation scheme, Rajiv Bheema Lift Irrigation scheme, Jawar Netempaddu Lift irrigation scheme & Koilsagar Lift irrigation scheme to achieve new ayacut of about 5.00 lakh acres. Adilabad being a prominent tribal district, it is ensured that necessary budget is also provided for completion of the pending medium irrigation project in the district. In addition, Government is earmarking sufficient budget to complete the mid Manair and Sripada Yellampally projects.

The State Government is going to make allout efforts to procure all the statutory clearances, a prerequisite for declaring Pranhita Chevella project as a national project, in a time bound manner.

Highest priority is given for revival & restoration of Minor Irrigation sector under various programme of RRR and GOI funding JICA, AIBP, APCBTMP under World Bank funding and normal state plan.

In order to utilize the available water to the maximum extent possible for Irrigating the entire cultivable command area in the state, Government has taken up 32 Major & Medium Irrigation Projects amounting to Rs.110955.29 Crores. Out of 32 Projects 3 projects were completed and 29 projects are ongoing giving partial benefits. From the above projects 6.50 Lakhs acres of new ayacut was created. The balance ayacut that would be created after completion of all the projects in the next 4 - 5 years is 25.34 lakh acres excluding Pranhitha – Chevella Project.

Total Irrigation Potential created in Telangana state so far since inception of the projects is 52.95 lakh acres under Major, Medium, Minor irrigation including IDC sectors.

## **Major Irrigation Projects**

### **Krishna River System**

Four major Lift Irrigation Schemes have been taken up in draught prone areas in Mahaboobnagar district to create new ayacut of 7.81 lakh Acres and stabilize the existing ayacut under Koilsagar project from the foreshore of Priyadarshini Jurala Project. All four Lift Irrigation Schemes, i.e Jawahar Nettampadu Lift Irrigation Scheme, Mahatma Gandhi Kalwakurthy Lift Irrigation Scheme, Rajiv Bhima Lift Irrigation Scheme and Koil sagar Lift Irrigation Scheme are in advanced stage of works. In total about 71 TMC of water is being lifted to meet the irrigation & drinking water demand from the Krishna river system.

Aliminaty Madhava Reddy Srisailam Left Bank Canal Project is to provide irrigation facility to the drought prone areas of Nalgonda district for 3.00 lakh Acres and drinking water to the fluoride affected villages in Nalgonda district and Hyderabad utilizing 30 TMC of Krishna water. The Tunnel and Udaysamudram lift works are under progress.

New Irrigation schemes proposed on river Krishna in the year 2014-15 are Palamuru Lift Irrigation Scheme and Jurala – Pakhala Flood Flow canal.

### **Godavari River System**

J.Chokka Rao Devadula Lift Irrigation Scheme planned to create the Irrigation potential of 6.21 Lakh Acres in Warangal, Nalgonda and Karimnagar district through lifting of water from Godavari by utilizing 38.18 TMC of water under three phases. The 1st phase works are almost completed and partially IP created to the tune of 45,000 Acres in Warangal, Karimnagar district. The works under phase II & III are in progress.

Sripada Yellampally Project is planned to store 20.175 TMC of water for irrigating an ayacut of 220000 Acres in Karimnagar Dist. Out of this, 2 lakh acres is proposed to irrigate through distributory canal network system under Stage II /phase I with 12 TMC of water and 20000 Acres is proposed to irrigate under Manthani LI scheme by lifting 2 TMC of water from Cistern near NTPC. Further stabilization of 30,000 Acres of Tail end ayacut under Kaddem Narayan Reddy Project in Adilabad Distt is proposed by lifting 3 TMC of water from foreshore of SYP at Gudem (V), Luxettipet (M) Adilabad Dist. Apart from the above 220000 Acres, Lifting of 6.50TMC of water from foreshore of SYP at Yellampally (V), Ramagundam(M) Karimnagar Dist. to supply to NTPC Ramagundam for power generation is also contemplated.

In addition, two Lift Irrigation Schemes are proposed in Khammam district i.e Rajiv sagar Dummagudem Lift Irrigation and Inidira sagar Rudramakota LI Scheme. The total ayacut contemplated for the above projects is 4.00 lakh Acres duly utilizing 33TMC of water. In addition, P.V. Narasimha Rao Kantanapally Lift Irrigation Scheme is contemplated to stabilize an ayacut of 7.50 lakh Acres.

### **Aliminty Madhava Reddy Srisailem Left Bank Canal Project (AMR SLBC)**

The Srisailem Left Bank Canal Project (AMRP) was started in 1983 to provide irrigation facilities in the drought prone areas of Nalgonda District for 3 lakh acre (I.D), besides supplying drinking water to the fluoride affected villages enroute, utilizing 30 TMC of Krishna Water. This scheme has two alternatives.

1. Gravity scheme from foreshore of Srisailem Reservoir, through two Tunnels.
2. Lift scheme from foreshore of Nagarjuna Sagar Reservoir.

An amount of Rs 32500.00 lakhs is provided in the budget 2014-15.

### **Dr. BR Ambedkar Pranahita-Chevella Sujala Sravanthi**

Dr. BR Ambedkar Pranahita-Chevella Sujala Sravanthi project envisages diversion of 160 TMC of water by constructing a barrage across River Pranahita, a major tributary to River Godavari. It further utilizes 20 TMC of water from River Godavari at Sripada Yellampally Project. It is contemplated to irrigate a command area of 16.4 lakh Acres (6,63,700 hectares) in Adilabad, Nizamabad, Karimnagar, Medak, Warangal, Rangareddy, and Nalgonda districts of drought prone areas in Telangana State.

The project envisages provision for drinking water, industrial requirements and drinking water to twin cities of Hyderabad & Secunderabad.

It is targeted to complete the project by 2018-19 and the benefits will start accruing from 2015-16 by creating I.P in some of the packages.

An amount of Rs.182000.00 lakhs is provided in the budget 2014-15 which includes Rs.2000.00 lakhs under AIBP.

### **Mahatma Gandhi Kalwakurthy Lift Irrigation Project**

Mahatma Gandhi Kalwakurthy Lift Irrigation Project is proposed to provide irrigation facility to an extent of 3.40 lakhs Acres and to supply drinking water to chronically drought prone upland areas in Mahabubnagar district covering about (303) villages in erstwhile taluks of Kollapur, Nagarkurnool, Achampet, Jadcherla, Wanaparthy and Kalwakurthy constituencies (in 22 Mandals). 25 TMC of water is proposed to be lifted to a height of 298 mts in 3 stages from foreshore of Srisailem Reservoir at Regumangadda, Yellur (V), Kollapur (M) from level + 244.40 Mtrs to + 502.00 Mtrs.

An amount of Rs.12000.00 lakhs is provided in the budget 2014-15.

### **Rajiv Bhima Lift Irrigation Scheme**

The scheme envisages lifting of water from Krishna river at two different places one at Panchadevpad (V) foreshore of Jurala Project and another at foreshore of Ookachetty vagu project at Ramanpad for irrigation in the chronically drought affected upland areas in part of Makthal, Maganur, Atmakur, Narva, Chinnachintakunta, Devarakadra, Addakula, Kothakota, Peddamandadi, Wanaparthy, Pebbair, Pangal, Kodair, Weepangandla and Kollapur mandals and



to Provide Drinking Water to the enroute 196 villages of Mahabubnagar Dist. The C.W.C. has cleared this project for utilizing 20 T.M.C. of water to irrigate an Ayacut of 2,03,000 Acres (1,11,000 Acres under Lift-I & 92,000 Acres under Lift-II) in addition to the stabilization of existing Ayacut of 2134 Acres under Shankarasamudram and 1866 Acres under Rangasamudram tank which are proposed to be converted as Balancing Reservoirs under the scheme.

An amount of Rs.8500.00 lakhs is provided in the budget 2014-15 which includes Rs.7500.00 lakhs under AIBP.

### **Jawahar Nettempadu Lift Irrigation Scheme**

The Jawahar Nettempadu Lift Irrigation Scheme (JNLIS) envisages lifting of 20 TMC of water from the foreshore of PJP Reservoir to create irrigation facilities to 2.00 lakhs Acres in the drought prone upland areas of Gadwal and Alampur constituencies covering about 148 number of villages in 8 mandals besides providing drinking water facilities en-route the canal in Mahabubnagar District.

The JNLIS comprises of 2 stages. Pumping system with approach channel, pressure main, tunnel and 2 online balancing reservoirs proposed at Guddemdoddi (v) for 1st Lift and Relampadu (v) for 2nd Lift.

An amount of Rs.8000.00 lakhs is provided in the budget 2014-15.

### **Priyadarshini Jurala Project**

Priyadarshini Jurala project is a Multipurpose project across river Krishna, near Revulapally village in Mahabubnagar district which is 18 KMs down stream of Telangana- Karnataka border with FRL/MWL of +318.52 M.

The Project is intended to irrigate an ayacut of 1.02 lakh Acres (41,360 Hectares) under Left main canal (N.T.R.Canals) and Right main canal (Nalla Somanadri canal) in drought prone mandals of Atmakur, Kothakota, Pebbair, Weepangandla and Kollapur (Under NTR Canals) and Gadwal, Dharur, Itikyal and Manopad (Under NSCanals) of Mahabubnagar district. A provision of 5.66 M cum (0.20TMC) is also provided for drinking water supply to the villages en-route in the command area of the above mandals.

IP was created for 1,02,200 Acres and water is being released to 1, 02,200 Acres every year since Khariff season 2005.

An amount of Rs.5000.00 lakhs is provided in the budget 2014-15.

### **Rajoli Banda Diversion Scheme**

Rajoli Banda diversion scheme is an interstate project of Karnataka and Telangana states consisting of an anicut built across Tungabhadra river that lies in Raichur district, Karnataka state. The scheme was sanctioned during the Erstwhile Nizam state. The construction of anicut was started in 1946 A.D and completed by 1958 A.D. The water supplied to 143 km long RDS canal to benefit drought area of 15 villages in Manvi Taluk of Karnataka state, and 8 villages in Gadwal taluk, 67 villages of Alampur taluk in Mahabubnagar district of Telangana state and 4 villages in Kurnool district in Andhra Pradesh state. A Total of 75

villages are in Telangana state under RDS command. Distributory D-1 to D-12 are in Karnataka area and distributaries D-12A to D-40 in Telangana region. Based on the report of committee, the measures to be taken to improve the realization of water in RDS Canal, the Government have accorded administrative sanction to take up modernization of R.D.S. Project.

An amount of Rs.270.00 lakhs is provided in the budget 2014-15.

### **Koilsagar Lift Irrigation Scheme**

Koilsagar Project is a medium irrigation project constructed in 1955 to irrigate an ayacut of 12,000 Acres in Amarchintha Constituency in Mahabubnagar District. Due to failure of Monsoon in catchment since several years 4500 Acres is being irrigated under this project and subsequently this project is coming under major irrigation project.

In view of the above prevailing situation, it is proposed to stabilize the total ayacut of 12000 Acres under the Koilsagar Project, apart from irrigating new ayacut of 38,250 Acres, totaling 50,250 Acres duly including implementation of sprinkler irrigation system for I.D.crops.

It is proposed to draw 3.90 TMC of Water already allocated by the Krishna Water Disputes Tribunal for Koilsagar Project from the foreshore of P.J. Project reservoir in two stages to total height of 118 Mts.

An amount of Rs.2500.00 lakhs is provided in the budget 2014-15.

### **Palamuru – Ranga Reddy Lift Irrigation Scheme**

Palamuru Lift Scheme is proposed with an ayacut of 10 lakhs acres lifting from Jurala Reservoir during flood season. As per the flood reports of recent 5 years at Jurala Flood days ( above 50,000 Cusecs) varies from 35 to 90 days.

So, a scheme lifting 70 TMC ( i.e., 24,000 Cusecs) of water 2 TMC per day for 35 days is proposed to irrigate an ayacut of 7 lakhs acres in Mahaboobnagar and 3.0 lakhs acres in R.R. District.

The main aim of the scheme is to develop ground water and there by water shed development. Thus the 35 days lift water is proposed to be stored in the existing and proposed reservoirs by dropping in the surrounding streams in between lift to lift.

For drawing 70 TMC flood water in 35 days, the system is designed for lifting with a discharge of 680 Cumecs from Jurala Project foreshore to Koilsagar Project in the 1st Stage Lift (110 Mtrs) with 6 Km open channel and with total discharge of 680 Cumes again to Mohamadabad village of Gandveed Mandal in RR District. With 2Km open channel and 15Km Tunnel from Mohamadabad the 3rd lift (95 Mtrs) is proposed to Kusum Samudram / Ippalapally village of Kulkacharla mandal of RR district with 2 Km open channel and 10 Km Tunnel for 466 Cumecs of discharge. From Ippalapally Kusuma Samudram, the fourth lift (80 Mtrs) is proposed to Padmaram /Syeed pally village of Kondurg / Pargi

mandal in Mahaboobnagar/RR Districts with 233 Cumecs discharge with 3.5 Km open channel and 8 Km Tunnel.

At Mohammadabad lift an ayacut of about 3.5 lakh acre is proposed on left and right side. At Kusum Samudram lift an ayacut of about 3.40 lakhs acres on Left side and Right side is proposed. At final lift the ayacut proposed is about 3.10 lakhs acres. Thus, in all the four lifts the ayacut proposed is 10.00 lakhs acres in Mahabubnagar, Rangareddy and some portion of Nalgonda District. The total power required in all the lifts of this scheme is about 2300 MW and the total cost of the project is about Rs.9000 Crores.

An amount of Rs.500.00 lakhs is provided in the budget 2014-15.

### **Jurala – Pakhala Flood Flow Canal**

The Jurala – Pakhala Flood flow canal is proposed from the foreshore of Jurala project, Mahabubnagar district with sill level at +311.000 (at Jurala) to Pakhala Reservoir in Warangal district to feed the 700 no's (approx) of enroute tanks situated in drought prone areas of Mahabubnagar, Nalgonda and Warangal districts of Telangana state during flood season in 35 days by diverting 24,000 cusecs for total 70 TMC.

The bed width of canal is proposed 80.00 mt with 5.90 mt Full supply depth and adopting 1 in 8500 bedfall to carry the discharge of 24,000 cusecs with 1.50:1 side slopes. The proposed canal is passing parallel to RBLIP Parallel canal upto Ramanpadu Balancing Reservoir.

As per the proposal, the Flood flow canal passes parallel to RBLIP canal upto 85 Kms (i.e till tail end of Left main canal of Jurala project) as a open canal. Then a tunnel of length 70 K.M. is proposed till Mid Dindi Project. Mid Dindi project is proposed between the Upper and Lower Dindi reservoirs. From Mid Dindi an open canal is proposed till Pakhala lake.

An amount of Rs.500.00 lakhs is provided in the budget 2014-15.

### **J.Chokka Rao Devadula Lift Irrigation Scheme**

J.Chokka Rao Devadula Lift Irrigation Scheme contemplates for lifting of water from Godavari River near Gangaram (V), Eturunagaram (M), Warangal District of Andhra Pradesh to irrigate 6.21 Lakh Acres in upland drought prone areas of Karimnagar, Warangal, Nalgonda Districts from an elevation +71 m. to +540m. by utilizing 38.18 TMC of water out of 467.24 TMC water available at Intake point in the river Godavari.

#### **Irrigation Potential:-**

Warangal District	-	4, 78,296 Ac.
Karimnagar District	-	13,855 Ac.
Nalgonda District	-	51,599 Ac.
Ayacut with ground generated water	-	77,250 Ac.

**Total : 6,21,000 Ac**

An amount of Rs.21500.00 lakhs is provided in the budget 2014-15 which includes Rs.12010.00 lakhs under AIBP.

## **Sri Rama Sagar Project Stage-II**

The Sri Rama Sagar Project Stage-II is extension of Kakatiya Main Canal from Km 284 to Km 346. The project envisages irrigation facility to an area of 4,40,000 Ac (1,78,068 ha.) in the drought prone areas of Telangana region viz., Warangal, Khammam and Nalgonda duly utilizing about 24.405 TMC of surface water in conjunction with 4.703 TMC of ground water.

### **Irrigation Potential:**

- Warangal Dist : 1,13,578 Acres.
- Khammam : 68,914 Acres.
- Nalgonda : 2,57,508 Acres.
- Total : 4,40,000 Acres.

Kakatiya Main Canal from Km 284.00 to 346.00 Earth Work Excavation including construction of structures have been completed except SP @ Km 332.532. The agency has requested to delete the work of Super Passage at Km. 332.500. After deletion separate estimate has to be prepared, sanctioned and work has to be completed.

An amount of Rs.2500.00 lakhs is provided in the budget 2014-15 which includes Rs.2000.00 lakhs under AIBP.

## **Rajiv Dummugudem Lift Irrigation Scheme**

The Scheme envisages lifting of 51.50 cumecs of water from Godavari River near Pamulapally (V), Aswapuram (M) of Khammam District to irrigate 2,00,000 Acres in Khammam and Warangal districts and to provide drinking water facilities to the villages enroute canal system.

An amount of Rs.1100.00 lakhs is provided in the budget 2014-15.

## **Indira sagar Rudramkota lift irrigation scheme**

The Scheme envisages lifting of 51.50 cumecs of water from Godavari River near Rudramkota (V), Velerupadu (M) of Khammam District to irrigate 2,00,000 Acres in Khammam, Krishna and West Godavari districts and to provide drinking water facilities to the villages enroute the canal system.

An amount of Rs.500.00 lakhs is provided in the budget 2014-15.

## **Jyothi Rao Pule Dummugudem Nagarjuna Sagar Sujala Sravanthi (Dummugudem-Nsp Tail Pond Link Canal)**

The scheme is contemplated to lift 165 TMC of water from River Godavari from upstream of Dummugudem Anicut near Anantharam (v) in Manuguru (M) of Khammam Dist. and to carry to Nagarjunasagar Project Tail Pond during flood season of River Godavari to supplement irrigation under Nagarjunasagar Project.

An amount of Rs.300.00 lakhs is provided in the budget 2014-15.

## **Alisagar Lift Irrigation Scheme**

Alisagar Lift Irrigation Scheme is intended to supplement the Irrigation facilities to the gap ayacut of Nizamsagar Project in Navipet, Renjal, Yedpally, Nizamabad, Dichpally and Makloor Mandals of Nizamabad District to the extent of 53,793 Acres lying under the Distributaries D50 to D73. The Scheme is proposed to lift 720 Cusecs of water from right bank of Godavari River near Kosli, Village. The power required is 25.48 MW. The Administrative Sanction of the Project is Rs. 261.30 crores.

An amount of Rs.100.00 lakhs is provided in the budget 2014-15.

### **Argula Rajaram Guthpa Lift Irrigation Scheme**

Arugula Rajaram Guthpa Lift Irrigation Scheme is intended to supplement the Irrigation facilities to the gap ayacut of Nizamsagar Project in Makloor (M) Nandipet (M) Armoor (M) Jakranpally (M) Velpoor (M) & Balkonda (M) in Nizamabad Dist, to the extent of 38,792 Acres lying under the distributaries D74 to D82 of Nizamsagar project. The power required is 18.00 MW.

An amount of Rs.100.00 lakhs is provided in the budget 2014-15.

### **Choutpally Hanmanth Reddy Lift Irrigation Scheme**

Choutpally Hanmanth Reddy Lift Irrigation Scheme proposed on shetpally tank which is fed by Distributory D4 of Sri Ramasagar Project Laxmi canal is taken up to provide irrigation facility to an ayacut of 11,625 Acres (5802 Acres of Wet & 5823 Acres of dry) in 18 villages of Kammarpally & Morthad Mandals in Nizamabad District by lifting 180 cusecs of water.

An amount of Rs.100.00 lakhs is provided in the budget 2014-15.

### **Lendi Interstate Project**

This is an Inter State Major Irrigation project of Telangana and Maharashtra States, Head works are located at Gonegoan (V) Mukhed (Tq), Nanded District of Maharashtra State. This project is proposed to irrigate 49000 Acres, out of which the Irrigation Potential in Telangana would be 22000 Acres and 27,000 Acres in Maharashtra. Agreement was concluded between the Andhra Pradesh and Maharashtra on 18-11-2003 to take up the Lendi project as Joint venture.

An amount of Rs.300.00 lakhs is provided in the budget 2014-15.

### **M.Baga Reddy Singur Project**

The Singur Project has been constructed across Manjira river, a tributary of River Godavari near Singur village, Pulkal Mandal, Medak district with a gross capacity of 29.91 TMC at FRI of +523.60 M.

An amount of Rs.1300.00 lakhs is provided in the budget 2014-15.

### **Lower Penganga Project**

The Lower Penganga Project is a Joint Project between the State of Maharashtra and Telangana on Penganga River, which is tributary of river Godavari. The head

works are located near Tadsaoli Village in Ghatanji taluk of Yavathmal District of Vidharbha Region in Maharashtra State. It is proposed to utilize 37.55 TMC of water for Maharashtra and 5.12 TMC for Telangana. With the revised alignment of Link Canal, the right bank canal runs for a length of about 90 Kms to irrigate lands in Tribal and backward area in 71 villages of Adilabad District.

An amount of Rs.50.00 lakhs is provided in the budget 2014-15.

### **P.V.Narsimha Rao Kanthanpally Sujalasravanthi Project**

The Government of Andhra Pradesh is contemplating to take up the Multi purpose Irrigation Project at Kanthanapalli, Eturunagaram Mandal, Warangal District and also foundation stone was laid on 19-2-2009 at Kanthanapalli (v), Eturunagaram (M), Warangal District.

An amount of Rs.4950.00 lakhs is provided in the budget 2014-15.

### **Dummugudem Hydro Electric Power Project**

The Government of Telangana is contemplating to take up the Dummugudem Hydro Electric Power Project on river Godavari at Dummugudem village in Khammam District to commission 320 MW of power. The project is proposed at about 200 Mts. Down stream of the existing Dummugudem anicut. The power house is proposed in line with the Spill way on the right bank.

An amount of Rs.50.00 lakhs is provided in the budget 2014-15.

### **Kaddam Project**

Kaddam Project is an existing Major Irrigation Project constructed across Kaddam River, tributary of Godavari River near Peddur (V) Kaddam (Mandal) Adilabad District. The ayacut under the project is 68,000 Acres (36,305 Ha). The ayacut covers Kaddam, Jannaram, Luxettipet Dandepalli and Mancheria mandals.

An amount of Rs.300.00 lakhs is provided in the budget 2014-15.

### **Sriramasagar Project**

Sriramasagar Project Stage-I is a multipurpose project constructed across the Godavari River near Pochampad (V) Balkonda (M) Nizamabad (District) during 1964. The project is envisaged to irrigate an ayacut of 9, 68,640 Acres covering four Districts viz, Nizamabad, Adilabad, Karimnagar and Warangal. Sriramasagar Project, Comprises the following:

- i) Sriramasagar Dam across Godavari River
- ii) Lower Manair Dam across Manair River
- iii) Kaddam Dam across Kaddam River

The District wise Ayacut:

a. Nizamabad	: 36,189 Acres
b. Adilabad	: 35,735 Acres
c. Karimnagar	: 5,30,865 Acres
d. Warangal	: 3,65,851 Acres

Total : 9,68,640 Acres

So far 9,56,548 Acres I.P. created under Sriramasagar Project Stage-I. An ayacut of 90,000 Acres is supplemented with SRSP water through Alisagar and Gupta Lift Schemes in Nizamabad District.

An amount of Rs.8500.00 lakhs is provided in the budget 2014-15.

### **Sripada Sagar Yellampally Project**

Sripada Yellampally Project is contemplated to tap the available yield in Godavari river below the Sriram Sagar Project, hitherto untapped. It is proposed for construction of barrage across river Godavari @ Yellampally (V), Ramagundam (M), Karimnagar Dist. To store 20.175 TMC of water for irrigating an ayacut of 2,20,000 acres in Karimnagar Dist and stabilization of 30,000 Acres in Adilabad Dist. Out of this, 2 lakh acres is proposed to irrigate through distributory canal network system under Stage II /phase I with 12 TMC of water and 20000 Acres is proposed to irrigate under Manthani LI scheme by lifting 2 TMC of water from Cistern near NTPC. Further stabilization of 30,000 Acres of Tail end ayacut under Kaddem Narayan Reddy Project in Adilabad Distt is proposed by lifting 3 TMC of water from foreshore of SYP at Gudem (V), Luxettipet (M) Adilabad Dist. Apart from the above 220000 Acres, Lifting of 6.50TMC of water from foreshore of SYP at Yellampally (V), Ramagundam (M) Karimnagar Dist. to supply to NTPC Ramagundam for power generation is also contemplated.

An amount of Rs.23700.00 lakhs is provided in the budget 2014-15.

### **Nagarjuna Sagar Project**

The multipurpose Nagarjuna Sagar Project on Krishna River is constructed near Nandikonda (V), Peddavoora (M), Nalgonda District. This is the Largest and Highest Masonry dam of height 409 ft in the world. The installed capacity for power generation at main power house at dam is 810 MW. There is a power generation of 150 MW at NW main canals head regulators namely Jawahar Canal and Lalbahadur Canal taking off from the reservoir on right side and left side respectively.

An amount of Rs.42500.00 lakhs is provided in the budget 2014-15 which includes Rs.40000.00 lakhs under EAP.

### **Wyra Project**

Wyra Project is constructed across River Wyra, Wyra (V&M), Khammam district and commenced in the year 1930 to irrigate an ayacut of 17390 Acres.

An amount of Rs.10.00 lakhs is provided in the budget 2014-15.

### **Taliperu Project**

Taliperu project is constructed across Taliperu River near Peddamedisileru (V) Cherla (M) Khammam district to irrigate an ayacut of 24700 Acres.

An amount of Rs.10.00 lakhs is provided in the budget 2014-15.

### **Palemvagu Project**

Palemvagu Medium Irrigation scheme is under construction across Palemvagu, a tributary of Godavari River near Mallapuram (V), Venkatapuram (M), Khammam District. The scheme is intended to irrigate an ayacut of 10,132 Acres during Khariff in Khammam district and providing drinking water facility to 29000 population in enroute 39 villages in Venkatapuram (M), Khammam district. Palemvagu project is classified as tribal scheme. The project cost is Rs.70.99 Crores.

An amount of Rs.100.00 lakhs is provided in the budget 2014-15.

### **Modikuntavagu Project**

This scheme is proposed on Modikuntavagu, a tributary of Godavari near Krishnapuram village, Wazeedu (M) Khammam District. The scheme is intended to irrigate an ayacut of 13,591 Acres in Khammam District and also provides drinking water facilities to the enroute 35 villages for a population of 12000 in Wazeedu (M) of Khammam district. The project cost is Rs. 124.60 Crores.

An amount of Rs.20.00 lakhs is provided in the budget 2014-15.

### **Kinnerasani Project**

Kinnerasani project across Kinnerasani river a tributary of Godavari near Yenambial(V), Paloncha(M), Khammam district which envisages supply of water to the Kothagudem Thermal Power Station Industrial units and irrigation facilities for 10000 Acres of ayacut. The project cost of Rs.36.82 Crores.

An amount of Rs.10.00 lakhs is provided in the budget 2014-15.

### **Peddavagu Project**

The Peddavagu Medium Irrigation Project is across Peddavagu at Gummadapally Village is situated about 20 km from Mandal head quarter of Aswaraopeta in Khammam District. This Project is completed in 1981 and water is let out into canals to irrigate designed ayacut of 16000 Acres.

An amount of Rs.20.00 lakhs is provided in the budget 2014-15.

### **LT Bayyaram Project**

Lt. Bayyaram is an existing medium irrigation tank which was restored to standards in the year 1962 to irrigate an ayacut of 7200 Acres.

An amount of Rs.20.00 lakhs is provided in the budget 2014-15.

### **Gundlavagu Project**

Gundlavagu Project works were grounded in 1976 – 77 Earth dam is completed up to TBL and weir up to 107.80 m by year 1979. The contemplated ayacut under the project is 2580 Acres. The reservoir received floods for the first time



in 6/1979 upto level of +107.80 m and water was depleted immediately. Remedial measures, balance work of Dam and canals amounting to Rs.14.75 Crores were taken up under AIBP.

An amount of Rs.10.00 lakhs is provided in the budget 2014-15.

### **Gollavagu Project**

A Medium Irrigation Project across Gollavagu a tributary of Godavari river in G-5 sub Basin is under construction near Bheemaram (V), situated at 29 km from Mancherial Town in Adilabad District to irrigate An ayacut of 9500 Acres.

An amount of Rs.215.00 lakhs is provided in the budget 2014-15.

### **Ralivagu Project**

Ralivagu Project is proposed near Mukala (V), Mancherial (M), Adilabad District. The scheme is intended to irrigate an ayacut of 6000 Acres in Adilabad District and is taken up under EPC system under Jalayagnam. The project comprises construction of earth bund, Spillway with gates, Head Regulator, Right Main Canal (Lined) with CM & CD works, Left Main canal (Lined) with CM & CD works, Distributaries system & Field channels. Administrative approval was accorded by the Government for Rs 33.30 Crores.

An amount of Rs.100.00 lakhs is provided in the budget 2014-15.

### **Nelwai Project**

A Medium Irrigation Project across Peddavagu a tributary of Godavari River in G-9 Sub basin is under construction near Nelwai (V), situated at 68 km from Mancherial town in Adilabad District, to irrigate an ayacut of 13000 Acres. The project cost is Rs. 90.50 Crores.

An amount of Rs.1000.00 lakhs is provided in the budget 2014-15 under AIBP.

### **Peddavagu Project (Jagannathpur)**

Jagannathpur diversion scheme is a Medium Irrigation project across Peddavagu a tributary of Godavari River is under construction near Jagannathpur (V) situated at 1.0 km from Khagaznagar town in Adilabad District to irrigate an ayacut of 15,000 Acres in Khariff season. The project cost is Rs. 124.64 Crores.

An amount of Rs.1300.00 lakhs is provided in the budget 2014-15 which includes Rs.500.00 lakhs under AIBP.

### **Komarambheem Project (Peddavagu Adda)**

This is an ongoing Medium Irrigation Project proposed across Peddavagu a tributary to Pranahitha River. The site is located near Ada (V) 13 km from Asifabad town in Asifabad Mandal. The ayacut under this project is 24,500 Acres in Asifabad, Kaghaznagar, Wankidi and Sirpur mandals of Adilabad district. The project cost is Rs. 274.14 Crores.

An amount of Rs.2500.00 lakhs is provided in the budget 2014-15.

### **Mathadivagu Project**

Mathadivagu Project is a Medium Irrigation Project constructed across Mathadivagu near Waddadi (V), Thamsi (M), Adilabad District. The site of reservoir is situated near Waddadi village at a distance of 10 Kms from Adilabad. The scheme is intended to irrigate an ayacut of 8500 Acres benefiting 12 villages in part of Adilabad, Thamsi and Jainath mandals in Adilabad District. The project also provides drinking water supply to 12,500 populations in the en-route villages.

An amount of Rs.50.00 lakhs is provided in the budget 2014-15.

### **Vattivagu Project**

Vattivagu project was completed in the year 2001 in Asifabad Mandal of the Adilabad District to irrigate an ayacut of 24500 Acres. On 30.10.2005 due to geological formation at RF regulator a breach occurred and the regulator barrel was damaged including bank connections and balancing reservoir on the D/s of RF canal. For re-construction of the RF regulator, balancing tank and canal system Government have accorded administrative approval for an amount of Rs. 7.14 Crores. The restoration works are completed and water released to the ayacut.

An amount of Rs.32.00 lakhs is provided in the budget 2014-15.

### **Gaddennavagu (Suddavagu) Project**

Gaddennavagu project was constructed across Suddavagu near Bhainsa (V&M) of Adilabad district and commissioned in the year 2006 to irrigate an ayacut of 14000 Acres.

An amount of Rs.200.00 lakhs is provided in the budget 2014-15.

### **Swarna Project**

Swarna Project was constructed across Swarna River near Swarna (V) and Sarangapur (M) in Adilabad district in the year 1984 to irrigate an ayacut of 8945 Acres. Modernisation of Swarna Project is taken up under APILIP Phase-I.

An amount of Rs.10.00 lakhs is provided in the budget 2014-15.

### **Sathanala Project**

Sathanala Project is constructed across Sathanala River near Kapna (V), Jainath (M) in Adilabad district and commenced in the year 1986 to irrigate an ayacut of 24000 Acres. Modernisation of this project is taken up under APILIP Phase-I.

An amount of Rs.10.00 lakhs is provided in the budget 2014-15.

### **Palvai Purushotham Rao (P.P.Rao) (Yerravagu) Project**

The project is located 1.50 Km west of Kalwar Village, Dehagaon Mandal in Adilabad district and about 30 Km from Bellampally Town.

An amount of Rs.50.00 lakhs is provided in the budget 2014-15.

### **NTR Sagar (Chelmalavagu)Project**

NTR Sagar (chelmalavagu) project is a medium irrigation project (ungated) constructed across a local stream called chelmalavagu, near irkapally village in Thiryani Mandal of Adilabad district to irrigate an ayacut of 6000 Acres.

An amount of Rs.10.00 lakhs is provided in the budget 2014-15.

### **Malluruvagu Project**

Malluruvagu project is constructed across Malluruvagu a minor tributary of Godavari near Narasimhasagar (V) Mangapet (M) Warangal district and commenced in the year 1976 to irrigate an ayacut of 7650 Acres. Modernisation of this project is taken up under APILIP Phase-I.

An amount of Rs.10.00 lakhs is provided in the budget 2014-15.

### **Ramappa Lake**

Ramappa Lake is a Medium Irrigation project across Medivagu near Palempet (V) Venkatapur (M) in Warangal district to benefit an ayacut of 5000 Acres. The lake was constructed during Kakatiya Dynasty in 1213 AD. This lake was restored to present standards in 1919 AD.

An amount of Rs.60.00 lakhs is provided in the budget 2014-15.

### **Pakhala Lake**

Pakhala lake is one of the Medium Irrigation project. It is formed across the Pakhala lake. This is one of the ancient project investigated and formed long back during the period of Shri Ganapathi Dev of the Kakatiya Dynasty. The ayacut is increased to 18,192.36 Acres. Modernization of pakhal lake is taken up with JBIC loan assistance under phase-I. The work was administratively approved for Rs. 34.40 Crores.

An amount of Rs.20.00 lakhs is provided in the budget 2014-15.

### **Lakhnnavaram Project**

The Lakhnnavaram Lake Project was constructed across the Laknavaram stream, which is a tributary to the Godavari River. The Project is located near the Chalvai village, Govindaraopet Mandal, Warangal District to irrigate a total ayacut of 8428 Acres in the District of Warangal. The Project utilizes 2.135 TMC of the available water and the Reservoir Storage Capacity is 2.135 TMC.

An amount of Rs.30.00 lakhs is provided in the budget 2014-15.

### **Shanigaram Project**

Shanigaram project is an existing Medium Irrigation project across Seddipeta vagu, near Shanigaram (v), Koheda (M), Karimnagar District. The project was constructed in 1653 AD and restored to Irrigation standards in 1891 to irrigate an ayacut 5100 Acres Kharif and 1299 Acres Rabi.

An amount of Rs.10.00 lakhs is provided in the budget 2014-15.

### **Boggulavagu Project**

Boggulaavgu project was constructed across Boggulavagu in Rudraram (V) Malhar Rao (M) of Karimnagarm District, and commissioned in the year 1987 to irrigate an ayacut of 5150 Acres. Modernization of Boggulaavgu project is proposed under APILIP - Phase-II.

An amount of Rs.10.00 lakhs is provided in the budget 2014-15.

### **Uppermanair Project**

Upper Manair Project is an existing Medium Irrigation Project constructed across Manair River near Narmal (V), Gambhiraopet (M) in Kharimnagar District. The Project is located at a distance of 40 km from Sirisilla town. The scheme is intended to irrigate an ayacut of 13,086 Acres. Benefiting 15 villages in Gambhiraopet, Yellareddypeta and Mustabad mandals of Kharimnagar Dist. Manair Sub-basin of Godavari basin near Narmala (V) having an ayacut of 13,085 acres with storage capacity of 2.2 TMC. The project is having two canals covering 16 villages of Gambhiraopet and Mustabad Mandals, one is Left Flank canal where it is also called as High Level Canal serving an ayacut of 740 acres runs for a length of 3.54kms. And other one is Right Flank canal serving an ayacut of 12345 acres runs for a length of 31.25 kms.

An amount of Rs.10.00 lakhs is provided in the budget 2014-15.

### **Pocharam Lake Project**

Pocharam Lake project is an existing Medium irrigation Project in Nizamabad District commissioned in 1922 to irrigate an ayacut of 9063 Acres. The canal system consists of a main canal which feeds 13 balancing tanks enroute.

An amount of Rs.50.00 lakhs is provided in the budget 2014-15.

### **Upper Koulasanala Project**

Koulasanala project is constructed across Koulasanala River near Jukkal Mandal of Nizamabad District to irrigate an ayacut of 9000 Acres. The canal system compensator of LF canal for a length of 6.07 Km and RF canal for a length of 2.40 km. The main canal and distributory system is un-lined due to which there are seepage losses and the total contemplated ayacut is not being irrigated.

An amount of Rs.480.00 lakhs is provided in the budget 2014-15.

### **Ramadugu Project**

Ramadugu Project is a Medium Irrigation Project constructed across Ramadugu vagu near Ramadugu village and Dharpally mandal of Nizamabad District. The Project is located at a distance of 20 km from Nizamabad. The scheme is intended to irrigate an ayacut of 5000 Acres benefiting 11 no of villages in Dharpally and Dichpally mandals.

An amount of Rs.60.00 lakhs is provided in the budget 2014-15.

### **Dindi Project**

Dindi Project is an existing Medium Irrigation Project constructed across River Dindi a tributary of Krishna River near Dindi (V) & (M), Nalgonda District. The Project was completed in the year 1943 at a cost of Rs.34.36 Lakhs to irrigate an Ayacut of 12,835 Acres.

An amount of Rs.30.00 lakhs is provided in the budget 2014-15.

### **Asifnagar Project**

Asifnagar Project is an existing Medium Irrigation Project constructed across River Musi, a tributary of Krishna River near Nemalikalva (V) Uligonda (M), Nalgonda District. The Project was completed in the year 1905 to irrigate an Ayacut of 15,245 Acres. The project is located Nemalikalva (V), Voligonda(M), Nalgonda District. The command area lies in Ramannapet Assembly constituency.

An amount of Rs.40.00 lakhs is provided in the budget 2014-15.

### **Kotipallyvagu Project**

Kotipally Vagu Project is a Medium Irrigation Project constructed across Kotipally Vagu to Kagna tributary of Bheema River. Kotepally Vagu Project provides irrigation facilities to 9200 Acres of ID crops in Rabi season. The project serves 18 villages in Peddemul and Dharur Mandals of Ranga Reddy District.

An amount of Rs.50.00 lakhs is provided in the budget 2014-15.

### **Ghanapur Anicut**

Ghanapur anicut is an existing anicut which was constructed in the year 1905 across Manjeera River in Medak District. It has two canals namely Mahaboobnagar & Fathenagar canals. The total length of Mahaboobnagar is 4.80Km. The reach from Ch 650.00 to Ch.700.00 passes through Medak town. This reach of canal is heavily silted up due to the discharge of sewage from the town into the canal. The length of Fathenagar canal is 12.80 km. This reach from Ch. 95.00 to Ch. 201.00 is badly damaged and silted up. To provide lining to the main canals in the above reaches and also to branch canals namely Ablapur & Annaram, Government have accorded administrative approval for an amount of Rs. 4.62 Crores. The works are in progress.

An amount of Rs.200.00 lakhs is provided in the budget 2014-15.

### **Nallavagu Project**

Nallavagu project is an existing Medium Irrigation Project constructed across Nallavagu in Medak District. The project was commissioned in the year 1967 to irrigate an ayacut of 5930 Acres. The modernization of the LF & RF canal system and improvements of head works has been taken up at a cost of Rs.14.165 Crores. The works are completed.

An amount of Rs.30.00 lakhs is provided in the budget 2014-15.

### **Musi Project**

The Musi project was constructed across Musi River near Solipet Village, in Nalgonda District, Andhra Pradesh. The project was commenced in June 1954 and completed in February 1963.

An amount of Rs.300.00 lakhs is provided in the budget 2014-15.

### **Minor Irrigation**

Minor Irrigation sector consist components like, construction of new sources under RIDF (NABARD), AIBP, APILIP, restoration of existing tanks under Normal State Plan, Government of India funded Repairs Renovation and Restoration of Water bodies, new tanks under Tribal area Sub-plan (TSP) and Scheduled Caste Sub-Component Plan (SCSP). Minor Irrigation is providing irrigation facilities to increase the agriculture production by means of creating new ayacut, stabilizing the existing ayacut of 20.01 lakh acres and also provides drinking water to villages during summer season. Deals with investigation and execution of Minor Irrigation Sources of ayacut up to 5000 Ac. Minor Irrigation plays an important role in the development of agriculture and livelihoods particularly in drought prone areas and areas outside command of Major and Medium projects.

It is proposed to bridge the gap ayacut by proposing suitable restoration works under different programmes.

In Minor Irrigation sector 1182 No of works were taken up under World Bank Project with estimated cost of Rs.569.60 Crores to stabilize an ayacut of 328248 Acres is nearing completion.

Apart from above Government of India sponsored RRR Programme is also taken up for 654 No of tanks to stabilize an ayacut of 52915 Acres under DPAP and Tribal areas with 90 % grant.

All the programmes are mainly concentrated for Restoration of tanks. i.e. Restoration of Bund, Repairs the weir , Sluice and Canal system to bridge a gap ayacut. However, much focus was not kept on feeding of tanks.

After bifurcation of the State, Telanagana Government is giving top most priority to the Minor Irrigation sector, which is a major source of Irrigation in Deccan plateau. Now it is proposed to focus on linking of chain of tanks / feeding of tanks since gap ayacut is still existing after proposing restoration of head works and canals to the existing system.

Under the above circumstances it is now proposed to restoration of Kakatiya chain of tanks to feed and bridge the gap ayacut by Improvements / Restoration of Feeder channel wherever necessary. There are about 4000 chain of tanks existing with 5 to 6 tanks in a chain in Telangana. It is proposed to take up 1500 Chain of tanks which are having more dependable flows and cost effective.

An amount of Rs.201600.00 lakhs is provided in the budget 2014-15 which includes Rs.17000.00 lakhs under AIBP and Rs.15000.00 lakhs for the schemes implemented by CE Minor Irrigation and TS IDC.

### **NABARD assisted RIDF**

National Agricultural Bank for Rural Development (NABARD) is assisting the state government in construction of new Minor Irrigation Schemes under Rural Infrastructure Development Fund (RIDF).Financing the schemes started in the year 1995-96 and being continued under different tranches from RIDF-I to XVII. Presently RIDF-XV to RIDF-XVII schemes are in progress and works are at various stages of execution.

An amount of Rs.15000.00 lakhs (Rs.14000.00 lakhs for TSIDC and Rs.1000.00 lakhs for CE MI) is provided in the budget 2014-15.

### **Accelerated Irrigation Benefit Program (AIBP)**

For the first time the Government of India have extended AIBP grant to states in Minor Irrigation Sector. Schemes situated in Tribal and Drought prone area are considered for sanction. In first phase, 53Nos of schemes costing Rs.135.91Crores to create an ayacut of 46,200 acres are sanctioned.

In second phase, 4 Nos of schemes costing Rs.8.31 crores to create an ayacut of 3311 acres are sanctioned.The Schemes sanctioned under AIBP are with 90% grant component.

An amount of Rs.17000.00 lakhs (Rs.6000.00 lakhs for TS IDC and Rs.11000.00 lakhs for CE MI) is provided in the budget 2014-15.

### **Normal State Plan**

## **Mahatma Gandhi National Rural Employment Guarantee Scheme (MNREGS)**

Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS) is one of Government of India's flagship programmes. It aims at providing employment to unskilled workers while creating durable assets in rural areas.

An amount of Rs.3777.00 lakhs is provided in the budget 2014-15.

## **COMMAND AREA DEVELOPMENT**

The Government of India has approved Command Area Development and Water Management (CADWM), programme under Central Sponsor Scheme. During 1997-98 in two projects namely Sriramsagar project (SRSP) and Srisailem Right Branch Canal (SRBC) to construct the field channels and drainage system. Presently the works are in progress.

I.P proposed under each project is as below: SRSP- 1015581 Acres (4,11,000 Hac) and SRBC – 189996 Acres (76,890 Hac.).

## **ENERGY**

### **NEELAM SANJEEVA REDDY SAGAR SRISAILAM PROJECT (NSRSP)**

The Srisailem Hydro Electric Project, renamed as Neelam Sanjeeva Reddy Sagar Srisailem Project, is constructed across river Krishna near famous Srisailem shrine, 0.80km downstream of Patalaganga bathing ghat. This project, is located between two districts i.e., Mahaboobnagar on Left Flank and Kurnool on Right Flank. This project was initially contemplated as Hydro Electric Scheme and proposed for construction under 3rd Five Year Plan period 1961-1966. Subsequently, this project is converted as a multi purpose project by adding irrigation projects like AMR Srisailem Left Bank Canal Project, Mahatma Gandhi Kalwakurthi LI Scheme.

The reservoir has a storage capacity of 7465 M.Cum (263 TMC) at full reservoir level. The project provides water for generation of 770 MW of power (7 units of 110 MW each) from right side power house and 900 MW (6 units of 150 MW each) from left side power house. The power units on right side and left side flanks are being maintained by TSGENCO authorities and about 3000 Million Units of power is being generated every year.

An amount of Rs.1100.00 lakhs is provided in the budget for the year 2014-15.

### **TS GENCO**

An amount of Rs.100000.00 lakhs is provided in the budget 2014-15 towards Investment in TS GENCO.

### **TS TRANSCO**



An amount of Rs.39544.52 lakhs is provided in the budget 2014-15 of which an amount of Rs.37405.00 lakhs is under Externally Aided Projects.

### **Telangana State Rural High Voltage Distribution System (TSHVDS)**

High Voltage Distribution System (HVDS) Project is taken up with an aim to implement HVDS scheme in a big way in the state of Telangana where large number of agricultural pump-sets exist. HVDS has been already been implemented to 3.23 lakh agricultural pump-sets by availing loans from REC/PFC/JICA etc.

The High Voltage Distribution System (HVDS) aims at reduction of losses through replacement of the low voltage network with high voltage network and installation of large number of smaller capacity Distribution Transformers viz 25 KVA / 16 KVA DTRs in place of higher capacity Distribution Transformers viz., 100 KVA / 63 KVA for supply to agricultural consumers. This system is best suited to meet the scattered low-density loads observed in rural areas in India. Based on a sample studies carried out, the system loss reduction due to adoption of HVDS system is expected to be around 10%.

Telangana state total project cost is Rs.860.05 Crores. JICA sanctioned loan assistance to an extent of 85% of the Project Cost, i.e., Rs.736.00 Crores on ODA package at concessional rate of interest of 0.65%. The repayment period would be 40 years (including grace period of 10 years). Power Sector is one of the priority sectors for Japanese ODA Loans.

### **Proposed Project Activities**

- TSRHVDS Project is to implement the HVDS scheme to cover 1,96,427 agricultural services in 9 districts of Telangana State at an estimated cost of Rs.860.05 crores.
- During the year 2014-15 it is targeted to cover 41843 Nos Agricultural Services at an estimated cost of Rs.157.15 Cr.
- So far HVDS implemented 16861 Nos Agricultural Services upto 30.09.2014 at the cost of Rs.5839.00 lakhs

An amount of Rs.15715.00 lakhs is provided in the budget 2014-15 under EAP.

### **Modernisation and Strengthening of Transmission System in Hyderabad Metropolitan Area**

Under modernization and strengthening of Transmission System in Hyderabad metropolitan area, it was necessitated to construct sub-stations and lines to maintain reliable and quality power to meet the load demand for the upcoming IT Sector and SEZ's and other residential and commercial loads in and around twin cities.

JICA sanctioned 23697 MJPYEN(approximately Rs.942 crores) as Loan for the following works in two phases under Transmission System Modernisation and Strengthening project in Hyderabad Metropolitan Area. Out of Rs.942 crores an amount of Rs.776 crores has been spent till 31.03.2014. An amount of 128.31

crores is projected for the year 2014-15 and Rs.96.743 crores is projected for the year 2015-16. The project completion date is December-2015.

**Phase—I The following Substations are covered**

- 1 No. 220 kV Conventional Substation at Gunrock
- 1 No. 220 kV GIS Substation at Imlibun
- 2 Nos. 132/33 kV GIS SS at Balkampet & Fever Hospital, with associated 220,132 kV XLPE cables
- 1 No.220KV XLPE underground cable for LILO of 220KV Ghanapur-Malkaram DC line of 9 KM to 220KV Moulali SS (One circuit):

**Phase- II: The following Substations are covered**

- 1 No. 220 kV Conventional Substation at Hayathnagar and
- 3 nos. 132/33 kV GIS SS at Moosarambagh, Patigadda & NIMS with associated 220,132 kV XLPE cables.

An amount of Rs.21690.00 lakhs is provided in the budget 2014-15 under Externally Aided Projects.

**Normal State Plan Schemes**

**Energisation of Bore wells**

An amount of Rs.104.20 lakhs is provided in the budget 2014-15, to take up energisation of borewells of SCs and STs.

**Electrification of Dalith Basthis**

An amount of Rs.2035.32 lakhs is provided in the budget 2014-15 to take up energisation of Dalith Basthis covering both SCSP and TSP.

**TS POWER FINANCE CO. LTD**

An amount of Rs.116.00 lakhs is provided in the Budget 2014-15 towards investment in TS Power Finance Company Limited.

**NEW & RENEWABLE ENERGY DEVELOPMENT CORPORATION OF TG (NREDCTG)**

Government is keen to tap renewable power potential of the State with a special emphasis on solar and wind power to meet the growing demand in an environmentally sustained manner, since the existing thermal and hydel power stations and poor monsoons are complicating the energy requirement scenario every year.

Solar also provides the ability to generate power on a distributed basis and enables rapid capacity addition with short lead times. Off-grid decentralized applications will be advantageous from a rural electrification perspective and meeting other energy needs for power, both in rural and urban areas. From an energy security perspective, solar is the most secure of all sources, since it is abundantly available.

### **Incentive for Domestic Solar Rooftops – Individual Grid /Off Grid**

- Consideration of Rs.20,000/54,000 subsidy per KWp Grid / Off-Grid upto a maximum of 3 KWp for individual applicants & Govt. Departments only. The subsidy can be available only to domestic consumers / Govt. Departments
- The subsidy scheme applies only to grid-connected rooftop solar PV system comprising solar PV modules, rooftop support structure, solar grid inverter, cabling and protective devices. Grid-system only will be considered in the case of Grid connected.
- The subsidy scheme applies in case off-grid rooftop solar PV systems comprising solar PV modules, rooftop support structure, solar MPPT inverter, Batteries, cabling and protective devices.

An amount of Rs.4000.00 lakhs is provided in the budget 2014-15, to promote rooftop solar system in the State.

### **Solar pumpsets**

Solar water pumping systems constitute a cost-effective alternative to irrigation pumpsets that run on grid electricity or diesel. Solar Photovoltaic (SPV) sets constitute an environment-friendly and low-maintenance possibility for pumping irrigation water.

Solar water pumping became part of the off-grid and decentralized component of the Jawaharlal Nehru National Solar Mission (JNNSM). Besides the capital subsidies from MNRE (30% subsidy), there are no other specific financing schemes for supporting farmer's acquisition of solar PV water pumping systems.

Solar PV water pumping for irrigation is a suitable option for Telangana State, which has ample availability of ground water, suitable agricultural practices, and sufficient solar radiation conducive for solar PV water pumping. Thus, solar PV water pumping constitutes an option to address the principal constraint of electricity for irrigation to ensure agricultural growth to its full potential.

Further, the agricultural pump sets are being provided with the free power by State Government encouraging the farmers to get install the solar pump sets which will reduce the burden on State Government towards power subsidy for conventional agricultural pumpsets.

An amount of Rs.20000.00 lakhs is provided in the budget 2014-15, towards implementation of solar PV pumping systems.

## **INDUSTRIES AND MINERALS**

Government of India in its XII plan highlighted the significance of industry sector in enhancing growth avenues and promoting employment improving manufacturing sector is identified as the key strategy to push growth in industry sector. A positive mindset and increased skill labour force across industries are to play a key constructive role in this growth process. It is recognised that a dynamic manufacturing ecosystem shall have certain features that enable it to grow and the critical role to be played by the industry sector in technology innovations, which are crucial for economic and social development of the country.

Telangana is home to many manufacturing and service industries such as IT/ITES, Bulk Drugs & Pharmaceuticals, Engineering Industries, Agro Processing, Mineral based industries, Textiles, Leather Goods and Defense Industries Gems and Jewellery and many more to choose from.

## **COMMISSIONER INDUSTRIES**

A total amount of Rs.83111.68 lakhs is provided in the budget 2014-15 towards implementation of various schemes of Commissioner Industries, which includes Rs.46711.68 lakhs under village and small scale industries and Rs.36400.00 lakhs under Large & medium Industries.

### **Awards to SSI Units for Productivity**

Awards to SSI units will motivate micro and small enterprises to strive for excellence in manufacturing, increase productivity and will encourage competitiveness among entrepreneurs recognizing the efforts of micro and small enterprises in productivity, innovation and safety. Pearls of Telangana Awards at District and State level will be conferred on the selected entrepreneurs.

An amount of Rs.1.56 lakhs is provided in the budget 2014-15 for awards to SSI units to promote productivity.

### **Development of Clusters in Tiny Sector**

Creation of state of art infrastructure facilities and common facility centre (CFC) in the clusters will enable the micro and small enterprises to improve productivity, quality and strength to negotiate in purchase of raw material and marketing.

An amount of Rs.69.47 lakhs is provided in the budget 2014-15 for this purpose.

### **Grants from State Government to SSI Units for ISO-9000 Certification**

An amount of Rs.0.10 lakhs is provided in the budget 2014-15 for ISO-9000 Certification.

### **Incentives for Industrial Promotion**

The scheme includes special package of incentives to General entrepreneurs for industrial promotion. In addition to Investment Subsidy special incentives like reimbursement of sales tax, stamp duty, land cost (TSIIC) and land conversion charges are also introduced for industrial promotion under IIPP 2010-15. These incentives will reduce the initial project cost and help the entrepreneurs for carrying out the industrial activity in the competitive market.

An amount of Rs.28990.36 lakhs is provided in the budget 2014-15 for this purpose.

### **Incentives for Industrial Promotion -SCP – SC Sub Plan Investment Subsidy**

The scheme includes special package of incentives to SC entrepreneurs under SCSP for industrial promotion. In addition to Investment Subsidy special incentives like reimbursement of sales tax, stamp duty, land cost (TSIIC) and land conversion charges are also introduced for industrial promotion under IIPP 2010-15. These incentives will reduce the initial project cost and help the entrepreneurs for carrying out the industrial activity in the competitive market.

An amount of Rs.9750.72 lakhs is provided in the budget 2014-15 for this purpose.

### **Incentives Industrial Promotion - Tribal Sub Plan Investment Subsidy**

The scheme includes special package of incentives to ST entrepreneurs under TSP for industrial promotion. In addition to Investment Subsidy special incentives like reimbursement of sales tax, stamp duty, land cost (TSIIC) and land conversion charges are also introduced for industrial promotion under IIPP 2010-15. These incentives will reduce the initial project cost and help the entrepreneurs for carrying out the industrial activity in the competitive market.

An amount of Rs.5858.92 lakhs is provided in the budget 2014-15 for this purpose.

### **Special Incentives to the S.C.Entrepreneurus for Industrial promotion**

The scheme includes special package of incentives to SC entrepreneurs for industrial promotion. In addition to Investment Subsidy special incentives like reimbursement of sales tax, stamp duty, land cost (TSIIC) and land conversion charges are also introduced for industrial promotion under IIPP 2010-15. These incentives will reduce the initial project cost and help the entrepreneurs for carrying out the industrial activity in the competitive market.

An amount of Rs.1730.00 lakhs is provided in the budget 2014-15 for this purpose.

### **Reconstruction of DIC Buildings**

All the DIC buildings in the districts are in dilapidated condition as they were constructed 25 years back and there is urgency to take up repairs and maintenance of the DIC Buildings.

An amount of Rs.100.00 lakhs is provided in the budget 2014-15 for taking up construction and repairs.

### **S.S.I Clusters under Critical Infrastructure Balancing Scheme**

An amount of Rs.0.35 lakhs is provided in the budget 2014-15 for this purpose.

### **Setting up of Bio-technology Park near Hyderabad for Small Scale Units under approach**

Bio Technology is an important emerging sector in Telangana State and is the best destination in the country for this sector. The Department is encouraging the investors to promote and establish R&D and incubation centres to enable the prospective entrepreneurs to establish bio technology units and for development of infrastructure at Genome Valley Karkapatla Phase – 2 in Telangana State.

An amount of Rs.210.00 lakhs is provided in the budget 2014-15 for this purpose.

## **Technology Development Fund**

An amount of Rs.0.20 lakhs is provided in the budget 2014-15 for this purpose.

### **Automation and Modernisation of Commissionerate of Industries**

An amount of Rs.100.00 lakhs is provided in the budget 2014-15 for automation and modernization of commissionerate of Industries.

### **Construction of new building in Commissioner of Industries**

An amount of Rs.300.00 lakhs is provided in the budget 2014-15, for construction new buildings in Commissioner of Industries.

### **Extension of Pavalavaddi Scheme to all SSI and Food Processing units**

Industries Department is implementing Pavalavaddi Scheme to reduce the burden of interest on term loan during the initial stage of establishment of new small and micro enterprises promoted by Entrepreneurs through reimbursement of interest in excess of 3% per annum subject to a maximum of 9% per annum for five years.

An amount of Rs.7800.00 lakhs is provided in the budget 2014-15 for implementing Pavalavaddi scheme.

### **Incentives to Industrial Promotion**

To attract investors and to encourage micro small and medium enterprises for creation of employment opportunities, Government have formatted Industrial Investment Promotion Policy (IIPP) - 2010-15, extending various incentives like investment subsidy, reimbursement of sales tax, stamp duty, land cost (TSIIC) and land conversion charges.

An amount of Rs.6200.00 lakhs is provided in the budget 2014-15 for this purpose.

### **Power cost reimbursement**

The new and expansion MSME units promoted by entrepreneurs are supported by providing power subsidy for a period of 5 years. Power cost will be reimbursed at Rs.0.75 per unit (maximum) and will be regulated and for SC and ST entrepreneurs Power cost will be reimbursed at Rs.1.00 per unit (maximum) This will help the units established by all category entrepreneurs will become cost competitive and make them self-sustainable.

An amount of Rs.20000.00 lakhs is provided in the budget 2014-15 for this purpose

### **NIMZ**

An area of Ac. 12635 was identified by TSIIC for development of NIMZ. The survey work is completed in Acs. 3272 of Government land (including assigned). The Master Plan and infrastructure work is to be taken up.

An amount of Rs.2000.00 lakhs is provided in the budget 2014-15 for development of NIMZ.

## **COMMERCE AND EXPORT PROMOTION**

The commerce and export promotion of Industries wing of Commissionerate of Industries would look after export promotion in the State with the objective of creating awareness on exports among the trade and industry and to implement the scheme of India International Trade Fair (IITF) and Pravasi Bharatiya Divas (PBD). Its activities were merged with commissionerate of Industries to have better synergy between these two departments.

An amount of Rs.55.58 lakhs is provided in the budget 2014-15 towards export promotion activities.

## **LEATHER INDUSTRIES DEVELOPMENT CORPORATION OF TELANGANA**

An amount of Rs.163.00 lakhs is provided in the budget 2014-15 to meet the administrative expenses, office maintenance, for payment of retirement benefits to the employees and also to meet the preliminary expenses of the projects in LIDCT.

## **HANDLOOMS & TEXTILES**

Handloom Industry is the largest cottage industry in the country, which occupies a place next only to Agriculture in providing employment in rural India. The vast and multi-faceted Textile Industry is one of the main growth engines of the country's economy. Apart from this, handlooms are a source of livelihood to several million weaver artisans.

A large number of weavers are eking out their livelihood in the handloom sector. They are not only producing cloth for internal consumption in the country but also catering to the requirement of the higher echelons of consumers abroad.

There are 49112 Power looms in the Telangana State. The Government have also been encouraging the Powerloom Weavers and providing assistance towards Power Tariff Subsidy, upgradation of Powerlooms, Group Insurance Scheme etc.

There are 475 Cotton / Wool / Silk Handloom Weavers Cooperative Societies consisting of 82,438 weaver members covered in Cooperative fold. There are 38,002 handloom weavers working in outside cooperative fold.

The department is implementing various developmental and welfare schemes both State and Central for the benefit of handloom weavers in the State. The Department is also encouraging production of export varieties from Telangana State with tie up arrangements with HEPC (Handloom Export Promotion Council).

### **Objectives**

The developmental and welfare programmes of Handlooms and Textiles Department at present broadly relate to:



- Primary Handloom Weavers Cooperative Societies.
- Apex Weavers Cooperative Societies and
- Apparel Export Parks / Textile Parks / Powerlooms.
- Increased assistance to Weavers through Primary Weavers Cooperative Societies - Stream lining organization structure.
- Organize the weavers working outside cooperative fold into SHGs and to provide all logistic support like Raw material, Training, Working capital, Marketing facilities etc.,
- Providing market support to Handloom products.
- Arranging increased and smooth flow of working capital from Cooperative Central Banks under Handloom Refinance Scheme of NABARD.
- Modernisation of looms and imparting of training to Handloom Weavers enabling product diversification.
- Welfare measures for Handloom Weavers.
- Providing basic infrastructure facilities like power, water, roads and common facilities in Apparel and Textile Parks.
- Sanctioning incentives like power subsidy to attract investments.
- Skill upgradation programmes in weaving and garmenting.
- Assistance to powerloom sector by training programmes, power subsidy, upgradation of looms etc.

An amount of Rs.13434.02 lakhs is provided in the budget 2014-15 of which Rs.3382.95 lakhs is provided towards centrally assisted state plan schemes.

## **Normal State Plan**

### **Organisational Expenditure**

An amount of Rs.198.57 lakhs is provided in the budget 2014-15 to meet the salaries and contingencies of the staff continuing under various Plan schemes including districts, Stipends to Students of IIHT, Salem.

### **Financial Assistance to Weavers**

An amount of Rs.202.59 lakhs is provided in the budget 2014-15 to provide Financial Assistance to Weavers.

### **Financial Assistance to H&T Promotion**

An amount of Rs.2296.89 lakhs is provided in the budget 2014-15 to provide financial assistance to H&T promotion.

### **Interest Subsidy / Rebate / Pavala Vaddi Scheme**

An amount of Rs.688.41 lakhs is provided in the budget 2014-15 towards settlement of claims of Primary Weavers Cooperative Societies, APCO individual weavers and Weaver Groups.

### **SSI Clusters under Project Package Scheme – Handloom Cluster Development Programme**

An amount of Rs.0.50 lakhs is provided in the budget 2014-15 towards salaries of certain staff under the scheme.

### **Loan Waiver Scheme**

The State Government has been implementing the scheme with a view to relieve the weaver cooperative societies and weavers from indebtedness, so as to enable them to obtain fresh working capital from banks to eke out livelihood and to bring the weavers from out of the clutches of money lenders and micro finance companies.

An amount of Rs.565.00 lakhs is provided in the budget 2014-15 under Assistance towards Loan Waiver to Weavers.

### **State Share for Revival, Reform and Restructuring Package**

An amount of Rs. 13.75 lakhs is provided in the budget 2014-15 to settle pending claims under the scheme.

### **Cooperative Handloom Weavers Thrift Fund Scheme**

The scheme "Cooperative Handloom Weavers Thrift Fund" is being implemented under State Plan with 8% Matching State Share.

An amount of Rs.145.83 Lakhs is provided in the budget 2014-15, to cover approximately 10500 weavers initially under the Scheme in Telangana.

### **Subsidy on Purchase of Raw Materials i.e., Hank yarn, Dyes and Chemicals**

Under the scheme reimbursement of 10% Subsidy is provided on Purchase of Hank Yarn, Dyes & Chemicals from NHDC and APCO to the Primary Weavers Cooperative Societies and additional 10% Yarn subsidy to the Primary Weavers Cooperative Societies.

An amount of Rs.501.55 lakhs is provided in the budget 2014-15.

### **Training and Infrastructural Support**

The scheme is intended to provide infrastructural facilities to the Weavers Cooperative Societies such as construction of common work sheds, Common Facility Centers, providing looms etc., apart from providing trainings to the weavers.

An amount of Rs.145.83 lakhs is provided in the budget 2014-15.

### **Anthyodaya Anna Yojana to Handloom Weavers**

The scheme intends to provide 30 Kgs of free rice to individuals who are under BPL and weavers who are infirm and crippled.

An amount of Rs. 294.00 lakhs is provided in the budget 2014-15.

### **Pensions**

The scheme intends to provide pensions to old aged weavers in the State.

An amount of Rs.1164.00 lakhs is provided in the budget 2014-15.

### **Health Insurance Scheme / Rastriya Swathya Bhima Yojana**

The scheme intends to provide Health Security to the poor weavers and artisans in the State with participation of both State and Central Governments.

An amount of Rs.450.00 lakhs is provided in the budget 2014-15

### **House-Cum-Worksheds**

The scheme intends to provide House-cum-worksheds to weavers in outside cooperative fold and weavers in cooperative fold who are unable to do their profession with insufficient place.

An amount of Rs.1500.00 lakhs is provided in the budget 2014-15

### **Modernization of Looms**

The scheme intends to modernize the looms as per the present trends in the market in order to compete in the global market.

An amount of Rs.381.15 lakhs is provided in the budget 2014-15.

### **Textile Parks**

The scheme intends to generate employment in garmenting, apparel and Textiles and encourage Industrial promotion in the State.

An amount of Rs.1500.00 lakhs is provided in the budget 2014-15.

### **Centrally Assisted State Plan Schemes**

An amount of Rs.3382.95 lakhs is provided in the budget 2014-15 under National Handloom Development programme as a centrally assisted state plan scheme for taking up various activities under Handlooms.

## **SERICULTURE**

Sericulture is an agro-based industry which provides gainful employment to the rural and unemployed youth and helps to uplift the socio-economic status of small and marginal farmers. One acre of mulberry provides employment to 5 persons directly or indirectly.

An amount of Rs.375.79 lakhs is provided in the budget 2014-15 to implement various schemes, of which Rs.61.79 lakhs is towards centrally assisted state plan schemes.

### **Centrally Assisted State Plan Schemes**

#### **Catalytic Development schemes of Central Silk Board**

This is an ongoing centrally assisted state plan scheme. The Catalytic Development Programmes popularly known as CDP is being implemented in co-ordination with Central Silk Board, Bengaluru covering various areas like food plant cultivation, development of farm infrastructure, support for quality linked purchase of cocoons & yarn, up-gradation of reeling and processing technologies, Enterprise development, support for extension, publicity etc. both under on-farm activities of mulberry, Tasar and Non-farm sectors. The pattern of assistance of Centre, State and Beneficiary is ranging from 75:25:0 to 25:25:50 respectively for different schemes.

An amount of Rs.61.79 lakhs is provided in the budget 2014-15 under the scheme of CDP.

### **Normal State Plan Schemes**

#### **Yarn Support Price for Silk Weavers**

It is proposed to supply quality to silk weavers outside the cooperative field. Each weaver will get Rs.600 towards incentive for purchase of (4) kgs silk yarn in a month.

An amount of Rs.112.79 lakhs is provided in the budget 2014-15 under the scheme.

#### **Share Capital Assistance to SERIFED**

SERIFED is a state level apex body working for the benefit of the Sericulturists, reelers, weavers etc in terms of transaction of raw silk through its silk exchanges, procurement & supply of disinfectants and rearing appliances etc to sericulture farmers.

An amount of Rs.1.25 lakhs is provided in the budget 2014-15 under the scheme.

#### **Sericulture training (Publicity, Trainings and E-Governance)**

It is proposed to impart training to around 10 new/old sericulture farmers in the state on the improved technologies and best practices in Bivoltine silk production as suggested by the CSB and for providing publicity to the practices of packages invented by the R&D.

An amount of Rs.2.00 lakhs is provided in the budget 2014-15 of which

Rs.1.00 lakh towards publicity and training and Rs.1.00 lakh for e-Governance.

## **INDUSTRIES AND COMMERCE- SECRETARIAT DEPARTMENT**

### **Normal State Plans**

An amount of Rs.18913.10 lakhs is provided in the budget 2014-15 for implementation of various programmes of which includes Rs.10000.00 lakhs for investments in TSIIC.

### **Telangana State Investment and Infrastructure Corporation (TSIIC)**

The Telangana State Investment and Infrastructure Corporation have been incorporated for execution and monitoring of infrastructure projects, it is a functional wing under Infrastructure and Investment Department.

An amount of Rs.10000.00 lakhs is provided in the budget 2014-15, for execution and monitoring of Infrastructure projects in the State.

### **Centrally Assisted State Plan Schemes National Mission on Food Processing**

An amount of Rs.4340.01 lakhs is provided in the budget 2014-15 for Food Processing.

### **ASIDE**

An amount of Rs.3999.99 lakhs is provided in the budget 2014-15.

### **Assistance to Infrastructure Corporation of Telangana Ltd**

The Infrastructure Corporation of Telangana Ltd. is for execution and monitoring of infrastructure projects in the state.

An amount of Rs.70.00 lakhs is provided in the budget 2014-15.

## **COMMISSIONER SUGARS**

### **Assistance to CDCS for systematic sugarcane intensification**

An amount of Rs.800.00 lakhs is provided in the budget 2014-15 to achieve increased cane area and productivity thereby promotion of rural economy. The components under the scheme are Farm Mechanisation, Field Demonstration and Capacity building.

## **TELANGANA INFRASTRUCTURE AUTHORITY**

The main aim of the Authority is to provide for the rapid development of physical and social infrastructure in the state and attract private sector for participating in the designing, financing, construction, operation and maintenance of infrastructure in the state.

An amount of Rs.35.00 lakhs is provided in the budget 2014-15.

## **MINING**

### **DIRECTOR MINES AND GEOLOGY**

#### **Comprehensive Survey of Mineral Wealth**

An amount of Rs.100.00 lakhs is provided in the budget 2014-15 for taking up comprehensive survey of mineral wealth.

## **TRANSPORT**

### **ROADS (R&B)**

Roads are basic infrastructure to promote and sustain economic growth. A good road network will accelerate greater flow of investments into the State, apart from creating essential linkages between production centers, markets and consumers. Roads create demand which in turn create opportunities for investments.

Roads in rural areas are critical for development of villages. It helps farmers getting better rates for farm produce as well as quick transportation to market and warehouses. It also helps in getting required inputs for agriculture like seeds, fertilizers and pesticides on time. Roads are essential for creating an effective social infrastructure such as Education, Health etc., as they provide linkages between service providers and the target groups.

The Roads and Buildings Department is maintaining 26986 Kms comprising of 24245 kms of State Roads and 2741 Kms of National Highways.

a) National Highways	:	2741 kms
b) State Highways	:	3152 kms
c) Major District Roads	:	12079 kms
d) Other District Roads	:	9014 kms
Total	:	26986 kms

#### **State Plan for Government Roads**

R&B Department decided to remove deficiencies in the existing road system and provide all weather arterial communications by bridging streams.

It is proposed to take up reconstruction and widening of several weak and narrow bridges in a phased manner. Apart from these, construction of certain new bridges is envisaged as part of several road projects.

117 works costing Rs.49881.00 lakhs are in progress under Category – I. It is proposed to improve 500 Kms of Road Length costing Rs.56620.00 lakhs during 2014-15 with a total Budget Outlay of Rs.106500.00

Crores has been provided for improvements of roads under State Plan for the year 2014-2015, which includes Rs.40000.00 lakhs towards improving the connectivity from Mandal Head quarters to Dist from single lane to Double Lane Inter Phase-I.

### **Area Development Authority, Gajwel**

Government have constituted a special area authority viz., Gajwel Development Authority in Medak District for improvement of Infrastructure and connectivity to Gajwel and other constituencies.

An amount of Rs.3000.00 lakhs is provided in the budget 2014-15.

### **Road Sector Project**

Road Sector Project is approved by the GoI and is taken up with World Bank loan assistance for upgradation of certain roads and also towards longterm maintenance of core roads to reduce the transport cost and constraints.

An amount of Rs.19925.00 lakhs is provided in the budget 2014-15 under Externally Aided Project.

### **Core Network Roads**

Government have identified high density roads of 4020 Kms in the State (State Highways & Major District Roads) and are termed as "Core Road Network".

The core road network in the state is to develop and maintain the important high density corridors to required standards and other allied and incidental activities. It is proposed to improve 260 Kms of Raods and 5 Bridges.

Also certain Plan works in Core net roads like Construction of High Level Bridge across river Thungabadhra in Mahabubnagar District near Alampur, @ a cost of Rs.35.00 is taken up under Core Road Network Plan.

An amount of Rs.31363.00 lakh is provided in the budget 2014-15 under Normal State Plan.

### **Railway Safety Works - (ROBs/RUBs)**

The Government of India have constituted "Railway Safety Works Fund" in the year 1966 for constructing Road Over / Under Bridges and manning/ upgrading of level crossings with a view to minimize the number of accidents at the Railway level crossings.

The State Government bears the cost of Land Acquisition and cost of structures. Construction of bridge proper will be executed by the Railways, while the approaches are constructed by the State Government. The expenditure of the bridge and the approaches are borne by Railways and State Government in the proportion of 50:50 Eight (8) New ROBs will be completed during 2014-2015.

An amount of Rs.5972.50 lakhs is provided in the budget 2014-15 under Railway Safety Works (ROBs/RUBs).

### **Providing Double Line Roads from Mandal to District Head Quarters**

The Government has decided to connect each and every Mandal Head Quarter with the District Head Quarter with a double lane road. Out of total 451 Mandals in Telangana State, 149 Mandal Head Quarters are not connected with double lane roads. Presently these are single lane roads, and have to be widened to Double Lane Standards.

An amount of Rs.40000.00 lakhs is provided in the budget 2014-2015 to take up atleast 400 km of roads during current financial year.

### **NABARD Works (RIDF)**

Government of India under Rural Infrastructure Development Fund is extending loan facilities through National Bank for Agriculture and Rural Development for upgrading non BT roads to BT standards and construction of Bridges. The works takenup under this scheme in Telangana State are as follows:

#### **Status of works**

- 119 works costing Rs.431.31Crores were takenup (RIDF XVI to RIDFXIX)
- 54 works costing Rs.152.35 Crores were completed
- 42 works costing Rs.182.33 Crores are in Progress
- 4 works costing Rs.19.00 Crores are at Tender stage
- Administrative sanction accorded for 19 works costing Rs.77.63 Crores, for which Technical sanction to be accorded.

An amount of Rs.24887.54 lakhs is provided in the budget 2014-15 under RIDF for laying of 150 km of road works and for construction of 8 bridges.

### **Construction of Roads under RIAD–Remote Interior Area Development**

An amount of Rs.1300.00 lakhs is provided in the budget 2014-15 under RIAD programme for laying of road and construction of bridges.

### **Scheme for Promotion of Convergence with MGNREGS (NREGP)**

The main Aim of the scheme is to upgrade the roads which were improved upto GSB/WBM layer under MGNREGS to BT standard. During the year 2012-13, it was decided to identify the roads improved under MGNREGS in Tribal areas and needs to be upgraded by way of Black topping so as to create durable assets.

An amount of Rs.4900.00 lakhs is provided in the budget 2014-15



## **Roads (PPP)**

An amount of Rs.5000.00 lakhs is provided in the budget 2014-15.

## **Civil Aviation (I & I)**

An amount of Rs.1994.33 lakhs is provided in the budget 2014-15 for taking developmental works relating to Airports, Aviation Corporation etc.

## **Warangal Airport**

An amount of Rs.100.00 lakhs is provided in the budget 2014-15 for upgrading the airport at Warangal which is under the control of AAI.

## **Telangana Aviation Corporation**

The Corporation is dealing with the flying commitments of the VVIPs and other dignitaries of VIP nature. The Corporation is hiring helicopters and aircraft for shorter and longer distances with private agencies.

An amount of Rs.525.00 lakhs is provided in the budget 2014-15.

## **Panchayat Raj Roads**

The Panchayat Raj Engineering Department responsible for plan, design, execute and maintain required infrastructure facilities in rural areas. It assists the local bodies in construction and maintenance of rural roads, development of village internal roads, constructions of buildings such as ZPP, MPP, GP and community halls etc. under various programs.

The total length of the rural roads under Panchayati raj Engineering department as on 01-04-2014, is 64044 kms in the State. The surface details are:

- CC + BT roads is 20282kms,
- WBM roads 14146 kms,
- Gravel roads 14734kms
- Earthen roads 14884kms.

An amount of Rs.211022.08 lakhs is provided in the budget 2014-15 of which an amount of Rs.26000.00 lakhs is provided for centrally assisted state plan schemes (PMGSY).

## **Transport Department**

Transport Department in the State is entrusted with functions of implementing Motor Vehicles Act and Rules. It also collects Life Tax, Quarterly Tax etc., from vehicle owners. Other functions of the department are Licensing, Registration and promotion of Road Safety.

Collection of Service charges for all the transactions has been computerized in the department. At present (15) check posts are functioning on State borders to regulate Inter-state Transport and to issue permits. Taxes and fines are collected at these check posts. All these check posts have needed proper infrastructure and equipment with buildings/sheds and other equipment for better enforcement and Road Safety. It is required to modernize and develop Driving License Test Tracks on scientific lines.

Government have provided an amount of Rs.500.00 lakhs for Modernization of Check posts, procurement of Machinery and equipment and an amount of Rs.100.00 lakhs is provided for development and modernization of scientific driving testing tracks.

An amount of Rs.600.00 lakhs is provided in the budget 2014-15.

### **Telangana Road Transport Corporation**

An amount of Rs.15973.92 lakhs is provided in the budget 2014-15 as loan to TSRTC for purchase of buses.

## **SCIENCE, TECHNOLOGY & ENVIRONMENT**

### **Telangana Council of Science & Technology**

An amount of Rs.39.23 lakhs is provided in the budget 2014-15 of which Rs.22.23 lakhs is towards assistance to Institutions for scientific and technical research and an amount of Rs. 17.00 lakhs towards IREP scheme

### **Telangana Biodiversity Board**

An amount of Rs.104.20 lakhs is provided in the budget 2014-15 towards assistance to Telangana Biodiversity Board.

### **Telangana Pollution Control Board**

An amount of Rs.652.00 lakhs is provided in the budget 2014-15 towards strengthening of Telangana Pollution Board 13<sup>th</sup> Finance Commission Grants.

## **GENERAL ECONOMIC SERVICES**

### **Secretariat Economic Services**

#### **Planning Department**

Planning Department mainly deals with Plan formulation (Annual Plans and Five Year Plans), preparation of Socio-Economic Survey report, Review, Monitoring and Evaluation of Plan schemes etc. The Department also implements programmes like Special Development Fund, Constituency Development Fund (MLAs/MLCs), MPLADS, IAP (LWE) etc., and takes up periodical monitoring and evaluation of such schemes. In addition, monitoring of flagship programmes, MPLADS, Twenty Point Programme of the Government of India etc., are the other important activities of the department.

An amount of Rs.89076.47 lakhs is provided in the budget 2014-15 to implement various schemes, of which Rs.500.00 lakhs is provided under 13<sup>th</sup> Finance Commission grants.

## **13<sup>th</sup> Finance Commission Grants**

### **District Innovation Fund (DIF)**

District Innovation Fund (DIF) is aimed at making cutting edge levels of governance responsive to the felt needs and innovations. This fund of Rs.1 crore, per district, aims at increasing the efficiency of capital assets already created. This investment will be used to fill in vital gaps in public infrastructure already available in the district, which is not being fully utilized for want of a relatively small investment.

An amount of Rs.500.00 lakhs has been provided in the budget 2014-15 for this purpose.

### **Normal State Plan Schemes**

#### **Research schemes**

The Department promotes and anchors diagnostic and fundamental research studies in order to help the Government evolve policies and schemes benefitting various sections of the population in consonance with the development objectives set a priori.

Several initiatives are planned by various departments in the pursuit of socio-economic goals. A detailed study of the issues involved for resolution upfront would help utilizing scarce resources of the Government optimally. Since many of them require well-informed, impartial view as to where we stand vis-à-vis their intended objectives and how effectively they can be pursued further, several institutions having expertise in undertaking such research studies are engaged by the Planning Department.

An amount of Rs.100.00 lakhs is provided in the budget 2014-15.

### **Assistance to Centre for Economic and Social Studies (CESS)**

Centre for Economic and Social Studies (CESS) is an autonomous academic institution, serving the state of Telangana. Its main objective is to undertake broad based multi disciplinary social science research by bringing appropriate teams to work on a particular developmental issue. Subsequently, the results are also disseminated to wider public amongst scientists, policy makers, academicians and public at large.

An amount of Rs.400.00 lakhs is provided for CESS in the budget 2014-15.

### **Council for Social Development (CSD)**

Council for Social Development undertakes research studies of social development defining the regional and sectoral policy objectives, the process of planning, its impacts over time and space, and various interactive processes that influence the development.

An amount of Rs.52.50 lakhs is provided in the budget 2014-15 as grant-in-aid for the progress of Council for Social Development.

## **Constituency Development Programme**

Constituency Development Programme (CDP) was initiated from 1.4.2010 covering both Assembly and Council Constituencies, to enable the MLAs and MLCs to take up developmental activities in their respective Constituencies. Under this programme, each MLA and MLC could propose a number of works worth Rs.1 crore earlier, which is now increased to Rs.1.50 crore per MLA/ MLC.

An amount of Rs.23400.00 lakhs is provided in the budget 2014-15 to implement the constituency development programme.

## **Special Fund for Welfare and Development Activities**

Hon'ble Chief Minister during his visits to the districts normally receives representations from the public and public representatives for taking up various developmental works of different departments some of which would be assured by him within a particular time frame. Such assurances need immediate attention of the Government. In the normal course such works would take considerable time for their sanction and execution.

An amount of Rs.50000.00 lakhs has been provided in the budget 2014-15.

## **Improvement of Information and communication system for Planning and Plan formulation**

An amount of Rs.3.50 lakhs is provided in the budget 2014-15 to take up IT initiatives in developing the databases relating to the plan and developmental statistics.

## **Telangana State Development Planning Society (TSDPS)**

The main objectives of the Society are:

1. To implement the outputs of the Hazard Mitigation (HM) & ECRP
  - Starting Early warning center
  - To implement Delta Water and Watershed Management Plan
2. To take up long term Hazard mitigation Activities
  - Preparation of Hazard Maps
  - Development of action plans for vulnerability reduction
  - Development of standards for risk reduction
3. To raise awareness to stake holders by imparting regular training.
4. To develop inter-departmental co-ordination to implement risk reduction.

## **Major Activities of the Society**

- Conferences / Workshops / Stakeholder Consultations, Awareness Seminars & Dissemination of village-wise Vulnerability Maps.
- Research Projects & Studies

An amount of Rs.908.25 lakhs is provided in the budget 2014-15.

### **Telangana State Remote Applications Centre (TRAC)**

Telangana State Remote Applications Centre, as a nodal agency has been maintaining centralized satellite data bank in digital form for the entire state. It has been providing services in mapping, monitoring and modeling of natural resources, using Geographical Information Systems (GIS) and catering to the needs of various government departments like Irrigation and Command Area Department, Agriculture, Rural Development, Disaster Relief, Survey Settlements & Land Records, Panchayat Raj, Groundwater, Forest, Mines, Urban Development, Health, Civil Supplies, Information Technology, Town and Country Planning, police etc.

TRAC provides critical technological help to several major initiatives of Government like Water Grid, CADA, minor irrigation tanks, disaster assessment and mitigation, village information system with cadastral data and acreage and productivity of various crops and identification of ground water potential under National Drinking Water Mission and the proposed Drinking Water Grid. TRAC is also providing necessary inputs to the State Government during the emergencies like cyclones, floods, earthquakes, draught, Tsunami etc.

An amount of Rs.500.00 lakhs is provided in the budget 2014-15.

### **Assistance to Telangana Mahila Abhruddi Society (TMAS)**

Telangana Mahila Abhruddi Society is a Non Government Organization for the self help movement. The main mission of the society is to provide quality services to strong vibrant SHGs and SHG federations. TMAS has so far trained more than 1,00,000 professional and para professionals throughout the country on SHGs using participatory training methodology.

An amount of Rs.50.00 lakhs is provided in the budget 2014-15 for undertaking research studies and capacity building etc.

### **Intensive Household Survey**

Government conducted Intensive Household Survey on the 19<sup>th</sup> August, 2014, to target the individual needs and to identify deserving beneficiaries for various Government schemes. The survey was conducted in all households, in all the districts of the state (both urban and rural), to collect the data on their socio economic status and the facilities they currently have, as the first of its kind.

An amount of Rs.2200.00 lakhs is provided in the Budget 2014-15 for this purpose.

### **State Advisory Council**

Government proposes to constitute a State Advisory Council for the State of Telangana with a composition of 25-30 Members, with experts and specialists in various walks of life, like economics, public administration, governance, human rights, education, public health, journalism, culture, sports etc. The State Advisory Council would be constituted under the chairmanship of Hon'ble Chief Minister and shall be assisted by a Convenor.

An amount of Rs.25.00 lakhs is provided in the Budget 2014-15.

### **Mana Vooru – Mana Pranalika**

Government launched the “Manavooru-Mana Pranalika” programme, to identify the felt needs of the local people and to prioritise the works to be taken up, by dovetailing the same with existing schemes under various sectors.

Under the programme, micro level plans were prepared for 8685 Grama Panchayats, 443 Mandals and 9 Zilla Parishads. While the village plans identified the felt needs of the local people with a total outlay of Rs.20,094.00 crores, at the mandal level shelf of projects were prepared with a total outlay of Rs.13,709.00 crores. In addition to this, district plans were identified for works, to be taken up in a phased manner with a total outlay of Rs.20,503.00 crores.

71876 works were identified under the “Manavooru-Mana Pranalika” with a total outlay of Rs.54305 crores, covering all the three tiers of Panchayati Raj Institutions.

An amount of Rs.500.00 lakhs is provided in the budget 2014-15 for enabling a monitoring system at the State level to track the progress of these works.

### **Strengthening of monitoring, review and evaluation including Mana Vooru-Mana Pranalika**

Monitoring and evaluation of programmes and schemes under implementation by various government departments is an integral function of the Planning Department. The main objective is to ensure that the intended benefits to the deserving beneficiaries actually reach them and particularly to those belonging to the weaker sections of the population.

An amount of Rs.200.00 lakhs is provided in the budget 2014-15 under this scheme to strengthen the District planning machinery for Monitoring and Evaluation of District plans and those that form part of Mana Vooru-Mana Pranalika.

### **Gajwel Area Development Authority**

Government created Gajwel Area Development Authority (GADA) with Gajwel of Medak District, for the overall development of Gajwel Assembly Constituency in Medak District. The Authority is responsible for overall development of the area and convergence of all Government programmes, undertake basic infrastructure works / schemes such as, C.C Roads, C.C Drains, Water Supply Schemes, Electrification and Street lighting etc., and proposes to undertake innovative livelihood programmes for enhancement of productivity and training for employment generation activities linked to skill upgradation.

An amount of Rs.5000.00 lakhs (including salaries and maintenance of Office of GADA) is provided in the budget 2014-15.

## **Evaluation Authority of State Telangana (EAST)**

The Government appointed a Task Force on Monitoring and Evaluation to provide efficient, effective, responsive and responsible governance.

A separate authority is proposed to be created for effective evaluation of flagship programmes, through an independent agency, on the lines of Karnataka model.

An amount of Rs.200.00 lakhs is provided in the budget 2014-15 for this purpose as an initial assistance.

## **MLA Constituency Buildings**

The Government proposed to construct Constituency Headquarters buildings in each MLA constituency, to enable the people to submit the grievances and petitions to their respective MLAs without any hardship.

An amount of Rs.5000.00 lakhs is provided in the budget 2014-15.

## **Preparation and printing of Annual Plans, Five Year Plans and Socio Economic Survey**

An amount of Rs.10.00 lakhs is provided in the budget 2014-15 for the preparation and printing of Annual Plan documents and Socio Economic Survey.

## **Information Technology, Electronics and Communications**

Information Technology is recognized as a tool for making the life of common man more easy, convenient and hassle free. The ITE & C Department plays a crucial role in (i) policy formulation in IT sector (ii) conceptualizing and initiating various e-governance initiatives (iii) stipulating standards for compliance (iv) promoting investments in IT, IT Enabled Services, Animation, Gaming & Digital Entertainment sector through proactive measures (v) creating congenial environment for IT Companies to setup their operations in the State (vi) see that benefit of IT percolates to the last mile of the State and (vii) providing a strong communication backbone in the State.

An amount of Rs.13035.37 lakhs is provided in the budget 2014-15 and an amount of Rs.192.00 lakhs is also provided to Director (Electronically Deliverable Services).

## **IT Promotion**

### **Advertisements for IT Promotion activities in Print & Electronic Media**

To create awareness in the State as an ideal investment destination, through advertisement / advertorials / write ups in reputed print and electronic media periodically.

An amount of Rs.100.00 lakhs is provided in the budget 2014-15.

## **IT & ITES Industry Incentives/Subsidies**

In pursuit to make this State nationally competitive and attractive investment destination as laid down in ICT Policy 2010-2015, Electronic Hardware Policy and GAME Policy, certain incentives and subsidies have been proposed to the ICT Mega Companies, Large, Small & Medium Enterprises (SME), Product companies startups, Women/SC/ST enterprises etc. The incentives include 100% reimbursement of Registration Fee and Stamp Duty paid by the IT Company on registrations of sale/lease deeds, power subsidy, investment subsidy, exhibition participation subsidy, reimbursement of certain portion of lease rentals of IT office space taken on lease, reimbursement of patent filing costs etc.,

An amount of Rs.500.00 lakhs is provided in the budget 2014-15 towards subsidies to be paid to various IT Companies.

## **Infrastructure facilities for Development of IT**

As per ICT Policy, Electronic Hardware Policy and GAME Policy, it is the responsibility of Govt. to provide infrastructure facilities ie, water, sewerage, electricity, to the doorsteps of IT parks, IT Campuses in Hyderabad and Tier II/III IT locations of the State. It is proposed to establish an Institute of Innovation at IIIT Campus (T HUB), Infrastructure to the GAME park at Raidurg, providing Infrastructure for setting up two Electronics Manufacturing Clusters (EMCs) at eCity and Maheswaram, providing financial assistance to HMDA/TSIIC for creating basic infrastructure facilities etc.

An amount of Rs.9000.00 lakhs is provided in the budget 2014-15 to provide the infrastructure facilities to the following.

## **I.T. Industry Promotional Activities**

- For pursuing the I.T. Industry promotion, the activities planned include promotion of IT through participation in National and International events and sponsorship to the well known organizations in conducting National, International exhibitions, seminars, conferences, trade shows to build and enhance the brand image of the Telangana State.
- Printing of brochures, CDs, Booklets on ICT Policy, Hardware Policy and GAME Policy, incentives, facilitation for promotion and Tier II/III locations as IT hubs in the State, Consultancy fee to the Consultants of ITIR and EMC, remuneration to Director and PRO, Social Media Cell, Honorarium to the MBA Graduates placed at Tier-II locations and office expenditure at Tier-II locations, etc.
- Besides, it is contemplated to periodically organize one-on-one meetings through road shows and IT Promotion meetings in other States and abroad to attract and mobilize ICT MNC Companies/IT Majors that do not have their presence in the State.



An amount of Rs.300.00 lakhs is provided in the budget 2014-15 for promotional activities.

## **Communications**

Government intends bridging the digital divide and creating an inclusive information society where everyone can create, access, utilize and share information and knowledge and improve their quality of life. Some of the important activities proposed under IT Communications are:

### **Video Conferencing Facilities at all Mandal Headquarters**

ITE&C Department is implementing "Two Way Video Conference Facility to all Mandal Headquarters with Optical Fiber Cable (OFC) Technology" in the State.

It also connects mainly District Planning Offices, RDOs, ITDAs and Legislative Assembly Constituencies in addition to all MROs and District Headquarters. O&M for Video Conference Facilities at MHQ and AMC, replacement of VC equipment deployed at Khammam, Nizamabad and Ranga Reddy Districts

An amount of Rs.63.20 lakhs is provided in the budget 2014-15 to equip all Mandal Headquarters with Two Way Video Conference System.

## **SAPNET**

As part of its objectives to harness the potential of IT, government has established a Satellite based communications Network to be utilized in the areas of Distance Education, Agricultural Extension, e – Governance, and Human Resource Development. The Satellite network consists of Earth Station and Studios.. The Earth Station has capability of 4 Video Channels and out of which 2 channels are functioning for Telangana State.

An amount of Rs.115.00 lakhs is provided in the budget 2014-15 for continuing the activities under SAPNET.

## **Infrastructure**

An amount of Rs.700.00 lakhs is provided in the budget 2014-15 to provide facility Management, Annual Maintenance Contract (FM&AMC) for computer hardware and network equipment in Secretariat.

## **E- governance Projects**

An amount of Rs.200.00 lakhs is provided in the budget 2014-15 for taking up New Projects in different Departments, Pilot Projects, IT Audits, Road Map reports, DPR preparation, Mobile Service Delivery Gateway (MSDG) creation, Procurement of interface equipment for e-Governance applications, G2C applications Developments, e-Governance Awards and conducting Exhibitions, Summits for e-Governance.

## **E-SEVA /MEE-SEVA**

Several initiatives were taken up under e-Governance with a view to take the benefits of Information Technology to the common man. eSeva, one of the e-Governance initiatives, offers a wide spectrum of citizen-friendly services to serve citizen in an efficient, reliable, transparent and integrated manner on a sustained basis through a chain of computerized Integrated Citizen Service Centers (ICSCs).

The funds are required for procurement of hardware and software for Mee Seva Centers.

An amount of Rs.173.92 lakhs is provided in the budget 2014-15.

## **Telangana Academy for Skill and Knowledge (TASK)**

- The Technology Entrepreneurship programme in collaboration with ISB to foster entrepreneurship in technology institutions.
- Training Programs & Faculty Remuneration
- Salaries of Task Mentors
- Utilities ( Power, Water, Internet, Telephone, & Courier Charges), and
- Infrastructure Maintenance( Rents, Security, Scavenger Services)

An amount of Rs.376.53 lakhs is provided in the budget 2014-15.

## **Director (Electronically Services Deliverable)-Mee-Seva**

Mee-Seva, a new paradigm in citizen service, provides online transaction processing of payments, issue of certificates, permits & licenses and many other services. It covers various departments like Transco, BSNL, HMWS&SB, GHMC, Commercial Taxes, Transport, Revenue, Civil supplies, Housing Board, Passport Service, Hyderabad Police, Cyber-bad police services, HDS etc. And certain services of Private Organizations like IDEA, AIRTEL (Mobile & Landline), AIRCEL, Tata, WUMT, Vodafone, sale of PAN card applications, sale of all CETS application forms, Beam Telecom etc. both State Government and Central Government and other private agencies.

An amount of Rs.192.00 lakhs is provided in the budget 2014-15.

## **Tourism**

A separate Corporation, 'Telangana State Tourism Development Corporation' (TSTDC) was incorporated on 20<sup>th</sup> August, 2014 to coordinate various steps to promote tourism activities in the newly formed state of Telangana. Concerted efforts are being made to popularize hitherto unknown spots to attract tourists by showcasing the glorious heritage, magnificent and temples of pristine natural beauty of Telangana State and week-end packages are being launched.

An amount of Rs.10850.77 lakhs is provided in the budget 2014-15 of which Rs.6000.00 lakhs is provided towards centrally assisted state plan schemes.

## **Development of Infrastructure Facilities for Tourism Promotion**

The scheme aims at creation of infrastructural facilities for tourism promotion. The department is establishing and maintaining the tourism information counters at different places.

An amount of Rs.250.01 lakhs is provided in the budget 2014-15 for this purpose.

## **New Tourism Projects**

The scheme aims at taking up New Tourism projects as a part of Tourism infrastructure development. The Government has taken up various new Tourism Projects for development of Tourism infrastructure and Tourism spots in various districts of the state.

An amount of Rs.2000.00 lakhs is allocated in the budget 2014-15 for new tourism projects

## **National Tourism Festivals/ Fairs**

The scheme aims at participation by Telangana Tourism in various Fairs / Festivals / Marts/ conferences at National level duly depicting the important destinations of the State and also organizing Road shows in prominent cities for promotion of tourism and to attract tourists from all over India to visit the state.

An amount of Rs.400.00 lakhs is allocated in the budget 2014-15.

## **Promotion of Tourism in Districts**

The scheme aims for taking up various activities in the Districts as a part of tourism promotion through Tourism Promotion Council into the Districts.

An amount of Rs.286.76 lakhs is allocated in the budget 2014-15.

## **Advertisement for Promotion of Tourism**

It is necessary to highlight either to unknown spots in the newly formed State of Telangana to attract tourism by releasing advertisements etc. For this purpose, an amount of Rs.20.00 lakhs is allocated in the budget 2014-15.

## **Infrastructure Development For Destination And Circuits**

An amount of Rs.6000.00 lakhs is allocated in the budget 2014-15 under Centrally Assisted State Plan schemes to develop infrastructure for destinations and development of circuits.

## **Project Management Unit (PMU)**

The Project Management Unit (PMU) was established in the Secretariat to oversee the coordination and implementation of Tourism schemes.

The main objective of the Project management Unit is to consolidate on the action plans proposed, to oversee the implementation through District Tourism

Administration, Development of Tourism Projects and promotion of Tourism Products through relevant promotional media, conduct of familiarization tours (FAM tours), tie ups with stake holders and coordination for event based activities.

An amount of Rs.1894.00 lakhs is allocated in the budget 2014-15 for this purpose.

### **Economic Advice and Statistics Director, Economics & Statistics**

An amount of Rs.2536.68 lakhs is provided in the budget 2014-15 of which an amount of Rs.2365.00 lakhs is provided under centrally assisted state plan schemes.

### **Normal State Plan Schemes (NSP)**

#### **Headquarters Office**

The scheme aims at collection of Data through various surveys and censuses, processing of data and maintenance of Data bank for future use, organizing in house training programmes to the officers and staff to update the existing knowledge levels, Strengthening of IT infrastructure and payment of salaries of to certain staff at Head Quarters office

An amount of Rs.14.00 Lakhs is provided in the budget 2014-15 under the scheme.

#### **District Offices-Up gradation of Chief Planning Officer's Office**

An amount of Rs.140.01 lakhs is provided in the budget 2014-15 for upgradation of Chief Planning Officer's Offices towards salaries.

#### **Annual Survey of Industries**

It provides statistical information to assess and evaluate the changes in the growth, composition and structure of organized manufacturing sector. As many as 1500 units are to be surveyed in the state during the year 2014-15.

An amount of Rs.6.83 lakhs is provided in the budget 2014-15.

#### **Price Indices for the Year 2014-15**

Price under different categories such as Daily and Weekly Retail Prices of Essential Commodities, Agricultural Prices, Wholesale Prices of Essential Commodities, Wages of Agriculture Labour, Whole Sale Price of Livestock and Live Stock Product prices, Prices of Building Materials and Wage Rates of Construction Labour, Construction of Consumer Price Index Numbers for Industrial Workers of State Series are being collected from selected centers on daily, weekly, monthly etc., depending upon the necessity and are being used in compilation of various indices, compilation of GSDP/GDDP, policy interventions of the Government and other stakeholder departments.

An amount of Rs.3.49 lakhs is provided in the budget 2014-15.

### **Environment Statistics**

Every year a "Compendium of Environment Statistics " is being published by the department which consists of various issues relating Environment Degradation in several aspects and a sound database on Bio-Diversity, Atmosphere, Lithosphere, Hydrosphere and Human Settlements.

An amount of Rs.0.70 lakhs is provided in the budget 2014-15.

### **Gross State/District Domestic Product**

The GSDP and GDDP are the core indicators of development at State and District levels, respectively. The Per Capita income will indicate the standard of living of the people at the respective jurisdictions.

The estimation process of compiling State and District Domestic Product and other macroeconomic aggregates requires large scale data from line departments for reliable estimates. As such training programmes/workshops are to be conducted to line departments and district officials for obtaining the reliable data to prepare the GSDP/DDP and other macroeconomic aggregates

An amount of Rs.3.50 lakhs is provided in the budget 2014-15.

### **Gender Statistics**

An amount of Rs.1.75 lakhs is provided in the budget 2014-15 under Gender Statistics for collection and compilation of gender related statistics from different line departments.

### **Disaster Statistics**

An amount of Rs.1.40 lakhs is provided in the budget 2014-15 for collection of information on disasters, for creating database on disaster statistics.

### **Centrally Assisted State Plan Schemes**

A total amount of Rs.2365.00 lakhs is provided in the budget 2014-15 towards Centrally Assisted State Plan Schemes.

## **6<sup>th</sup> Economic Census**

Economic Census (EC) is the complete count of all establishments/units located within the geographical boundaries of the state. The 6<sup>th</sup> Economic Census in the state was taken up to count all the establishments engaged in production or distribution of goods or services other than those for the sole purpose of own consumption in 2013 and the post field works are under progress.

An amount of Rs.1013.00 lakhs is provided in the budget 2014-15.

### **Census of Land Holding**

Agricultural Census on Land Holdings is an ongoing scheme. The data collection relating to Phase-II of Agricultural Census 2010-11 ( i.e. H. Schedule ) and Phase-III of Input Survey 2011-12 are completed and processing of data is under progress.

An amount of Rs.205.00 lakhs is provided in the budget 2014-15.

### **Timely Reporting of Agricultural Statistics (TRAS)**

This Scheme is aimed to reduce the time lag in the availability of final estimates, to provide season wise area estimates while the crops are standing, to arrive at separate estimates for both Irrigated & un-irrigated areas under different crops, to estimate the areas under high yielding varieties.

Area estimates are being prepared through the TRAS cards (I to 4) collected from 20% of the villages in the state each year and furnished to the GOI apart from utilizing the same in the State.

An amount of Rs.145.00 lakhs is provided in the budget 2014-15.

### **Improvement of Crop Statistics (ICS)**

This Scheme implemented to locate and identify the deficiencies and variation in respect of Area and Yield estimates. Under this scheme sample check on Area Enumeration, aggregation of Area figures from Pahanies and supervision of Crop Cutting Experiments are being carried out by the DES, every year.

An amount of Rs.140.00 lakhs is provided in the budget 2014-15.

### **Basic Statistics for Local Level Development (BSLLD) In Urban Areas:**

The Ministry of Statistics and Programme Implementation (MOSPI, GOI, New Delhi) has taken up the Pilot Study on Basic Statistics for Local Level Development (BSLLD) in Urban areas. In Telangana state, Armur Municipality from Nizamabad district has been selected to carry out the pilot study and completed. The Honorarium is to be paid.

An amount of Rs.4.00 lakhs is provided in the budget 2014-15.

### **Rationalization of Minor Irrigation Statistics**

The basic objectives of the Scheme are; (i) to organize a complete census on Minor Irrigation Sources, (ii) to prepare estimates of area irrigated under different Minor Irrigation Sources.

The Fifth Minor Irrigation Census is proposed in 2014-15 with the reference year 2013-14.

An amount of Rs.208.00 lakhs is provided in the budget 2014-15.

### **State Strategic Statistical Plan (SSSP)**

As per the guidelines of MOSPI, GOI the Andhra Pradesh State Strategic Statistical Plan has been prepared to bridge the data gaps and to strengthen the Statistical system at State and District levels.

Now, the project report is being bifurcated and state specific strategic statistical plans are prepared and the same will be implemented in Telangana State during the years, 2014-15 to 2016-17.

An amount of Rs.650.00 lakhs is provided in the budget 2014-15.

### **Civil Supplies**

An amount of Rs.317383.91 lakhs is provided in the budget 2014-15 which includes an amount of Rs.21534.00 under centrally assisted state plan schemes.

### **Plan Schemes**

To increase consumer awareness in cities and rural areas about the scheme introduced by the State Government, to increase the number of consumer clubs, to provide financial assistance to district consumer information centers and to conduct consumer awareness programmes and also to celebrate the national and world consumer rights day. To give publicity for consumer awareness and education through print media and electronic media.

An amount of Rs.40.00 lakhs is provided in the budget 2014-15.

### **Telangana State Consumer Welfare Fund**

An amount of Rs.4.00 lakhs is provided in the budget 2014-15 towards the financial assistance to consumer voluntary organizations.

### **Annapurna Scheme**

Based on the allocation being made by the GOI under the scheme and the existing number of Annapurna cards in (10) districts of Telangana State, the amounts are proposed.

An amount of Rs.205.91 lakhs is provided in the budget 2014-15.

## **Distribution of LPG connection to women in rural areas / Municipal areas**

An amount of Rs.10000.00 lakhs is provided in the budget 2014-15 for making payment to oil companies in advance for release of LPG connections beneficiaries (including General, SC's and ST's).

## **Computerization of TPDS and E Pos**

This is a centrally assisted state plan scheme. Under this scheme the distribution of commodities to card holders through fair shop is done through bio metric authentication finger prints of the family members and also on correct weight through e point sale cum weighing machines. To start with it is proposed to introduce in all the fair shops in all the districts of Telangana state 17,954 shops.

An amount of Rs.21534.00 lakhs is provided in the budget 2014-15 for implementation of Weighing cum E Pos project.

## **Telangana State Consumer Disputes Reddressal Commision**

An amount of Rs.544.00 lakhs is provided in the budget 2014-15 towards construction of buildings for District Fora State Commission under centrally assisted state plan scheme.

# **SOCIAL SERVICES**

## **GENERAL EDUCATION**

### **SCHOOL EDUCATION**

An amount of Rs.244240.56 lakhs is provided in the budget 2014-15 which includes Rs.232550.91 lakhs under Centrally Assisted State Plan Schemes.

### **Centrally Assisted State Plan Schemes**

#### **Mid Day Meal (MDM)**

Mid Day Meal scheme is intended to provide nutritious and healthy food for poor students and thereby enhance the enrolment of students. The scheme is being implemented upto VIII class.

An amount of Rs.41856.20 lakhs is provided in the budget 2014-15 towards mid day meal and nutritious meal programme.

#### **Rastriya Madhyamik Siksha Abhiyan (RMSA)**

The main objective of the scheme is to provide access to Secondary Education for the age group 14 to 18 years.

Goals

- Establishing Secondary schools within a radius of 5 Kms, Higher Secondary Schools within a radius of 7-10 Kms.



- Achieving 100% access by 2017-18
- Achieving 100% retention by 2020
- Special attention on economically backward communities, educationally backward communities among rural girls, disabled, SC, ST, OBC and minorities.

The other objectives are: 1. Providing necessary physical facilities to teaching and non-teaching staff for every secondary school. 2. Providing financial assistance to Government Local body/Aided schools. 3. To ensure that no student is deprived of Secondary education because of gender disparity, socio-economic reasons, disability or any other reasons. 4. Construction of Civil Works, payment of Salaries to teachers, release of School Annual Grants, Minor Repair Grants and conduct Teacher Training Programme etc.

An amount of Rs.90640.26 lakhs is provided in the budget 2014-15.

#### **Major Works under (RMSA)**

An amount of Rs.21531.29 lakhs is provided in the budget 2014-15 for taking up construction works of school buildings.

#### **Scheme for providing Education for Madarsas, Minorities and Disabled**

The scheme is aimed to encourage Traditional Institutions like "Madarsas" and "Makhtabs", to introduce modern subjects like Science, Mathematics, Social Studies and English in their curriculum. Voluntary Organizations / Societies / Trusts, which are registered under Central / State Governments and Act of Wakf Boards and which are in existence for the past 3 years are eligible to apply for assistance.

An amount of Rs.1981.45 lakhs is provided in the budget 2014-15.

#### **Scheme for setting up of 6000 Model Schools at Block level as Benchmark of Excellence**

The scheme was started in the year 2013-14 with the objective to provide holistic education to the students studying in Model Schools established in Educationally Backward Areas (EBB). 192 schools were sanctioned out of which 180 are functioning.

An amount of Rs.94073.00 lakhs is provided in the budget 2014-15.

#### **Support of Educational Development including Teachers Training and Adult Education**

An amount of Rs.4000.00 lakhs is provided in the budget 2014-15 towards Support of Educational Development including Teachers Training and Adult Education.

## **Normal State Plan Schemes**

### **Buildings**

Many of the DEOs/Dy.DEOs do not have Office buildings and there is a need for sanction of four DEO's office buildings (Mahabubnagar, Khammam, Medak, Nalgonda) and also 20 Dy.E.O., office buildings @ 2 per each district.

An amount of Rs.36.23 lakhs is provided in the budget 2014-15.

### **Construction of Buildings to Regional School of Excellence**

An amount of Rs.166.67 lakhs is provided in the budget 2014-15 for construction of additional buildings and providing amenities to Regional Centre of Excellence, Sarvail, Nalgonda District.

### **Construction of restrooms for Girls in High Schools**

The dropout rate in High Schools is abnormally high particularly among the girls due to lack of proper toilet and sanitation facilities. This is one of the prime reasons for dropout of girl child.

An amount of Rs.105.00 lakhs is provided in the budget 2014-15 towards construction of restrooms for Girls in High Schools.

### **District Offices**

An amount of Rs.7.66 lakhs is provided in the budget for 2014-15.

### **Establishment of B.Ed. & D.Ed. Colleges for ST students in Tribal Areas**

It is proposed to open one B.Ed. College at Uttoor and another at Adilabad for ST students as they cannot afford to pursue their studies in private colleges by paying huge amount.

An amount of Rs.0.99 lakh is provided in the budget 2014-15.

### **Government Secondary Schools**

The scheme is meant to supply dual desks to all the SSC examination centres, to make effective class room learning by demonstration and to improve the quality of instruction with day to day innovations and trends in the field of science and technology.

An amount of Rs.726.38 lakhs is provided in the budget 2014-15.

### **Nutritious Meal Programme for IX & X Classes**

The state government is providing Nutritious Meal to the students studying in IX & X Classes as these classes are not covered under central schemes.

An amount of Rs.6860.11 lakhs is provided in the budget 2014-15 to provide Nutritious Meal.

### **Participation of Telangana School Teams in National Games**

The scheme is meant to promote sports activities among High School students. Tournaments on various events are being conducted at Mandal District and State Level for selection to participate in National Games.

An amount of Rs.108.69 lakhs is provided in the budget 2014-15.

### **Primary Schools**

An amount of Rs.167.47 lakhs is provided in the budget 2014-15.

### **Protection of High School Buildings**

Schools without compound wall cause great hindrance for the safety of children and for the protection of the school property. Lack of protective wall or a compound wall to a school building may lead to thefts of school property like costly furniture, lab equipment, computers and other things from the school.

An amount of Rs.724.64 lakhs is provided in the budget 2014-15.

### **Grants-in-Aid to Bharat Scouts & Guides**

The aim of the scheme is to promote all round development of the child through scouts and guides activities, to give training to the Boys and Girls those who are enrolled as Scouts & Guides and to contribute to the development of young people in achieving their full Physical, Intellectual, Social and Spiritual Potential as individuals, and making them responsible citizens of their local, national and international communities.

An amount of Rs.27.18 lakhs is provided in the budget for 2014-15.

### **SCERT**

SCERT conducts training programme and contribute to the capacity building of teachers and teacher educators.

An amount of Rs.5.00 lakhs is provided in the budget 2014-15.

### **Strengthening of AV Education of MANA TV**

MANA TV provide quality education to all school children, to reach the un-reached through satellite network, to train teachers through teleconferences and to get feedback and monitor the performance at field level through the net work.

The Live Lessons and Recorded Lessons on School Subjects and Teacher Education subjects are being telecast through MANA TV for the benefit of teachers & students.

An amount of Rs.36.23 lakhs is provided in the budget 2014-15.

### **Supply of Text Books & Material to Minorities**

Text books and note books are supplied to minority students every year in the State.

An amount of Rs.29.10 lakhs is provided in the budget for 2014-15.

### **Supply of Text Books & Material to SC/STs**

Text books and note books are supplied to SC, ST students every year in the state.

An amount of Rs.152.07 lakhs is provided in the budget 2014-15.

### **Universalisation of Secondary Education "Andariki Vidya"**

The scheme is aimed at achieving Universalisation of Secondary Education "Andariki Vidya" by providing quality education to all.

An amount of Rs.36.23 lakhs is provided in the budget 2014-15.

### **Assistance to Telangana Residential Educational Institutions Society (including KG to PG)**

The government of Telangana is committed to fulfill its promise made in its manifesto for providing compulsory education to children and youth. In its focus areas it was enunciated to provide access to free and quality education for all children from classes I to X. In this connection, it is proposed to establish high quality residential schools in all the Mandals @1 per Mandal.

- To enroll and provide free and quality education to about 1000 children from classes I to X by way of two sections from classes I to V and three sections from class VI to X.
- Making these schools as schools of excellence with all kinds of facilities i.e. library, laboratories, play grounds, computer labs etc.
- Positioning regular teacher and their capacity building with induction training for two weeks followed by refresher training once in every two years.
- Improved children performance in curricular and co-curricular activities and make them represent various competitions at State and National Level.

An amount of Rs.2500.00 lakhs is provided in the budget 2014-15.

### **Major Works**

An amount of Rs.1780.50 lakhs is provided in the budget 2014-15 to take up major works.

### **RAJIV VIDYA MISSION**

Sarva Shiksha Abhiyan is a centrally sponsored scheme being implemented in the State since 2001-02, to attain Universal Elementary Education by bridging social, regional and gender gaps, with the active participation of the community in the management of schools.

Sarva Shiksha Abhiyan has been identified as main vehicle for implementation RTE Act 2009, to provide free and compulsory education to all the children in the age group of 6-14 years.

Government of India and State Government are releasing the funds at present as per the ratio of 65:35 fixed by the Government of India and it varies from time to time. The following are the main objectives of Sarva Shiksha Abhiyan.

#### **Objectives:**

- Enrolment of all children in the age group of 6-14 years in regular schools.
- Retaining the enrolled children till the completion of 8 years of elementary education.
- Bridging gender and social category gaps at elementary education level.
- Focus on elementary education of satisfactory quality with emphasis on education for life.

### **Components of the Scheme**

#### **Opening of New Primary Schools**

New primary schools are opened as per state norms in the habitations which don't have access to primary schooling facility within the distance of 1 km with at least 20 school going children in the locality.

#### **Upgrading Primary schools in to Upper Primary Schools**

The eligible primary schools are upgraded into upper primary schools duly adding VI and VII classes to ensure access to upper primary schooling facility to the habitations within the distance of 3 kms.

#### **Sanction of Regular Teachers to New Schools and Additional Teachers to the existing Primary & Upper Primary Schools**

Regular teacher posts are sanctioned in newly opened primary and upper primary schools @ 2 per primary school and 3 per upper primary school. Additional teachers are also sanctioned to maintain Teacher Pupil Ratio (TPR) as per norms i.e., 1:30 in primary schools and 1:35 in upper primary schools. The

salary of these teachers is sanctioned every year under Annual Plan as a recurring item.

### **Strengthening of Mandal Resource Centres and School Complexes**

There are 472 Mandal Resource Centres (MRCs) and 2970 School Complexes in the state to monitor the implementation of SSA activities. Every MRC is provided with 2 Inclusive Education Resource Teachers, MIS Coordinator, Data Entry Operator and Accountant. In addition, one Cluster Resource Person (CRP) is sanctioned for every 18 schools in each mandal. These CRPs are stationed in the concerned school complexes and assist the Headmaster of nodal school in monitoring the activities. An amount of ₹80,000/- per MRC and ₹22,000/- per School Complex is sanctioned to take up the activities.

### **Providing training to in-service teachers every year**

All teachers working in Government and aided schools are provided in-service training every year including school complex meetings.

### **Interventions for Out of School Children and Special Training**

As per RTE Act all the out of school children are provided with Special training to bring them on par with other children of their age group through Residential / Non Residential Centers. Worksite schools and seasonal hostels are also established for the education of children of migrant families.

### **Supply of two pairs of uniforms to the children studying in Government schools upto VIII class every year**

All girls, SC, ST and BPL boys studying in Government schools in classes I to VIII are provided with 2 pairs of uniforms every year.

### **Implementing activities for the education of Children with Special Needs**

An amount of Rs.3000 per child for all children with special needs is sanctioned every year to take up the activities for the education of these children. Supply of aids and appliances, conducting screening tests, physiotherapy, corrective surgeries, home-based education, early intervention to the children in the age group of 3-5 years, maintaining of IERCs are main activities under this intervention.

### **Civil Works**

School buildings to new schools, additional classrooms in the existing primary, upper primary and upper primary sections of high schools, drinking water units and toilets in urban areas are sanctioned under this item. Toilets and drinking water facilities are provided in schools in rural areas in convergence with RWS and TSC.

### **Release of Teaching Learning Equipment Grant to New Primary & Upper Primary Schools**

An amount of ₹20,000/- per primary school and ₹50,000/- per upper primary school, are sanctioned as one time grant.

### **Release of School Grant, Teacher Grant and Maintenance Grant to schools**

School grant is released to all Government and Aided schools every year @ ₹5,000/- per primary school and ₹7,000/- per upper primary school. Maintenance grant is released to all Government schools @ ₹5,000/- per school having upto 3 classrooms and ₹ 10,000/- per school with more than 3 classrooms to take up minor repairs to buildings and maintain toilets and drinking water. Teacher grant is released to all teachers @ ₹500/- per year to procure material for classroom teaching.

### **Conducting Research and Evaluation studies on interventions being implemented - Supervision & Monitoring of activities**

There is a provision of ₹1500/- per school for all Government and Aided schools to take up the activities under this item. Out of this ₹250/- per school is spent at state level and the remaining ₹1250/- per school is spent at district level.

### **Management, Quality and Community Mobilization**

6% of total outlay can be utilized towards management cost, enhancement of quality and community mobilization.

### **Innovations – Organizing innovative activities for Girls Education, Early Childhood Education, Education of SC & STs, Minority, Urban deprived Children and Computer Education for U P Schools**

An amount of ₹1.00 crore per year per district is sanctioned to take up the activities. Out of this, an amount of ₹50.00 lakhs shall be spent towards supply of computers to upper primary schools including training on computers.

### **Training of Community Leaders and Community Mobilization**

There is a provision of non-residential training programme to School Management Committee and Local Authority Members on the activities of Sarva Shiksha Abhiyan.

### **Transport / Escort**

There is a provision to provide transport charges @ ₹3000/- per child per year to the children of where there are no schools / served habitations.

An amount of Rs.98178.61 lakhs is provided in the budget 2014-15 for strengthening of elementary education.

### **13<sup>th</sup> Finance Commission Strengthening of Elementary Education**

An amount of Rs.8628.00 lakhs is provided in the budget 2014-15 for strengthening of elementary education.

## **HIGHER EDUCATION**

An amount of Rs.2117.35 lakhs is provided in the budget 2014-15 which includes Rs.1666.68 lakhs under RIDF.

### **Assistance to Universities**

An amount of Rs.1666.68 lakhs is provided in the budget 2014-15 under RIDF towards construction of buildings for the universities (4nos) in Telangana State.

### **University Gurukulams**

An amount of Rs.364.70 lakhs is provided in the budget 2014-15 towards Gurukulams.

## **COLLEGIATE EDUCATION**

The Department of Collegiate Education monitors the administrative functions and academic quality in Government and Aided Degree Colleges in the State. It also monitors implementation of various programmes for sustaining and promoting quality education with the objective to provide a purposeful education to the students particularly those hailing from marginalized sections of the society.

An amount of Rs.10878.12 lakhs is provided in the budget 2014-15 for implementation of various schemes under Collegiate Education, of which Rs.9570.65 lakhs is under Centrally Assisted State Plan Schemes, Rs.474.16 lakhs is under State Plan schemes and Rs.833.31 lakhs under RIDF.

### **Centrally Assisted State Plan Schemes National Service Scheme (NSS)**

NSS is Centrally Assisted State Plan Scheme being implemented in the State. The main objective of the scheme is Education through Community Services (Blood donation camps, tree plantation, Aids Control & Awareness programmes, Sanitation, Literacy Programmes etc.) and Personality Development of Student Volunteers. Every NSS Unit shall conduct 7 day camp at adopted villages. Majority Units are conducting special camps, creating community assets and conducting awareness programmes.

An amount of Rs.570.65 lakhs is provided in the budget 2014-15 for taking up the NSS in adopted villages.

### **Rashtriya Uchchatar Shiksha Abhiyan (RUSA)**

Rashtriya Uchchatar Shiksha Abhiyan (RUSA) is a centrally assisted state plan scheme. The scheme aims to create infrastructure in universities and colleges,



establishment of new universities and colleges, strengthening the institutions with support for faculty recruitment and training.

An amount of Rs.9000.00 lakhs is provided in the budget 2014-15 for creation of infrastructure and establishment of new colleges in the state.

### **Normal State Plan**

#### **Construction of Government Buildings for Degree Colleges under RIDF**

An amount of Rs.833.31 lakhs is provided in the budget for construction of government degree colleges under RIDF.

### **District Resource Centers**

District Resource Centres were established in (10) districts of the state, covering all the government colleges to provide additional support to the students of Government degree colleges situated in semi-urban, rural and remote areas. The District Resource Centres, have been conducting activities like sharing of teacher expertise, labs, library, playgrounds and other infrastructure facilities and support services like computer centre, health centre etc., joint activities like additional coaching, career guidance, linkages, summer programmes, competitions etc., are conducted at the district level.

An amount of Rs.6.96 lakhs is provided in the budget 2014-15.

### **Establishment of English Language Labs**

The establishment of English labs (Software based) in Government Degree Colleges is three folds – 1. English Lab 2. Career Lab 3. Aptitude Lab. The software introduced in ELLs are designed to develop and strengthen communication skills and Analytical skills and helps the students sharpen their communication, logical and Aptitude capabilities. The Aptitude Lab is equipped with a question bank and the career lab offers guidance and a sense of direction to the students searching for brighter career opportunities.

An amount of Rs.236.93 lakhs is provided in the budget 2014-15.

### **Government Degree Colleges in Tribal Areas (RAID)**

Government have sanctioned new Government Degree Colleges in Tribal areas of the State for the benefit of S.T students hailing from remote and tribal areas, with an objective to provide educational facilities such as Computer labs, Science labs, Library to the students.

An amount of Rs.87.01 lakhs is provided in the budget 2014-15.

### **Honorarium to Mentors of Jawahar Knowledge Centres (JKC)**

Jawahar Knowledge Centre (JKC) was launched by the Collegiate Education as skill-building platform, with the objective to help students studying non-professional courses in Degree Colleges learn employable skills.

Two types of trainers designated as mentors are engaged to handle the training modules.

- Full-time Mentors – Candidates with technical and professional education background like B.Tech, MCA and MBA are engaged to handle the modules of Analytical skills, Technical skills and General awareness.
- English Lecturers working in colleges are engaged to handle the modules of communication skills and soft skills.

An amount of Rs.121.45 lakhs is provided in the budget 2014-15 towards honorarium to the Mentors.

## **MANA TV**

MANA TV telecasts Educational programmes to enhance academic performance of the students along with creating awareness in career prospects.

- MANA TV is installed in 87 colleges of Telangana state. It can communicate (1 way video and 2 way audio)
- It provides uniform teaching as a single teacher's expertise can be extended to all colleges.
- It gives an opportunity to repeat the lessons as and when required.
- It helps to overcome the shortage of teacher's expert guidance in colleges.
- Mana TV provides access to students to interact with the Commissioner, Subject experts, Personality Development Trainers, ELF Master Trainers and Intellectuals.

An amount of Rs.18.68 lakhs is provided in the budget 2014-15.

## **Pratibha Scholarships**

The scheme is for awarding scholarships to students who get merit ranks in LAW CET

An amount of Rs.3.13 lakhs is provided in the budget 2014-15.

## **INTERMEDIATE EDUCATION**

In Telangana State there are 406 government Junior Colleges and 4 Government Vocational Junior colleges under the administrative control of the Commissioner of Intermediate Education.

A total amount of Rs.2254.49 lakhs is provided for implementation of various schemes in the budget 2014-15, of which Rs.590.00 lakhs under State

Plan, Rs.1409.06 lakhs is under matching state share, Rs.255.43 lakhs under RIDF.

## **STATE PLAN SCHEMES**

### **Assistance to non-govt. Aided institutions (INCENTIVES)**

Government have introduced the Scheme for setting up of new Junior Colleges in college-less Mandals and accorded incentives to College managements. Altogether 86 colleges are functioning under this Scheme in Telangana State.

An amount of Rs.22.43 lakhs is provided in the budget 2014-15.

### **Buildings**

An amount of Rs.356.48 is provided in the budget 2014-15 for construction of buildings.

#### **Construction of govt. Junior college buildings**

An amount of Rs.117.00 lakhs is provided in the budget 2014-15 towards construction of Govt. junior college buildings.

#### **Additional class rooms in 9 government junior colleges**

An amount of Rs.20.02 lakhs is provided in the budget 2014-15 for additional class rooms for Junior Colleges.

#### **Construction of govt. Junior college buildings under riad**

Government has accorded administrative sanction for an amount of Rs. 11.94 Crores towards construction of additional rooms and toilets in 22 Government Junior Colleges situated in tribal areas.

An amount of Rs.208.39 lakhs is provided in the budget 2014-15 for construction of Government Junior Colleges under RIAD.

### **District resource centers**

An amount of Rs.0.73 lakhs is provided in the budget 2014-15 towards maintenance of district resource centers.

### **Government junior colleges**

An amount of Rs.216.20 lakhs is provided in the budget 2014-15 towards maintenance of Government Junior Colleges.

### **Government vocational junior colleges**

An amount of Rs.5.04 lakhs is provided in the budget 2014-15 towards maintenance of Government Vocational Junior Colleges.

### **Supply of text books to students in government junior colleges**

The main objective of the scheme is to provide text books on free of cost to the poor intermediate students belonging to ST category.

An amount of Rs.208.83 lakhs is provided in the budget 2014-15 for providing text books to poor ST Students.

### **Prathibha Scholarsahip**

Under this scheme meritorious students who excel in intermediate exams will be given a merit certificate along with a medal and amount of scholarship to meet the cost of their higher education.

An amount of Rs.21.71 lakhs is provided in the budget 2014-15.

### **Providing laboratory equipment to govt.jr.colleges**

Government has decided to upgrade the Laboratory facilities in all Government Junior Colleges in the State.

An amount of Rs. 48.03 lakhs is provided in the budget 2014-15.

### **Government vocationalisation of education**

The Government has decided to continue the scheme under Normal State Plan towards payment of salaries for part time hourly Vocational Junior Lecturers and Part Time Lab attenders in GJCs.

An amount of Rs.184.20 lakhs is provided in the budget 2014-15.

### **Centrally Assisted State Plan Schemes**

#### **Pilot Project for National Curriculum on Vocationalization of Education Frame Work**

An amount of Rs.590.00 lakhs is provided in the budget 2014-15.

### **REGISTRAR OF PUBLICATIONS**

The Registrar of Publications is implementing the provisions of the Section 20 of the Press and Registration of Books Act, 1867 and the Rules of Central Legislation with the help of District Magistrates in the districts and the Commissioner of Police, Hyderabad in case of twin cities of Hyderabad and Secunderabad. The main objective of the office is to receive all the books and periodicals (including newspapers) which are printed and published in the state at free of cost from the printers, authors and publishers.

An amount of Rs.0.69 lakhs is provided in the budget 2014-15.

## **JAWAHAR BALA BHAVAN**

An amount of Rs.3.50 lakhs is provided in the budget 2014-15.

### **NCC**

An amount of Rs.19.48 lakhs is provided in the budget 2014-15 for adventure Activities cadets and repairs and maintenance works of buildings.

## **SPORTS AND YOUTH SERVICES**

### **SPORTS AUTHORITY OF TELANGANA STATE**

Sports Authority of Telangana State (SATS) is an Apex Institution of Government of Telangana engaged in the Promotion of Sports and also development of Sports Infrastructure across the State.

- SATS is extending Financial Assistance to Sports Persons for going abroad for participation in the International Tournaments / Championships.
- SATS is extending Cash incentives to the Medal Winners at Olympics, World Championships Asiad / Asian Games, for participation in Olympics, National Games, Junior, Sub-Junior National and Senior National as per Sports policy.

### **Construction of Stadia and Modernization of Sports facilities**

An amount of Rs.9000.00 lakhs is provided in the budget 2014-15 for construction of stadia.

### **Loans to Sports Authority of Telangana**

An amount of Rs.657.48 lakhs is provided in the budget 2014-15 to provide financial assistance to Sports persons for going abroad for participation in International Tournaments / Championships.

### **Assistance to Sports Authority of Telangana**

An amount of Rs.168.00 lakhs is provided in the budget 2014-15 to provide assistance to Sports Authority of Telangana.

## **Centrally Assisted State Plan Schemes**

### **Panchayat Yuva Kreedha Aur Khel Abhiyaan (PYKKA)**

The Panchayat Yuva Kreedha Aur Khel Abhiyaan (PYKKA) is a centrally sponsored scheme implemented in the state with sharing pattern of 75:25 between Centre and State. All mandals and village panchayats in the State will be covered in a phased manner over next 10 years and 10% of the mandals along with their village panchayats are being covered each year. Rs.1.00 lakh per village panchayat and Rs.5.00 lakh per Mandal is provided under One Time Capital Grant (OTCG) for development of play field. Funds available under MGNREGS are being utilized for land development in the play field identified under PYKKA.

An amount of Rs.929.46 lakhs is provided in the budget 2014-15.

## **TELANGANA SPORTS SCHOOL**

The Telangana Sports School, promotes the concept of "Catch them young and teach them right" for achieving the excellence in Sports & Academics.

Presently, There are 419 students from 4<sup>th</sup> class to Sr.Inter with State Syllabus (English Medium) in (12) disciplines i.e. Archery, Athletics, Foot Ball, Gymnastics, Judo, Rowing, Sailing, Sepak takraw, Weightlifting, Fencing, Kayaking & Canoeing & Conditioning.

The institution started contributing to the glory of the State and Country by winning the International and National medals from the year 1995.

An amount of Rs.140.00 lakhs is provided in the budget 2014-15 to provide assistance to Telangana Sports School.

## **YOUTH SERVICES**

The Department of Youth Services aims to wean away the youth from unsocial activities and channelize their energies towards constructive activities.

The Department implements suitable youth welfare schemes/programmes keeping in view of the aspirations and over all development of youth from time to time.

### **Normal State Plan**

#### **SETWIN**

An amount of Rs.449.31 lakhs is provided in the budget 2014-15 for skill development train programmes.

### **Youth Welfare Schemes**

An amount of Rs.1925.36 lakhs is provided in the budget 2014-15 for taking up youth welfare schemes like Rajiv Yuvasakthi and other youth welfare programmes and activities.

#### **RAJIV YUVASAKTHI**

Under Rajiv Yuva Shakthi, financial assistance will be provided to the youth between the age group of 18 to 35 years to establish units under Industry and Service Sectors. Institutional finance from banks will be tied-up under the scheme alongwith subsidy from State Government. The cost of each unit will be upto Rs.1.00 lakh and the subsidy component is 50% of unit cost subject to a maximum of Rs.30,000/- per unit.

An amount of Rs. 1000.00 lakhs is provided in the budget 2014-15 to extend financial assistance to 3000 beneficiaries to establish 3000 units.

### **Youth Welfare Programmes/Activities**

The youth welfare programmes/activities include conduct of Youth Festivals at Constituency, District and State Level, conduct of camps for blood, eye and other organ donations camps, observance of National Importance Days, Inter-District Youth Exchange Programmes, Multi-Cultural Programmes, National Youth Week Celebrations, conduct of workshops on career counseling, seminars etc., Youth will be encouraged to participate in community development

programmes and the names of youth who have done outstanding work will be nominated to Government of India for National Youth Awards and financial assistance to conduct different youth welfare activities under NPYAD.

An amount of Rs.925.36 lakhs is provided in the budget 2014-15, for conduct of different youth welfare programmes/activities.

## **TECHNICAL EDUCATION**

The Department of Technical Education, after bifurcation as per AP Reorganisation Act 2014, is named as 'Department of Technical Education', State of Telangana to bring about coordinated efforts for the development of Technical Education.

### **Activities of the Department**

The department is responsible for the development of Technical Education both at Degree (Graduate Engineers) as well as Diploma level (Technicians). The department implements the policies of the Government of Telangana and also coordinates with All India Council for Technical Education (AICTE), in processing the applications for the establishment of Engineering Colleges, M.B.A., M.C.A., B.Pharmacy and Polytechnics and enhancement of sanctioned intake, introduction of new courses etc., in them. To cause inspection of Commercial and Technical Institutions imparting Typewriting, Shorthand etc., and issue recognition orders.

Government's proactive policy has been implemented by this Department with increased intake in Technical Institutions particularly at Degree level. At present, there are (1347) professional Institutions in the State with a total intake of seats as detailed below:

Sl.No	Programme	No. of Institutions	Intake
1	Engineering	341	174760
2	MCA	148	11476
3	MBA	456	60325
4	B. Pharmacy	157	18660
5	Polytechnics	230	64140
6	D.Pharmacy	15	890
	Total	1347	330251

An amount of Rs.21285.98 lakhs is provided in the budget 2014-15 of which Rs.1000.00 is under centrally assisted state plan schemes, Rs.1413.04 lakhs is under RIDF.

### **RIDF**

An amount of Rs.1413.04 lakhs is provided in the budget 2014-15 for construction of buildings under RIDF XVIII & XIX programmes.

### **Normal State Plan**

#### **Amenities to SC & ST Students in Polytechnics**

An amount of Rs.1.00 lakhs is provided in the budget 2014-15.

#### **Apprenticeship Training**

The Department is providing training to Engineering Graduates and diploma holders including sandwich courses to improve their skills to fit into the best production centers in the country, in collaboration with BOAT, MHRD Government of India.

An amount of Rs.1.73 lakhs is provided in the budget 2014-15.

#### **Assistance to Jawaharlal Nehru Technological University College at Manthani, Karimnagar District**

Government sanctioned New JNTU engineering College at at Manthani, Karimnagar District.

An amount of Rs.62.50 lakhs is provided in the budget 2014-15 for establishment of the new college.

#### **Assistance to University College at Sulthanpur Medak District**

Government sanctioned a new JNTU constituent engineering college in the state at Sulthanpur, Medak District.

An amount of Rs.5000.00 lakhs is provided in the budget 2014-15 for establishment of the new college.

#### **Assistance to setting up of 21<sup>st</sup> Century Grukulams**

An amount of Rs.18.10 lakhs is provided in the budget 2014-15.

#### **Buildings for New Government Polytechnics**

Government have accorded administrative sanction for construction of Government Polytechnic Buildings and additional class rooms / hostels are in progress.

An amount of Rs.1000.00 lakhs is provided in the budget 2014-15 for this purpose.

#### **Buildings for Government Polytechnics for Minorities**



Government have sanctioned one Government Polytechnic for Minorities at Badangpet of Ranga Reddy District. The construction work of Hostel is in Progress.

An amount of Rs.72.45 lakhs is provided in the budget 2014-15.

#### **Conduct of Remedial classes to Polytechnic students SC's & ST's**

An amount of Rs.1.00 lakhs is provided in the budget 2014-15.

#### **Remote and Interior Area Development (RIAD) Scheme**

Government has sanctioned the Scheme of RIAD in (2) Government Polytechnics located in Kothagudem and Bhadrachalam for the Infrastructure development.

An amount of Rs.10.00 lakhs is provided in the budget 2014-15.

#### **Improvement of Hostels for GMR Polytechnics for SCs and STs**

An amount of Rs.1.00 lakhs is provided in the budget 2014-15.

**New (25) SC hostel buildings in existing Polytechnics at the rate of Rs 1.00 Cr per hostel per Hostel (where the admissions of SC students is more than 40%)**

An amount of Rs.1.00 lakhs is provided in the budget 2014-15.

#### **New (5) GMR Polytechnics for ST's in Tribal Areas identified by TW Department**

An amount of Rs.1.00 lakhs is provided in the budget 2014-15.

#### **Newly Established Government Polytechnics**

The Government accorded sanctions for establishment of (12) new Polytechnics during 2014-15.

An amount of Rs.732.98 lakhs is provided in the budget 2014-15.

#### **Pratibha Scholarships**

Government sanctions scholarships under Pratibha scholarships scheme to promote quality and excellence in Education. Under the Scheme, meritorious students who excel in public examination/ entrance tests from 7<sup>th</sup> class onwards and students who belong to Telanagana state and joined in National level institutions will be provided the scholarships.

An amount of Rs.4.85 lakhs is provided in the budget 2014-15.

#### **Project work and Industrial visits to Polytechnic students (SC's & ST's)**

An amount of Rs.1.00 lakhs is provided in the budget 2014-15.

## **Rajiv Gandhi University of Knowledge Technologies (RGUKT)**

Rajiv Gandhi University of Knowledge Technologies (RGUKT), Basar of Adilabad District is established in the year 2008 through Act 18 of 2008 to cater to the educational needs of the rural youth and is fully residential. This institute is meant to specialize in teaching and research in Information Technology and emerging areas of Engineering and Science.

An amount of Rs.11963.33 lakhs is provided in the budget 2014-15.

## **Special Nutritious food to Students of GMR Polytechnics (SC's & ST's)**

An amount of Rs.1.00 lakhs is provided in the budget 2014-15.

## **Centrally Assisted State Plan Schemes**

### **Rashtriya Uchchatar Shiksha Abhiyan (RUSA)**

Rashtriya Uchchatar Shiksha Abhiyan (RUSA) is a centrally assisted state plan scheme. The scheme aims to create infrastructure in universities and colleges, establishment of new universities and colleges, strengthening the institutions with support for faculty recruitment and training.

An amount of Rs.1000.00 lakhs is provided in the budget 2014-15 for creation of infrastructure and establishment of new colleges in the state.

## **ART AND CULTURE**

### **STATE ARCHIVES**

The Telangana State Archives and Research Institute is a leading Archive holding extremely valuable old and historical records of perpetual value in its custody. It possess not only the recent administrative records, but also Records ruling, to the dynasties of the Deccan like Bahmani, Qutb Shahi, Kakitaya Dynasty, Shah Jahan onwards as well as huge quantum of Asaf Jahi recods (Nizams). Apart from these, the other important categories are Telangana records and important age old records.

An amount of Rs.75.95 lakhs is provided in the budget 2014-15 for Digitization of Old Records.

### **DIRECTOR PUBLIC LIBRARIES**

#### **Normal State Plan**

#### **Up-gradation & maintenance of Computers and other equipment in the Office of Directorate**

An amount of Rs.2.00 lakhs is provided in the budget 2014-15 for maintenance and upgradation of computers and other equipment.

#### **Up-gradation of State Central Library by providing Infrastructure**

It is proposed to up-grade the existing computers, by replacing the old computers with new ones. It is also proposed to install CC cameras in the interest of Public Safety in State Central Library.

An amount of Rs.3.28 lakhs is provided in the budget 2014-15.

## **ARCHAEOLOGY AND MUSEUMS**

The Department of Archaeology and Museums is a Research Oriented one having 4 subordinate offices of Assistant Director Offices at Karimnagar, Warangal, Mahabubnagar and State Museum, Public Gardens.

There are three State Level Museums - Telangana State Museum at Public Gardens, Centenary Museum at Gunfoundry and K.B.Museum at Golconda. Six District Museums are located at Karimnagar, Nizamabad, Warangal, Mahabubnagar, Nalgonda and Ranga Reddy districts and 4 Site Museums located at Kolanpaka, Alampur, Nagarjunasagar (Bhudhavanam Project Museum) & Qutub.Shahi Tombs.

The Broad functions of the Department are as follows:

1. Conducting excavations at important archaeological and historical sites.
2. Survey and explorations of ancient monuments, sites and their protection.
3. Conducting Village-wise epigraphical & Archaeological Survey.
4. Conservation and Restoration of protected monuments.
5. Registration of antiquities under implementation of Antiquities and Art Treasures Act 1972.
6. Chemical Conservation of Antiquities, Art objects and ancient structures.
7. Establishment and maintenance of museums in the State.
8. Bring out scholarly and research publications on various subjects of the Department.
9. Acquiring artifacts/ antiquities through Treasure Troves.

An amount of Rs.3312.00 lakhs is provided in the budget 2014-15 of which Rs.3254.00 lakhs is under 13<sup>th</sup> FC grants.

### **Finance Commission Grants**

#### **Heritage Conservation of 560 protected ancient sites**

Under the scheme "Heritage Conservation of 560 protected ancient sites", the department takes up the conservation of historical monuments forts, mosque etc and maintenance of museums, reorganization and computerization of existing galleries in the museums throughout the state and modern techniques with the 13<sup>th</sup> Finance Commission Grants.

An amount of Rs.3254.00 lakhs is provided in the budget 2014-15.

### **Normal State Plan**

## **MUSEUMS**

Museums are the treasure houses of our ancient culture which preserve the relics of the ancient man to understand evolutionary trends and stages in human history. They create awareness among the public about our ancient civilization and tradition. The Department is maintaining 336 protected monuments and historical sites throughout the state under the A.P. Ancient and Historical Monument and Archaeological Site and Remains act 1960. The monument includes Archaeological Sites, Historical temples, Forts, Mosques, Tombs and Churches. The temples protected by the Department are datable between the 7th CAD to 17th CAD built by various dynasties like Chalukyas, Rastrakutas, kakatiya and Vijayanagaras. Similarly a good number of Islamic monuments such as Mosques and Tombs built during the Qutubshahi and Asafjahi period protected by this Department are located in Hyderabad city.

### **District Museums**

In the State (6) District museums in the district headquarters and (4) site museums at important archaeological sites are proposed to be reorganized with modern techniques in a phased manner and display the exhibits in such a way to attract the visitors. The Department has also initiated computerization and digitalization of the museums objects in all the museums to upkeep the records.

An amount of Rs.37.00 lakhs is provided in the budget 2014-15 for this purpose.

### **Monuments (Ramappa Temple & Kakatiya temple Projects)**

It is the responsibility of the Department to maintain all the monuments and keep them intact for the posterity. The Department has launched a programme of conservation/ restoration to develop these sites and monuments as tourist places. Under this programme, the department proposed to restore Monuments, dilapidated temples, forts etc. like Ramappa Temples & Other Kakatiya Temples at Jakaram, Ghanpur, Katakshapur, Nidikonda and Ramanujapur.

An amount of Rs.21.00 lakhs is provided in the budget 2014-15.

### **ORIENTAL MANUSCRIPTS LIBRARY AND RESEARCH INSTITUTE**

The Oriental Manuscripts Library and Research Institute, Hyderabad is an independent directorate and functioning under the Administrative control of Higher Education Department in Secretariat, with a view to collect and preserve valuable manuscripts and to make them available to scholars. It is one of the richest repositories of India containing nearly 25,000 manuscripts in different languages i.e., Telugu, Sanskrit, Urdu, Arabic, Persian etc. Out of which so many rare and important manuscripts are there in this repository, which are not available anywhere else.

An amount of Rs.8.75 lakhs is provided in the budget 2014-15.

### **CULTURAL AFFAIRS**

#### **Department of Language and Culture**

The Department of Language and Culture has proposed to conduct the Cultural Programmes, Fairs and Festivals to promote our rich Heritage and Culture in 10 Districts of Telangana.

The Department has tentatively planned to conduct the following Programmes and Fairs and Festivals in the year 2014-15.

- Yedupayala Jaathara at Medak District.
- Temple Dance and Perini Dance Festival at Karimnagar and Warangal
- Chindu Yakshaganam at Nizamabad and Nalgonda
- Shatrupa (a 100 day cultural celebrations) at Hyderabad
- Antarjateeya Folk Festival in 10 Telangana District
- Classical Music and Dance Festival in Karmatic and Hindustani at Hyderabad, Karimnagar, Medak and Khammam District.
- Antarjateeya Kavitha Dinotsavam. (World Poetry Day)
- Antarjateeya Matru Bhasha Dinotsavam.
- Ghazal and Quavli Festival.
- Prapancha Nataka Dinotsavam
- Gadwal Dance Festival at Mahaboobnagar
- Ugadi Celebrations in all Telangana District.
- Varshini Music Festival (To invoke rains)

An amount of Rs.11511.18 lakhs is provided in the budget 2014-15 which includes Rs.1971.00 lakhs under 13<sup>th</sup> Finance grants.

### **13<sup>th</sup> Finance Commission Grants**

The Government of India have approved the 13<sup>th</sup> F.C.Grants for an amount of Rs.3550.00 lakhs towards Preservation, Protection and Propagation of composite Culture of India for Four Years from 2011-12 to 2014-15.

An amount of Rs.1596.00 lakhs is provided in the budget 2014-15 towards the works to be executed before 31.03.2015 for the schemes approved under 13<sup>th</sup> FC towards Preservation, Protection and Propagation of composite culture of India.

### **Normal State Plan**

### **Assistance to Dance, Music and Fine Arts Academies**

The Government is giving financial assistance to the cultural academies for promoting our rich culture and Heritage of Telangana and also proposed to open the Film Training Institute in Hyderabad in order to promote the Telangana Artists in Film and TV media.

It is also proposed to establish an exclusive Training Institute in Telangana State with an initial expenditure of Rs.50.00 lakhs.

This Institute facilitates the youth who are interested in Film and T.V. acting in three disciplines.

An amount of Rs.300.00 lakhs is provided in the budget 2014-15.

### **Construction of MPCC at Kavuri Hills, Hyderabad**

An amount of Rs.50.00 lakhs is provided in the budget 2014-15 for construction of MPCC at Kavuri Hills, Hyderabad.

### **Cultural Celebrations**

The Government have launched a new scheme namely cultural celebrations, wherein the regional / District Festivals / Jatharas are celebrated all over Telangana and the Government have depicted the above scheme for involvement of the local artistes for their upliftment and for promotion and propagation of the Art forms.

The Cultural Celebrations proposed are as follows:

- State Level Tribal Art Festival at Hyderabad.
- Raaj Gonds Festival at Uttoor, Adilabad District.
- Girijanotsavam at Khammam.
- Thyagaraja Swamy Aaradhanotsavams in Six Govt. Music & Dance College/School in Telangana State.
- Mushaira Festival at State and District Level at Medak, Nizamabad, Karimnagar and Nalgonda.
- Mimicry, Mime and Magic Festival
- Work Shops on Folk and Tribal Art Forms.
- Work Shops on Classical Art Forms and Painting exhibition
- Artist camp
- Tridhara (Karnatak, Hindustani and Janapada) Festival at Warangal.
- Alampur Music, Dance and Drama Festival at Mahaboobnagar Dist.
- Raaga Mayuri Music & Dance Festival at Hyderabad
- Surabhi Drama Festival at Nalgonda, Warangal, Adilabad and Medak

- Literary Festival in both Telugu and Urdu
- Documentation and Work shop on dying art forms of Telangana

An amount of Rs.700.00 lakhs is provided in the budget 2014-15, towards Cultural Celebrations

### **Government Music Colleges**

An amount of Rs.25.00 lakhs is provided in the budget 2014-15.

### **Head Quarters Office – Directorate of Cultural Affairs**

Telangana State is formed after 60 long year of people's movement and got separate statehood. In order to record the movement, a documentary film has to be made and several efforts of the great leaders and the sacrifices of the unsung heroes have to be digitalized. Hence, an amount of Rs.50.00 lakhs is proposed for record and preservation of Telangana History in digital form.

An amount of Rs.175.10 lakhs is provided in the budget 2014-15 to conduct the above Cultural Programmes, Fairs and Festival.

### **Modernization of Ravindra Bharathi and Lalitha Kala Thoranam**

An amount of Rs.300.00 lakhs is provided in the budget 2014-15 for Modernization of Ravindra Bharathi and Lalitha Kala Thoranam.

### **Old Age Pensions to Artists**

At present 3254 old age artists are receiving pensions @ Rs.500/- per month. Now it is proposed to increase the pensions from Rs.500/- to Rs.1500/- per month.

An amount of Rs.488.10 lakhs is provided in the budget 2014-15 for 3254 pensioners.

### **Samskrithika Saradhi (500 Kalakaru)**

The Government have decided to launch a very unique and novel scheme, namely, "Samskrithika Saradhi" which is first of its kind endeavour in the entire nation.

In this scheme 500 Artists from all over Telangana will be recruited as employees by the District Selection Committees and they will be paid regular Salaries. Their services will be utilized for popularizing the Government Schemes through various art forms.

Two publicity vehicles for each District will be provided to the Samskrithika Saradhis for their mobility in the District.

An amount of Rs.1100.00 lakhs is provided in the budget 2014-15.

### **Kaloji Cultural Centre at Warangal**

The Government have decided to construct an Auditorium in the memory of Prajakavi Kaloji Narayana Rao at Hanamakonda, Warangal District. This Theatre will cater to the cultural needs of the Artists and Art lovers of Warangal District. This Auditorium will also have a cultural museum of art forms. A full-fledged cultural library will also be the part of the proposed auditorium.

An amount of Rs.1500.00 lakhs is provided in the budget of 2014-15.

### **Telangana Cultural Centre at Hyderabad (Telangana Samskritika Kendram)**

The Government have decided to construct “**Telangana Samskritika Kendram**” in Hyderabad at NTR Stadium. This Auditorium will be on par with Ravindra Bharathi with world-class standards to cater to the cultural needs of new age art admirers of twin cities.

An amount of Rs.1500.00 lakhs is provided in the budget 2014-15.

### **Establishment of Shilparamam at Warangal**

An amount of Rs.375.00 lakhs is provided in the budget 2014-15 for establishment of Shilparamam at Warangal.

## **MEDICAL AND PUBLIC HEALTH**

### **DIRECTOR OF MEDICAL EDUCATION**

The Department is rendering tertiary Medical Services and providing patient care besides regulating medical Education and Training in Nursing, Para Medical Courses. There are (4) Govt. Teaching General Hospitals, (13) Specialty Teaching Hospitals, RIMS Adilabad, (4) Govt. Medical Colleges, (1) Dental College & Hospital, (5) Govt. Nursing Colleges and (6) Govt. Nursing Schools under his control.

There are 850 MBBS and 100 BDS under graduate seats in Medical Colleges and Dental Colleges, 385 post Graduate seats and 14 MDS seats available. In addition to the above 71 Super Specialty seats and 125 diploma seats are also available.

The main objectives of the Medical Education Department are:

1. To provide medical care to the people through (4) Teaching Hospitals and (13) Specialty Hospitals and (5) Rural Health Centers.



2. To impart Medical Education to Under Graduates and Post Graduates in various Specialties and Super Specialties through Medical Colleges.
3. To provide training in Para Medical Courses like Nursing etc., through Medical colleges / Teaching Hospitals and Nursing Colleges.
4. To provide Dental Courses through Dental Colleges for under graduates and Post graduates.

An amount of Rs.90418.92 lakhs is provided in the budget 2014-15 of which Rs.2500.00 lakhs is provided under centrally assisted state plan schemes.

### **Aarogyasri Community Health Insurance Scheme**

This Trust implements the Aarogyasri Community Health Insurance Scheme introduced in April 2007 which is unique by itself and extended to the entire State. The aim of the scheme is to provide financial protection to families living below poverty line, up to Rs.2 lakhs in a year for the treatment of major selected ailments. The advantage of the scheme is that it is bringing advanced surgical treatment within the reach of the poor and is helping many an invalid young and elderly patients to resume their livelihood. To bring advanced surgical treatment within the reach of the poor people and help many invalid young and elderly patients to resume their livelihood. It is also targeted to improve health and medical care facilities in the underserved areas.

An amount of Rs.32,375.00 lakhs is provided in the budget 2014-15.

### **Advanced Radiology Services**

This scheme has been developed under PPP model in the one hospital at Warangal to provide qualitative advanced radiology services at most competitive rates to the patients needing such services.

An amount of Rs.208.33 lakhs is provided in the budget 2014-15.

### **Construction of Buildings for Medical College and Hospital at Nizamabad**

An amount of Rs.9200.00 lakhs is provided in the budget 2014-15 to complete the construction activity.

### **Construction of Building for new College of Nursing at Adilabad**

An amount of Rs.69.47 lakhs is provided in the budget 2014-15 to take up construction work for the new Nursing College at Adilabad.

### **Construction of Buildings for new Colleges of Nursing at Warangal**

An amount of Rs.68.77 lakhs is provided in the budget 2014-15 to take up construction work for the new Nursing Colleges at Warangal.

#### **Construction of Hostel to Senior Residents**

An amount of Rs.500.00 lakhs is provided in the budget 2014-15 to complete the ongoing construction works.

#### **Construction of Medical Buildings**

An amount of Rs.6000.00 lakhs is provided in the budget 2014-15 to take up construction activity of other Medical Buildings based on needs.

#### **Construction of Medical College & Hospital, Chest Hospital, Hyderabad**

An amount of Rs.41.67 lakhs is provided in the budget 2014-15 towards taking up new Medical College at Chest Hospital, Hyderabad.

#### **Construction of Buildings of Gandhi Hospital & Nursing College**

An amount of Rs.200.00 lakhs is provided in the budget 2014-15 to provide attached Nursing College facilities for the benefit of Nursing students.

#### **Construction of Nursing College, Hyderabad**

An amount of Rs.833.33 lakhs is provided in the budget 2014-15 to replace the existing and dilapidated premises.

#### **Purchase of equipment to new Medical College at Adilabad**

An amount of Rs.150.00 lakhs is provided in the budget 2014-15 to equip the RIM Institution with necessary equipment to pass through MCI Inspection and for the benefit of the students.

#### **RIMS General Hospitals**

An amount of Rs.895.48 lakhs is provided in the budget 2014-15 towards RIMS General Hospitals.

#### **RIMS Medical Colleges**

An amount of Rs.1376.43 lakhs is provided in the budget 2014-15 towards RIMS Medical Colleges.

#### **Kaloji Health University of Sciences, Warangal**

An amount of Rs.500.00 lakhs is provided in the budget 2014-15 towards construction of buildings.

#### **Upgradation of District Hospitals to NIMS Level at Adilabad**

An amount of Rs.1000.00 lakhs is provided in the budget 2014-15 for upgradation of District Hospital to NIMS level at Adilabad.

### **Upgradation of District Hospitals to NIMS Level at Khammam**

An amount of Rs.1000.00 lakhs is provided in the budget 2014-15 for upgradation of District Hospital to NIMS level at Khammam.

### **Strengthening of existing Hospitals**

The government has proposed to strengthen the following hospitals.

Strengthening of Osmania General Hospital	– Rs.10000.00 lakhs
Strengthening of Gandhi General Hospital	– Rs.10000.00 lakhs
Strengthening of ENT Hospital, Hyderabad	– Rs. 1000.00 lakhs
Strengthening of Niloufer Hospital	– Rs. 3000.00 lakhs
Strengthening of Chest Hospital, Erragadda	– Rs. 1000.00 lakhs
Strengthening of Sarojinidevi Eye Hospital	– Rs. 1000.00 lakhs
Strengthening of Fever Hospital	– Rs. 500.00 lakhs
Strengthening of GMH Petla Burz	– Rs. 2500.00 lakhs
Strengthening of Mental Hospital	– Rs. 1000.00 lakhs
Strengthening of GMH Sultan Bazzar	– Rs. 2500.00 lakhs

An amount of Rs.32500.00 lakhs is provided in the budget 2014-15 for strengthening the above listed 10 hospitals.

### **National Programme for prevention and control of Cancer, Diabetes, Cardiovascular Diseases and Stroke**

This is a centrally assisted state plan scheme for which an amount of Rs.2500.00 lakhs is provided in the budget 2014-15.

### **TELANGANA VAIDYA VIDHANA PARISHAD**

Vaidya Vidhana Parishad was established on November 1st 1986 to manage secondary level hospitals in the State.

An amount of Rs.7400.00 lakhs is provided in the budget 2014-15 for the implementation of the following schemes.

### **Purchase of Equipment & improvement of facilities in 42 Area Hospitals**

An amount of Rs.4200.00 lakhs is provided in the budget 2014-15 towards improving facilities and purchase of ventilators, two body mortuaries, digital x-ray, hospital furniture, operation equipments, minor civil works in the Area Hospitals.

### **Civil Works & Purchase of Equipment to King Koti hospital Hyderabad**

An amount of Rs.2500.00 lakhs is provided in the budget 2014-15 towards civil works and purchase of equipment to the hospital.

## **Upgradation of Telangana Vaidya Vidhana Parishad**

An amount of Rs.700.00 lakhs is provided in the budget 2014-15 for procurement of hospital equipment.

## **Nizams Institute of Medical Sciences**

An amount of Rs.13,597.55 lakhs is provided in the budget 2014-15 to Nizam's Institute of Medical sciences towards purchase of essential equipment for super speciality hospital (Rs.3000.00 lakhs), Department of NIMS University, Rangapur (Rs.100.00 lakhs), Modernization of NIMS (Rs.2000.00 lakhs), Assistance for treatment of BPL families not covered under Arogyasri (Rs.5000.00 lakhs) and Trauma Centre (Rs.3497.55 lakhs).

## **MNJ INSTITUTE OF ONCOLOGY**

An amount of Rs.416.67 lakhs is provided in the budget 2014-15 for construction of buildings.

## **INDIAN MEDICINE AND HOMEOPATHY (AYUSH)**

The Department of AYUSH deals with these traditional and alternate systems of medicine namely Ayurvedic, Unani and Homoeopathy.

### **Objectives**

- To provide Medicare facilities to the people of the State through Ayurvedic, Unani and Homoeopathy systems of medicine.
- To impart quality education at Graduation and Post Graduation level through the Medical Colleges of Ayurvedic, Unani and Homoeopathy systems of medicine to produce qualified medical practitioners in these systems of medicines
- To manufacture quality Ayurvedic, Homoeopathy and Unani Medicines through the Government Pharmacies and make them available on free of cost to the patients coming for treatment to Hospitals and Dispensaries being run by the Department under these (3) systems of medicine.
- To regulate the manufacture and sale of Ayurvedic, Unani and Homoeopathy drugs in accordance with law.
- To monitor the quality of Ayurvedic, Unani and Homoeopathy Drugs being manufactured or sold in the state.
- To maintain the State register of Medical Practitioners in Ayurveda, Unani and Homoeopathy

An amount of Rs.1235.89 lakhs is provided in the budget 2014-15 of which Rs.1000.00 lakhs as centrally assisted state plan scheme share.

## **TELANGANA YOGADHYANA PARISHAD**

An amount of Rs.83.33 lakhs is provided in the budget 2014-15 towards assistance to Yogadhyana Parishad.

## **DRUGS CONTROL ADMINISTRATION**

An amount of Rs.6.37 lakhs is provided in budget 2014-15 for strengthening the Drugs control lab at Hyderabad under Capacity building project.

## **INSTITUTE OF PREVENTIVE MEDICINE (IPM)**

An amount of Rs.41.69 lakhs is provided in budget 2014-15 for establishing mobile water testing laboratories at ITDA areas.

## **INSURANCE MEDICAL SERVICES**

The Insurance Medical Services department is providing medical care facility to nearly 10,23,398 insured persons and their families through a network of through (05) ESI hospitals including ESICs Model hospitals at Nacharam having a total bed strength of 960, 70 ESI dispensaries (including 8 Aurveda and 8 Homeopathy) 2 Diagnostic centres and 28 panel clinics spread over the state.

An amount of Rs.123.52 lakhs is provided in the budget 2014-15 as state share.

## **PUBLIC HEALTH & FAMILY WELFARE**

Director of Health is responsible for Public Health Service, prevention and control of communicable diseases and implementation of National State Health programmes. The DPH&FW is responsible for prevention, control and management of endemic and epidemic deceases, health promotion, management of all primary health institutions in the rural and urban areas of the state and implementation of Births and Deaths Act.

With a view to strengthen the capacity of the health delivery system, provide universal and comprehensive reproductive and child health services, strengthen the referral system and improve the quality of hospital care in conformity with the Indian Public Health Standards, certain interventions were contemplated that included creating institutional architecture that would enable effective and efficient functioning of the health delivery system. Community Health and Nutrition Clusters were established in the rural areas of the State, with an objective of providing the following:

- supportive supervision and mentoring support to four to ten PHCs and their sub centres covering a population of 1 to 3 lakhs population;
- to strengthen the referral system as each CHNC is attached to a FRU;
- Integration of both health and nutrition component activities;
- Effective implementation of comprehensive maternal and child health interventions and family planning activities within the Cluster; and
- Close monitoring of disease control programmes and all other activities of the PHCs within the cluster

### **Objectives of the Department**

- Prevention and control of Water Borne and Vector Borne Diseases.
- Providing primary health care and curative services to rural areas.

- Implementation of National Health Programmes
- Promoting Health awareness
- Registration of Births and Deaths.
- Implementation of Integrated Disease Surveillance Project.
- Providing comprehensive material and child health services
- Comprehensive school health services
- Referral of patients to secondary and tertiary hospital

An amount of Rs.14896.41 lakhs is provided in the budget 2014-15 of which Rs.4940.00 lakhs is provided under 13<sup>th</sup> FC grants and Rs.5000.00 lakhs under centrally assisted state plan schemes.

### **Establishment of Primary Health Centres in Rural Areas (Under 13<sup>th</sup> Finance Grants)**

An amount of Rs.4940.00 lakhs is provided in the budget 2014-15 under 13<sup>th</sup> FC grants towards establishment of primary health centres in rural areas.

### **Construction of Health Buildings**

An amount of Rs.52.10 lakhs is provided in the budget 2014-15 towards construction of buildings.

### **National Vector Borne Diseases Control Programme**

This is a centrally assisted sponsored being implemented in the state with 50:50 sharing pattern between the Central and State. The diseases covered under this programme are Malaria, Japanese Encephalitis, Dengue, Filariasis and Chikungunya. The main objectives of the scheme are:

- Prevention of deaths due to Vector Borne Diseases
- Reduction of morbidity by 25%
- To reduce Annual Parasitic indices.

### **National Programme for Control of Dengue and Chikungunya**

An amount of Rs.13.09 lakhs is provided in the budget 2014-15 for taking up control measures to prevent Dengue and Chikungunya disease.

### **National Programme for Control of Japanese Encephalitis**

An amount of Rs.23.52 lakhs is provided in the budget 2014-15 for taking up control measures to prevent the disease.

### **Epidemics (Water Borne Diseases Control)**

Common diseases that fall under this programme are Gastro enteritis, Diarrhea, Cholera, and Jaundice. The Following is the action plan for 2014-15.

- Identify High-risk areas and take preventive and control measures will in advance.
- Ensure supply of adequate Epidemic drugs to all the Primary Health Centres and Hospitals.
- Conduct Health Education awareness campaigns on personal hygiene and environmental sanitation.
- Periodical Chlorination and regular check for residual chlorine of all the drinking water sources and maintenance of logbook for residual chlorine by para medical personnel.
- Train the lactating mothers and other reproductive age group women in preparation of Oral Re-hydration solution.

An amount of Rs.115.00 lakhs is provided in the budget 2014-15.

### **Integrated Disease Surveillance Project**

Integrated Disease Surveillance Project (IDSP) is a decentralized, district based surveillance programme in the country. It is intended to detect early warning signals of impending outbreaks and help initiate an effective response a timely manner. It is also expected to provide essential data to monitor progress of on-going control programmes and help allocate health resources more efficiently. The Integrated Disease Surveillance system is operational all over the country and will help the health services to improve the alertness of the health services to potential outbreaks. The main components in this surveillance system would be: 1) surveillance of diseases; capacity of building of health staff at various levels; strengthening of laboratories; provision of computers at the District surveillance unit to enable rapid transmission of surveillance data; and partnership with private health sector.

An amount of Rs.0.70 lakhs is provided in the budget 2014-15.

### **National Leprosy Eradication Programme**

National Leprosy Eradication Programme in the State has been conceived as National Leprosy Control Programme (NLCP) in 1954-55 adopting Survey, Education and Treatment (SET) strategy in its implementation. World Health Organization (WHO) has advocated in 1981 a new therapy called Multi Drug Therapy (MDT) for the treatment of Leprosy. MDT is being used as the treatment of Leprosy in National Programme since 1983.

#### **The main objectives of the scheme are**

To achieve the elimination of Leprosy at mandal level

- Promotion of positive Health among school going children
- Early detection and prompt treatment.

An amount of Rs.234.21 lakhs is provided in the budget 2014-15.

### **National Programme for Control of Blindness**

This programme was launched in the year 1976 with an objective to reduce prevalence of blindness from 1.4% to 0.3%. This is further strengthened (1994-2002) by the World Bank project. Cataract cases constitute 85% on Blindness.

#### **The objectives of the scheme are**

- To provide high quality of eye care including in under served areas
- To cover the under served areas to provide eye care services.
- To reduce the backlog of blindness
- To develop institutional capacity of eye care services.

An amount of Rs.158.14 lakhs is provided in the budget 2014-15.

#### **Primary Health Centres**

An amount of Rs.13.68 lakhs is provided in the budget 2014-15 towards Primary Health Centres.

#### **Transformation of PHCs into 24x7 PHCs**

The government has planned to transform the PHCs into 24x7 PHCs for which an amount of Rs.1000.00 lakhs is provided in the budget 2014-15.

#### **Upgradation of PHCs into CHCs**

The government has planned to upgrade PHCs into CHCs for which an amount of Rs.2000.00 lakhs is provided in the budget 2014-15.

#### **Purchase of Equipment for platelet separator**

The government has decided to procure platelet separator for which an amount of Rs.750.00 lakhs is provided in the budget 2014-15.

#### **Human Resource in Health and Medical Education**

This is a centrally assisted state plan scheme. An amount of Rs.5000.00 lakhs is provided in the budget 2014-15 towards Human Resource in Health and Medical Education.

### **COMMISSIONER HEALTH AND FAMILY WELFARE**

The vision of the department is to provide accessible, affordable and quality health care to the rural population, especially the vulnerable sections. The Commissioner of Health and Family Welfare in the State leads to realise the objectives to reduce the Maternal Mortality Rate (MMR). Infant Mortality Rate (MR). Total Fertility Rate (TFR) and stabilise population, through the main components of maternal health care, child health care and family planning service, Tribal health and urban health support as the focused specific interventions. These components and interventions are further decimated into number of initiatives. These components and interventions are further decimated into number of initiatives.



An amount of Rs.97089.43 lakhs is provided in the budget 2014-15 of which an amount of Rs.80000.00 lakhs is provided towards centrally assisted state plan schemes.

**The following schemes are being implemented**  
**Reduction of Infant Mortality Rate**

An amount of Rs.900.00 lakhs is provided in the budget 2014-15 for reduction of IMR and MMR.

**Sukhibhava**

The scheme of Sukhibhava has been designed to support poor women to opt for institutional deliveries and to reduce infant & maternal mortality rate. This is being implemented in the State since 1999 by paying Rs.300/- to pregnant woman who is below poverty line and comes to Government Hospital or PHC for safe delivery.

An amount of Rs.404.08 lakhs is provided in the budget 2014-15.

**Construction of Family Welfare Buildings**

Funds are being provided for taking up construction of Family Welfare buildings for which an amount of Rs.18.33 lakhs is provided in the budget 2014-15.

**State Population Policy**

The policy is being implemented in the state to a radical change in overall quality of family welfare programme that include adopting small family norms and immunization services etc.

An amount of Rs.69.47 lakhs is provided in the budget 2014-15.

**Family Welfare Centres**

Under this scheme 151 old Primary Health Centres are functioning in the State, which are called 'Rural Family Welfare Centres'. These centres mainly provide MCH, Family Welfare and health Services to the rural population and provide supportive supervision to 6 Sub-Centres and serve as a referral institution for these Sub-Centres.

An amount of Rs.2867.89 lakhs is provided in the budget 2014-15.

**Employment of ANMs**

An amount of Rs.737.23 lakhs is provided in the budget 2014-15.

**Transport**

The budget provided under this scheme is towards POL and maintenance of motor vehicles which are being used for implementation of Family Welfare activities in the State.

An amount of Rs.87.53 lakhs is provided in the budget 2014-15.

**Rural Emergency Health Transportation scheme (108)**

The objective of the scheme is to provide emergency health transportation facility to the public in the State especially for emergencies relating to pregnant women, infants/children and other emergencies. Under this scheme, 316 ambulances are operationalized in the entire State.

An amount of Rs.2084.00 lakhs is provided in the budget 2014-15.

### **Health Information Helpline (104)**

The objective of the scheme is to provide Health Information to the public on caller-free telephone service (104) launched to disseminate information, advice and guidance related to any health problem for the rural and urban population of the State. This initiative has been transferred to Aarogyasri Health Care Trust.

An amount of Rs.10.49 lakhs is provided in the budget 2014-15.

### **Fixed Day Health Services (104)**

The Fixed Day Health Services is a Mobile Health Unit based service that provides a convergence of comprehensive services for the identification, diagnosis, monitoring & treatment, record keeping and referral of high risk cases in each rural habitation to nearest Government Hospital for management and advice. Fixed Day Health Service is a once-a-month fixed day service to the rural habitations through a Mobile Health Vehicle. These Mobile Health Vehicles are serving the rural population who are located 3 km beyond a health care delivery institution such as PHCs and CHCs.

An amount of Rs.2843.04 lakhs is provided in the budget 2014-15.

### **National Health Mission**

This is a centrally assisted state plan scheme for which an amount of Rs.80000.00 lakhs is provided in the budget 2014-15.

### **Selected Area Programme**

#### **Area Project – IPP-VI**

Under this scheme, 10 District Training Teams, Regional Training Centres and Indian Institute of Health & Family Welfare have been created and are functioning to impart training to in-service medical officers & Para-medical staff and also to other Governmental and non-Governmental functionaries under Family Welfare Programme.

An amount of Rs.14.58 lakhs is provided in the budget 2014-15.

### **Telangana Urban Slums Healthcare Project (IPP.VIII Extension)**

Under this scheme, Urban Health Centres were set up in municipalities with an objective of providing primary health care to urban poor dwelling in slums.

These Urban Health Centres are managed by NGOs. In this financial year, Govt. of India has taken over all the above institutions.

An amount of Rs.25.83 lakhs is provided in the budget 2014-15.

## **WATER SUPPLY AND SANITATION**

### **E-N-C Public Health**

#### **Urban Water Supply and Sanitation**

Public Health and Municipal Engineering Department is undertaking Investigation, Design, preparation of Estimates and Plans and execution of Water Supply and Sewerage Schemes in Municipalities including Nagar Panchayats and Municipal Corporations.

Comprehensive Water Supply Schemes will be executed for entire population of Urban Local Bodies in order to provide drinking water as per National standards.

An amount of Rs.3180.80 lakhs is provided in the budget 2014-15, to the Public Health Engineering Department to implement ongoing urban water supply schemes, under-ground drainage and roads, storm water drainage and creation of infrastructure/roads etc.

### **Normal State Plan**

#### **Assistance to Municipalities and Corporations for Completion of Water Supply Schemes**

The Government release the grants under this scheme for completion of various Water Supply Schemes. These funds are utilized for completion of WS sanctioned with HUDCO Loan assistance initially but later on these funds are being utilized for meeting the additional expenses in respect of schemes which have been sanctioned under UIDSSMT. The additional cost due to Revised Administrative Sanction is to be met from this Head of Account.

An amount of Rs.130.00 lakhs is provided in the budget 2014-15 for completion of Comprehensive Water Supply Schemes.

#### **Assistance to Municipalities and Corporations**

An amount of Rs.266.00 lakhs is provided in the budget 2014-15, for completion of Comprehensive Water Supply Schemes in order to provide drinking water to all the habitants of various Municipalities as per National standards

### **E-Seva (I.T. Sub Plan)**

An amount of Rs.75.00 lakhs is provided in the budget 2014-15, towards e- Seva (IT) to meet all expenditure of e-Governance initiatives.

### **Urban Water Supply Schemes**

An amount of Rs.2699.80 lakhs is provided in the budget 2014-15 for completion ongoing Water Supply Schemes as per national standards.

### **Assistance to Municipalities for comprehensive SWD**

A provision of Rs.10.00 lakhs is provided in the budget 2014-15 for taking up / sanction of new schemes during this financial year.

### **HYDERABAD METRO WATER SUPPLY AND SWERAGE BOARD**

An amount of Rs.59291.67 lakhs is provided in the budget 2014-15 to implement various developmental schemes.

### **Normal State Plan**

#### **Assistance to Hyderabad Metropolitan for strengthening the water supply network in GHMC Area**

HMWS&SB has water supply distribution network for a length of 7000 KM in GHMC area. The distribution system due to regular operation for providing water supply subject to wear and tear requires modifications for preventing low pressures and contaminations to the existing network. Therefore, certain network strengthening is to be taken up every year to the existing distribution network.

An amount of Rs.15000.00 lakhs is provided in the budget 2014-15,

#### **Assistance to HMWSSB for improvement of Water Supply in Slum areas (IWS) (GENL)**

The population in the slum areas is ever increasing and the areas covered by the slums are expanding every year and hence a need is felt for extending the water supply lines to these slums and also to strengthen the existing system in slum areas. HMWSSB has proposed to improve the infrastructure for water supply and sewerage in 1452 slums of core city and water supply improvement required in peripheral municipal circles.

An amount of Rs.3116.67 lakhs is provided in the budget 2014-15.

#### **Extension & Improvements of Water Supply & Sewerage Works(EIW)**

HMWSSB is supplying potable water supply to the entire GHMC area covering to an extent of 688 Sq.Kms Extension of water supply distribution lines for the new developments , replacement / remodeling old damaged pipelines for improvement of water supply.

An amount of Rs.591.67 lakhs is provided in the budget 2014-15.

#### **Loans to HMWSSB Krishna Water Supply (Ph-III)**

The Government accorded administrative sanction to Krishna Ph-III for Rs.1670 Crores. The funding for the project is Rs.1500 Crores loan from HUDCO with guarantee and balance Rs.170 Crores through budgetary support. Government so far released an amount of Rs.115.00 Crores and HUDCO released the proportionate loan amount of Rs.935.00 Crores.

An amount of Rs.10000.00 lakhs is provided in the budget 2014-15.

### **Loans to HMWSSB for Implementation of Sewerage Master Plan (SMP)**

HMWSSB has taken up the implementation of sewerage master plans for Zone-1, Zone-2, Serilingampally and Rajendranagar Municipal Circles sanctioned under JnNURM. The projects of Zone-1, Zone-2, Serilingampally and Rajendranagar are grounded and are in progress at various stages.

An amount of Rs.4166.67 lakhs is provided in the budget 2014-15, for completion of Sewerage Master Plan (SMP) projects under JNNURM.

### **Loans to HMWSSB for Godavari Drinking Water Supply Project (GDWS)**

The Government accorded administrative sanction to augment 10 TMC of water from Godvari at a project total cost of Godavari Main Project & Ring Mains is Rs.3725 (Rs.3375 Cr + Rs.350 Cr). The Godavari Ring Mains project is taken up at a cost of Rs.350 Crores. The works are grounded and in progress.

An amount of Rs.25833.33 lakhs is provided in the budget 2014-15.

### **Pollution & Conservation of Musi River**

Government has accorded revised administrative sanction for the project with balance funds of Rs.60.23 Crores.

An amount of Rs.500.00 lakhs is provided in the budget 2014-15 for completing the NRCD Ph-I project.

### **Remodelling of existing Sewerage System & Sewerage Treatment works (RDS)**

The existing sewerage system is quite inadequate and does not cover the entire area. As the existing sewerage system is covering only about 70% of erstwhile MCH area which is overloaded due to growth of population.

An amount of Rs.83.33 lakhs is provided in the budget 2014-15.

## **RURAL WATER SUPPLY AND SANITATION**

Rural Water Supply and Sanitation Department is responsible for providing drinking water and construction of sanitation facilities in habitations, schools and

anganwadi centres in rural areas. The drinking water facilities are being provided by various types of schemes such as bore wells with hand pumps, PWS Schemes, CPWS Schemes etc.

An amount of Rs.291478.11 lakhs is provided in the budget 2014-15, of which Rs.19454.00 lakhs under Externally aided Projects, Rs. 4730.00 lakhs under 13<sup>th</sup> Finance Commission grants, Rs.1750.00 lakhs under RIDF and Rs.65000.00 lakhs is under centrally assisted state plan schemes.

### **Externally Aided Projects**

The Rural Water and Supply and Sanitation Project intended to provide safe drinking water to the rural habitations in the districts of Mahabubnagar, Adilabad and Karimnagar with the World Bank Assistance. There are 250 ongoing (SVS & MVS) works with a balance estimated cost of Rs. 17203.00 lakhs intended to cover 352 habitations. It is targeted to cover 99 habitations in this financial year.

#### **Objective**

- To assist in improving Rural Water Supply and Sanitation services through
  1. Progressive Decentralization
  2. Community Participation and
  3. Enhanced Accountability

An amount of Rs.19,454.00 lakhs is provided in the budget 2014-15.

### **13<sup>th</sup> Finance Commission:**

#### **RWS Scheme under UIDAI Project**

In order to improve drinking water supply in fluoride affected habitations of the State 1526 SVS works with an estimated cost of Rs.10065.00 lakhs are taken up under 13<sup>th</sup> Finance commission (UIDAI) grant. It is targeted to cover 164 habitations.

An amount of Rs.4730.00 lakhs is provided in the budget 2014-15.

### **RIDF**

#### **Assistance to Panchayat Raj Bodies for P.W.S**

There are 11 MVS schemes ongoing with an estimated cost of Rs. 9124.00 lakhs which are contemplated to cover 314 habitations in the state. It is targeted to cover 93 habitations.

An amount of Rs.1750.00 lakhs is provided in the budget 2014-15.

### **Normal State Plan**

#### **Assistance to Panchayat Raj Bodies for Rural Sanitation**

Total Sanitation Campaign(TSC) is the vehicle of reforms in the rural sanitation sector. The programme gives emphasis on creating awareness through intensive IEC to bring about attitudinal and behavioural changes for relevant hygiene practices.

An amount of Rs.516.81 lakhs is proposed in the budget 2014-15.

### **Departmental Buildings**

After bifurcation of the department from the Panchayat Raj Engineering Department, most of the Circle / Division / Sub-division offices are not having own buildings.

An amount of Rs.9.80 lakhs is provided in the budget 2014-15.

### **Rural Water Supply Scheme under SWSM**

There are 2 MVS schemes ongoing with an estimated cost of Rs. 2115.00 lakhs which are contemplated to cover 80 habitations in Medak district. It is targeted to cover one habitation.

An amount of Rs.17.50 lakhs is provided in the budget 2014-15.

### **Water Grid**

Recognising the immediate need of ushering drinking water to the state of Telangana, the state has decided to launch the execution of Telangana water grid to supply bulk water to the Gram Panchayats and Municipalities across the state.

The project is intended to provide safe and sustainable water supply system through the Telangana Drinking Water Grid for covering Rural, Urban and Industrial areas by year 2019.

An amount of Rs.200000.00 lakhs is provided in the budget 2014-15.

### **Centrally Assisted State Plan Schemes**

#### **National Rural Drinking Water Programme(NRDWP)**

National Rural Drinking Water Programme (NRDWP), a modified programme of Accelerated Rural Water Supply Programme (ARWSP). The programme intends to provide safe and adequate drinking water facilities to quality affected habitations, not covered habitations and partially covered habitations in rural areas. There are 4185 ongoing works (SVS &MVS) works with a balance estimated cost of Rs.2914.52 crores intended to cover 12597 habitations. It is targeted to cover 1728 habitations during this financial year.

An amount of Rs.37920.00 lakhs is provided in the budget 2014-15.

#### **Support Fund–NRDWP**

An amount of Rs.1300.00 lakhs is provided in the budget 2014-15.

## **WQM & SP-NRDWP**

An amount of Rs.780.00 lakhs is provided in the budget 2014-15.

## **SANITATION**

### **Nirmal Bharat Abhiyan (NBA)**

Government of India started the Central Rural Sanitation Programme (CRSP) in 1986. Subsequently, it was renamed as "Total Sanitation Campaign" (TSC) with effect from 1999. The TSC is now renamed as "Nirmal Bharat Abhiyan" (NBA) with modified guidelines and objectives to accelerate further sanitation coverage in the rural areas with effect from 01.04.2012. The main components of Nirmal Bharat Abhiyan are Construction of Individual Household Latrines, Rural Sanitary Marts and Production Centres, Community Sanitary Complexes, School Toilets, Anganwadi Toilets, Solid and Liquid Waste Management, Capacity building of stake holders and field functionaries for sustainable sanitation and Maintenance of facilities created under NBA.

It is targeted to construct 644376 IHHLs (BPL), 44524 IHHLs (APL), 176 sanitary complexes and 502 SLWMs,

An amount of Rs.25000.00 lakhs is provided in the budget 2014-15.

## **HOUSING**

### **CE Buildings**

#### **Construction of Buildings for Residential Accommodation**

This is a state plan scheme for construction of residential buildings in the state. It also takes up the improvements / renovation of Residential buildings for Quarters of IAS/IPS Officers.

An amount of Rs.89.08 lakhs is provided in the budget 2014-15.

#### **Rental Housing Scheme**

This is a state plan scheme for construction and renovation of buildings for the Ministers of the State Government at Banjara Hills, Hyderabad and Hon'ble CM's camp office /Residence.

An amount of Rs.125.00 lakhs is provided in the budget 2014-15.

#### **Construction of Residential Flats for Government Officers**



This is a State Plan scheme started during the year 2006-07. The Scheme is intended for Construction of Residential Flats at Malakpet for government officers in Hyderabad.

An amount of Rs.50.00 lakhs is provided in the budget 2014-15.

### **Construction of Building for Raj Bhavan**

An amount of Rs.250.00 lakhs is provided in the budget 2014-15.

### **Construction of Multi-storied Building at Old & New MLA Qtrs.**

Under this scheme construction of multi storied buildings are being taken up in place of Old MLA quarters. An amount of Rs.2000.00 lakhs is provided in the budget 2014-15.

### **Construction of new Residential quarters**

This is a new state plan scheme aimed for taking up construction of residential quarters to the senior officers of the state.

An amount of Rs.5000.00 lakhs is provided in the budget 2014-15.

### **Weaker Sections Housing Programme**

Key principles followed in implementing the housing programme are:

- Providing affordable housing with adequate amenities and healthy environment for Economically Weaker Sections.
- Facilitating access to affordable housing for the Lower Income Groups both, in rural and urban areas.
- Complementing construction of housing with provision of basic services to ensure clean and comfortable cities and towns.

The following programmes are being implemented:

- Indira Awas Yojana (IAY) Programme.
- Urban Permanent Housing (UPH) Programme
- Rural Permanent Housing (RPH) Programme.

An amount of Rs.100000.00 lakhs is provided in the budget 2014-15 of which Rs.58829.50 lakhs is under centrally assisted state plan schemes.

### **Centrally Assisted State Plan Schemes**

#### **Indira Awas Yojana(IAY)**

An amount of Rs.58829.05 lakhs is provided in the budget 2014-15 for construction of houses under IAY scheme.

#### **INDIRAMMA Urban**

An amount of Rs.12691.33 lakhs is provided in the budget 2014-15.

### **INDIRAMMA Rural**

An amount of Rs.6592.43 lakhs is provided in the budget 2014-15.

### **Construction of Two Bedroom Houses**

The government proposes to construct two bedroom houses with a unit cost of Rs.3.50 lakhs and Rs.1.30 lakhs for infrastructure facilities.

An amount of Rs.728.95 lakhs for urban and Rs.11158.24 lakhs is provided in the budget 2014-15 for rural areas.

### **URBAN DEVELOPMENT**

#### **Town Planning and Country Planning**

"Urban Information Cell" introduced during VIII Plan period which is meant for collection of data like Land use particulars, House hold income and assets, Land use and the pattern of development, Environment Water Supply and Sanitation, Electricity, Transportation & Communication, Medical and Health etc. from Urban Local Bodies.

An amount of Rs.4.55 lakhs is provided in the budget 2014-15 under normal state plan for Regional Planning for fast developing Urban Complexes.

### **DIRECTOR OF MUNICIPAL ADMINISTRATION**

An amount of Rs.67720.72 lakhs is provided in the budget 2014-15 towards implementation of various schemes out of which an amount of Rs.20000.00 lakhs is for Externally Aided Projects, Rs.21114.89 lakhs towards Centrally Assisted State Plan Schemes.

### **Assistance to Municipalities / Corporations for Infrastructure including Developmental works under Indiramma Programme.**

An amount of Rs.43.75 lakhs is provided in the budget 2014-15 for providing assistance to Municipalities / Corporations for taking up Developmental works prioritized under "MANA WARDU, MANA PATTANAM, MANA PRANAALIKA".

### **Assistance to Municipalities / Corporations for interest free loans (Vaddileni Runalu)**

As part of Urban Poverty Alleviation strategy, the Govt. has reviewed the financial position of SHGs and considered the necessity to strengthen and empower the SHGs in urban areas. It was decided to bear the entire interest burden on the loans taken by the groups from Commercial, Cooperative and Regional Rural Banks under the scheme called "Vaddi Leni Runalu".

An amount of Rs.5250.00 lakhs is provided in the budget 2014-15 for this purpose.

**Assistance to Municipalities / Corporations under Indiramma Programme for Water Supply, tap connections, Drains, Desiltation including Integrated Low Cost Sanitation.**

An amount of Rs.199.49 lakhs is provided in the budget 2014-15 to provide financial assistance to Municipalities / Corporations for Water Supply, tap connections, Drains, Desiltation including Integrated Low Cost Sanitation.

**Assistance to Municipalities for fencing to Parks and Play Grounds**

An amount of Rs.17.50 lakhs is provided in the budget 2014-15 for the protection of open spaces, parks and playgrounds with compound walls.

**Assistance to Municipalities under State Finance Commission**

An amount of Rs.15000.00 lakhs is provided in the budget 2014-15 towards assistance to Municipalities / Municipal Corporations under State Finance Commission grants. Under this scheme creation of infrastructure facilities like, laying of Roads, construction of drains, laying of water supply lines, providing of street lighting etc are taken up.

**Assistance to New Municipalities / Corporations for Developmental works.**

An amount of Rs.350.00 lakhs is provided in the budget 2014-15 to provide assistance to Municipalities / Corporations for taking up developmental works like burial grounds, vegetable markets, mutton/chicken stalls and dumping yards etc.

**e-Seva Centers/ Computerisation**

An amount of Rs.210.00 lakhs is provided in the budget 2014-15 for this purpose.

**Maintenance of Municipal Internal Roads**

An amount of Rs.5425.00 lakhs is provided in the budget 2014-15 for maintenance and repairs of internal roads and CC drains in the ULBs.

**Scheme of Environmental Improvement in Slum Areas of Municipalities.**

An amount of Rs.51.45 lakhs is provided in the budget 2014-15 for this purpose.

**Rajiv Avas Yojana (RAY)**

This is a Centrally Assisted State Plan Scheme called "Rajiv Awas Yojana (RAY)" for the slum dwellers and the urban poor. Rajiv Awas Yojana is a scheme with a vision to make India slum Free by 2017 by providing affordable housing with Property Rights, basic amenities, Community Halls, Urban Health Centers, Primary Schools, Livelihoods Centers etc.

An amount of Rs.13500.00 lakhs is provided in the budget 2014-15 for this purpose.

### **Telangana Urban Reforms and Municipla Services**

This is an Externally Aided Projects Scheme with an objective to improve and expand urban services in the state and the capacity of ULBs to sustain.

An amount of Rs.20000.00 lakhs is provided in the budget 2014-15 under the scheme.

### **National Urban Livelihood Mission**

This is a Centrally Assisted State Plan Scheme, an amount of Rs.7614.89 lakhs is provided in the budget 2014-15 under the scheme.

### **Greater Hyderabad Municipal Corporation**

To keep pace with the growing demands of the urban area, GHMC is taking several measures to improve the basic civic amenities and service delivery mechanisms in order to provide good quality of life to its citizens.

An amount of Rs.27635.03 lakhs is provided in the budget 2014-15 in order to keep pace with the growing demands of the Urban areas.

### **Assistance to Pedestrianisation Project**

The GHMC has taken up Pedestrianisation Project for preparation of Traffic management plan and beautification around the historical Charminar.

An amount of Rs.100.00 lakhs is provided in the budget 2014-15.

### **Plantation Programme under Haritha Telangana in GHMC Area**

The Government of Telangana planned massive afforestation for increasing green cover of the State. Under this programme the GHMC planned to take up the activities like Nursery Infrastructure, Nursery raising, Free distribution of seedlings, Plantation of 25 lakhs Tall plants, Free distribution of 15 lakhs Fruit bearing plants, Avenue plantation and Providing Tree Guards.

An amount of Rs.2500.00 lakhs is provided in the budget 2014-15.

### **Slum Free Programme in GHMC Area**

1476 slums are existing in GHMC area. To make GHMC area as slum free, it is proposed to construct pucca houses along with basic minimum services such as:

- Sanitation and Drainage
- Roads and Footpaths
- Street Lighting
- Community Facilities like Community Halls, Libraries, Day Care Centres
- School Buildings and Anganwadi

An amount of Rs.25000.00 lakhs is provided in the budget 2014-15.

## **HMDA**

The Hyderabad Metropolitan Development Authority (HMDA) was constituted on 24.8.2008 (previously known as HUDA) through HMDA ACT 2008 for the purpose of planning, co-ordination, supervising, promoting and securing planned development of the Hyderabad Metropolitan Region.

The Hyderabad Metropolitan Region covers the GHMC area, two municipalities of Sangareddy, Bhongir and 54 Mandals from Hyderabad (16), RR District (22), Nalgonda (4), Medak (10) and Mahaboobnagar (2) with a total number of 849 villages spread in 7400 square Km.

The functions of HMDA are as follows.

- a) Prepare the Metropolitan Development Plan and Metropolitan Investment Plan.
- b) Responsible for all planning, development and implementation of projects/schemes.
- c) Co-ordination and execution of major projects or schemes.
- d) Unified Metropolitan Transport Authority to address the traffic and transportation of Metro Region, and
- e) To prepare, approve and implement Investment Plans.

An amount of Rs.110125.00 lakhs is provided in the budget 2014-15 of which Rs.75500.00 lakhs is towards Externally Aided Projects.

## **Outer Ring Road Project**

The Construction of 158 Km long Outer Ring Road connects Patancheru, Shamshabad, Medchal, Hayathnagar at an approximate Cost of Rs.6696 Cr. The main objective of Outer Ring Road project is to bring the far-flung areas within the accessible reach of the city and to Pave way for development of new growth centres.

An amount of Rs.105083.00 lakhs is provided in the budget 2014-15 of which Rs.70500.00 lakhs is under Externally Aided Projects.

## **Hussain Sagar Lake Catchment Area and Improvement Project**

HCIP has been taken up for the cleaning of Hussain Sagar with JICA Assistance and State Government Share. The funds are released with JICA Share of SOE and Reimbursement along with State Government Share.

An amount of Rs.5000.00 lakhs is provided in the budget 2014-15.

## **MA&UD SECRETARIAT DEPARTMENT**

### **Multi Model Sub-Urban Rail Transport System Multi Model Sub-Urban Rail Transport System (MMSRTS)**

GHMC is facilitating the construction of MMSRTS Project on behalf of the Govt. of Telangana for currently catering to the traffic needs of the city population for the phase-II.

The Railway board approved MMSRTS Project Phase-II for Rs. 240.00 Crores for the year 2014-15 and requested to plan for allotment of 2/3<sup>rd</sup> of the requirement of funds as State Government share i.e. Rs. 160.00 Crores for the year 2014-15 for the purpose of Land Acquisition, Contractual Payments, Cost of Rails & Sleepers, Cost of EMU rakes, Transco payment etc.

An amount of Rs.2083.33 lakhs is provided in the budget 2014-15.

### **Mission for Elimination of Poverty in Municipla Areas (MEPMA)**

Government have established an organization named as " Mission for Elimination of Poverty in Municipla Areas (MEPMA)" for addressing urban poverty issues in a comprehensive manner with holistic approach. The acitivities of MEPMA are implemented in the name of 'IKP - Urban'.

An amount of Rs.504.00 lakhs is provided in the budget 2014-15.

## **JnNURM**

Government of India launched this scheme in partnership with State Govt. and Urban Local Bodies aimed at Reforms driven, fast track, planned development of identified cities with focus on efficiency in urban infrastructure/services delivery mechanism, community participation and accountability of Urban Local Bodies (ULBs) Parastatals towards citizen.

The JNNURM programme consists of the following Sub- Missions:

- 1) UIG: Urban Infrastructure and Governance
- 2) BSUP: Basic Services for Urban Poor
- 3) IDSSMT: Urban Infrastructure Development Scheme for Small & Motel Towns
- 4) IHSDP: Integrated Housing and Slum Development Programme

The Urban Local Bodies of the state are eligible for UIDSSMT & IHSDP. Various infrastructure schemes like Drinking Water, Sewerage, Flyovers, Storm Water Drains and Basic Urban Services including Housing in the urban slums have been taken up.

## **Objective**

In order to cope with massive problems that have emerged as a result of rapid urban growth, it has become imperative to draw up a coherent urbanization policy/strategy to implement projects in select cities on mission mode. Reforms driven, fast track, planned development of identified cities with focus on efficiency in urban infrastructure/services delivery mechanism, community participation and accountability of Urban Local Bodies/ Parastatals towards citizens.

An amount of Rs.105362.82 lakhs is provided in the budget 2014-15 for all the components of JnNURM, Government of India Flagship Programme.

### **Basic Services for the Urban Poor (BSUP)**

The main thrust of the sub-Mission on Basic Services to the Urban Poor will be on integrated development of slums through projects for providing shelter, basic services and other related civic amenities with a view to provide utilities to the urban poor. Focused attention on integrated development of Basic Services to the Urban Poor in the cities are covered under the Mission.

An amount of Rs.9113.09 lakhs is provided in the budget 2014-15 under this sub-mission.

### **Integrated Housing and Slum Development Programme: (IHSDP)**

It aims at combining the existing schemes of VAMBAY and NSDP under the new IHSDP scheme for having an integrated approach in ameliorating the conditions of the urban slum dwellers that do not possess adequate shelter and reside in dilapidated conditions. The Basic objective of the scheme is to strive for holistic slum development with a healthy and enabling urban environment by providing adequate shelter and basic infrastructure facilities to the slum dwellers of the identified urban areas.

An amount of Rs.6000.00 lakhs is provided in the budget 2014-15 under this sub-mission IHSDP.

### **Urban Infrastructure and Development Scheme for Small and Medium Towns (UIDSSMT)**

Aims at improvement in Urban Infrastructure in towns and cities in planned manner. It shall subsume the existing schemes of IDSMT and AUWSP (Accelerated Urban Water Supply Programme). The objective of the scheme is to provide Infrastructural facilities and help create durable public assets and quality oriented services in cities & towns promote planned integrated development towns and cities.

An amount of Rs.49818.25 lakhs is provided in the budget 2014-15 under this sub-mission UIDSSMT.

### **Urban Infrastructure and Governance (UIG)**

The main thrust of the sub-Mission will be on major infrastructure projects relating to water supply including sanitation, sewerage, solid waste management, road network, urban transport and redevelopment of inner (old) city areas with a view to upgrading infrastructural services in the cities covered under the Mission.

An amount of Rs.40431.48 lakhs is provided in the budget 2014-15 under this sub-mission UIG.

#### **HYDERABAD METRO RAIL PROJECT**

To address the increasing traffic congestion in Hyderabad city, Government is implementing Hyderabad Metro Rail project on three high density traffic corridors of the city spanning over 72 km. With an estimated cost of Rs. 14,132 crore, the Project is being implemented in public private partnership (PPP) mode under Viability Gap Funding (VGF) scheme. Construction of sleek Metro Rail pillars, erection of precast viaduct segments and works in depots and casting yards are going on in full swing in different parts of the city. With adoption of the latest technologies, some of which for the first time in India and incorporation of several innovative facilities, the Project has already gained international recognition and won some prestigious global awards.

The Project was awarded to M/s. L&T Metro Rail Hyderabad Ltd. and the Concession Agreement was signed on September 04, 2010.

The first stretch of 8 km between Nagole and Mettuguda will be opened for passenger traffic in March 2015 and the whole Project will be completed by 2017 as per schedule with high quality and stringent safety standards.

An amount of Rs.41666.67 lakhs is provided in the budget 2014-15 under this project.

#### **QULI QUTAB SHAH URBAN DEVELOPMENT AUTHORITY**

An amount of Rs.333.33 lakhs is provided in the budget 2014-15 as assistance to Quli Qutab Shah Urban Development Authority.

#### **INFORMATION AND PUBLIC RELATIONS**

The objective of the department is dissemination and transmission of information, Publicity and Public Relations. The Department operates its multi-media systems for effective publicity and performs a signal service in acting as a bridge between the people and the Government and creates awareness among all sections of people on Government policies, Plans and programmes intended for Welfare and Development.

An amount of Rs.4430.24 lakhs is provided in the budget 2014-15.

#### **Advertisement of Government Departments in Electronic Media**



Create awareness on development and welfare schemes implemented to better living conditions of people through advertisements in Television and Radio channels, Cable TVs, CCTVs etc.,.

An amount of Rs.798.87 lakhs is provided in the budget 2014-15.

### **Advertisement of Government departments in Print Media**

Create awareness on development and welfare schemes implemented for the benefit of people through advertisements in newspapers, magazines, special supplements etc.,.

An amount of Rs.2709.20 lakhs is provided in the budget 2014-15.

### **Advertisement of Government departments in outdoor Media**

Create awareness on development and welfare schemes implemented for the benefit of people through advertisements on hoardings, bus shelters, buses, central median boards, etc.,.

An amount of Rs.451.53 lakhs is provided in the budget 2014-15.

### **Purchase of books**

Create awareness on development and welfare schemes implemented for the benefit of people through song and drama programmes, publications, exhibitions etc., including salaries and other head of accounts.

An amount of Rs.210.14 lakhs is provided in the Budget 2014-15.

### **Purchase of Equipment**

An amount of Rs.52.10 lakhs is provided in the Budget 2014-15 towards purchase of equipment.

## **SCHEDULED CASTE DEVELOPMENT DEPARTMENT**

The Scheduled Castes Development Department is dedicated to the integrated and overall development of Scheduled Castes. The Scheduled Castes Population in Telangana is 54,32,680 (15.44%). Out of the total population 3,51,93,978 as per 2011 Census. Scheduled Castes Population in Rural area is 40,96,123(75.40%) and in Urban area is 13,36,557(24.60%). Literacy rate among SCs is 52.52%.

The main objectives of the Scheduled Caste Development Department are Educational advancement, Socio-economic development, Welfare and Protection of Scheduled Castes and implementation of programmes of Social Security like Homes for orphan children, Rehabilitation of Jogins, Bonded Labourers and Scavengers and House Sites to weaker sections.

The Telangana State Scheduled Castes Co-operative Finance Corporation is implementing Economic Development Programmes for the upliftment of

Scheduled Castes.

The Telangana Scheduled Caste Residential Educational Institutions Society manages Residential Educational Institutions for quality education of SC girls and boys in the State.

Protection of Civil Rights cell is responsible for implementing, monitoring and supervising the Protection of Civil Rights and Prevention of Atrocities in the State against Scheduled Castes and Scheduled Tribes.

A total of Rs. 279995.34 lakhs is provided in the budget 2014-15 for implementation of various developmental schemes, of which Rs.35021.39 lakhs is under Centrally Assisted State Plan Schemes and Rs.1649.00 lakhs is under RIDF.

## **Educational Programmes**

### **Hostels**

At present 801 Scheduled Castes Institutions are functioning under the control of Scheduled Castes Development Department during 2014-15 (Boys 591 and 210 Girls) in the state of Telangana with an admitted strength of 73,025 students.(Boys- 50878, Girls – 22147).

### **Facilities provided to the Hostel Boarders**

Free lodging and boarding facilities are provided to these boarders. They are also provided with the following facilities:

The Diet charges are paid @Rs.750/-P.M per boarder upto 7<sup>th</sup> class and @Rs.850/-P.M per boarder from 8<sup>th</sup> to 10<sup>th</sup> class.

- Cosmetic charges are paid @ Rs.50/- per month for boys and, Rs.55/-per month for girls upto VII Class and upto 11 years of age and Rs.75/- per month from Class VIII to X and above 11 years of age.
- Hair cut charges are being paid @Rs.12/- per boarder per month.
- Bedding materials @ of Rs.300/- per set (One Carpet and one Bedsheet) are being supplied. In addition trunk box, plate and glass are being provided to each boarder.
- Four pairs of dresses are being supplied to each hostel boarder along with stitching charges@ Rs.40/-per Pair.
- Special hostels are organized in each district ranging from 25 to 30 exclusively for the boarders of IX & X class. The special hostel boarders are provided with tutors with honorarium @Rs.1500 pm per subject to provide tuition in Math's, Science, English and Hindi subjects.
- Study material is also provided to achieve targeted results.

### **College Hostels**

149 College hostels are functioning in Telangana. The admitted strength in the College Hostels is 11391. Government provides electricity charges, house rent, water charges and scholarships while the students themselves maintain the mess through mess committees.

An amount of Rs.9321.56 lakhs is provided in the budget 2014-15 for maintenance of hostels and other Institutions during 2014-15.

## **Infrastructure Development in Hostels**

### **Construction of Hostel Buildings**

During the year 2013-14, Govt. have accorded permission for construction of (61) (dilapidated and new) hostel buildings and (88) College Hostel Buildings. The total estimated cost is Rs.268.80 Crs. Out of which 74 buildings were grounded and construction work is at various stages. It is proposed to complete the ongoing Hostel and College Hostel Buildings sanctioned in Phase-I and to construct (44) new College Hostel buildings sanctioned in Phase-II in the year 2014-15.

An amount of Rs.6756.05 lakhs is provided in the budget 2014-15.

### **Construction of Integrated Welfare Hostel Complexes**

During the year 2013-14, Govt. have sanctioned (31) new IWHCs under SCSP. The Total estimated cost of the buildings is Rs.93.00 Crs. Out of which 29 buildings were grounded and construction work is under various stages. It is proposed to complete ongoing works.

An amount of Rs.2857.33 lakhs is provided in the budget 2014-15.

### **Construction of Buildings for Hostels and Colleges in RIAD areas**

(8) Hostel Buildings sanctioned under SCSP during 2013-14 were under construction under RIAD programme. The estimated cost of each building is Rs.80.00 lakhs.

An amount of Rs.461.57 lakhs is provided in the budget 2014-15 for completion of on-going works.

## **Scholarships**

### **Financial Assistance to students of Telangana (FAST):**

Financial Assistance is extended to all eligible Post-Metric students belonging to the Scheduled Castes at all levels of education. These scholarship amounts include maintenance charges of the students and all non-refundable fees payable to the institution.

An amount of Rs.26795.00 lakhs is provided in the budget 2014-15 towards FAST (RTF).

## **Financial Assistance for Studies Abroad**

With a view to enable the benefit of higher education in foreign universities to meritorious SC students thereby providing them an opportunity for better career prospects abroad, Government introduced the scheme of Financial Assistance to SC Graduate students for pursuing P.G and Higher studies abroad under the Scheduled Caste Sub-Plan.

Under this scheme selected SC student shall be sanctioned Rs.10.00 (5.00 +5.00) lakhs grant in two instalments. First installment of Rs.5.00 lakhs on production of landing permit/I-94 i.e., immigration card and the second on production of 1<sup>st</sup> semester results. Besides above student shall be sanctioned on production of valid documents, one way passage grant (economy class) and total visa fee.

An amount of Rs.1000.00 lakhs is provided in the budget 2014-15 under the scheme.

## **Skill upgradation for Professional Graduates**

The Government have taken a policy decision to provide financial assistance to SC students desirous of pursuing higher studies in Foreign Countries.

Most of the SC students, due to their extreme backwardness, poor knowledge of English and other disabilities are often unable to perform up to the mark in the above said qualifying exams. Therefore, with a view to equip the students with requisite skills by providing them the benefit of coaching for the above exams it is proposed to facilitate coaching in TOEFL / IELTS / GRE / GMAT etc., in the existing & reputed coaching institutions to make possible admission of SC students in professional courses like Medicine, Engineering, Pharmacy , Nursing etc and for PG Courses in Pure Sciences, Humanities, Social Studies etc., in reputed foreign universities by obtaining higher scores in the above said examinations.

An amount of Rs.175.00 lakhs is provided in the budget 2014-15 under the scheme.

## **Book Banks**

Under the scheme of Book Banks Books are provided to Professional courses like (1) Post graduate courses in Medical, engineering, agriculture and veterinary (2) Law courses (3) Chartered accountancy (4) MBA, (5) Biosciences and similar courses. The cost ceiling per set is Rs.7,500/- for Degree Courses in Medical/Engineering, Rs.5,000/- for Degree Courses in Veterinary, Rs.4,500/- for Degree Courses in Agriculture and Rs.5,000/- for professional courses at PG level.

An amount of Rs.546.73 lakhs is provided in the budget 2014-15 under the scheme.

## **Financial Assistance to students of Telangana (FAST) - V To VIII Class Students**

To curb the high dropout rate among Scheduled Caste Children studying in primary and secondary education level, it is proposed to provide Scholarship @ Rs. 100/- for boys and Rs.150/- for girls per month for (10) months, from classes V to VIII in Government Schools.

An amount of Rs.1750.00 lakhs is provided in the budget 2014-15 under the scheme.

## **Hyderabad Public School**

Under this scheme, SC students who are admitted in Hyderabad Public Schools at Begumpet, Ramanthapur in 1<sup>st</sup> class level and studying from 1<sup>st</sup> class to 12<sup>th</sup> class are provided with financial assistance of fee charged by the institutions ranging from Rs.45,000/- to Rs.2,40,000/- p.a per student depending on the class of study and whether he is a day scholar or hosteller. The Income limit under the scheme is Rs.65,000/- per annum in rural areas and Rs.75,000/- in urban areas. The scheme is administered online and admission is done through lottery.

An amount of Rs.3000.00 lakhs is provided in the budget 2014-15 under the scheme to cover (1200) SC students of Telangana State.

## **Best Available Schools Scheme (Financial Assistance to Students of Telangana (FAST) – (Post) (MTF)**

The main aim of admission of SC students in Best Available Schools is to impart quality education to the SC students of classes V to X in order to enable them to withstand the competition on par with other students in general. The entry point is V class. Priority is given for the children of those belonging to the families of agricultural labourers, jogins, bonded labourers and orphans. Each student admitted under the scheme is sanctioned financial assistance up to Rs.20,000/- per year.

The Govt. have introduced premetric scholarships to Scheduled Caste Students under the New Scheme Best Available Schools from the academic year 2014-15 with an intake of (100) students per district.

An amount of Rs.1065.75 lakhs is provided in the budget 2014-15 to cover 5329 students.

## **Scheme of up-gradation of Merit**

This is a Centrally Sponsored Scheme of up gradation of Merit of SC students with 100% central assistance with the main objective to upgrade the merit by providing them with facilities for all-round development through education in Residential Schools. Coaching is imparted from class IX and continues till a student completes class XII.

A package grant of Rs. 25,000/- per student per year is given w.e.f 2014-15. The breakup of with Rs.15,000/- per year per student for books, stationery, fees, boarding charges, pocket money etc. and the remaining Rs. 10,000/- per year per student is for honorarium towards teachers, experts and other incidental charges.

An amount of Rs.357.53 lakhs is provided in the budget 2014-15 Centrally Assisted Scheme for Development of SCs to cover 7538 SC students in the (10) districts of Telangana State.

### **Community halls**

Government have accorded administrative sanction for construction of 491 community halls for the use of SC communities with an estimated cost Rs.7.50 Lakhs each. Out of which 261 community halls are grounded and construction is at various stages.

An amount of Rs. 434.00 lakhs is provided in the budget 2014-15.

### **Ambedkar bhavans**

An amount of Rs.200.00 lakhs is provided in the budget 2014-15 to construct (4) Ambedkar Bhavans @ Rs.100.00 lakhs at district head quarters.

### **Inter caste marriages**

Government have enhanced the incentive amount for inter-caste marriages from Rs.10,000/- to Rs.50,000/- per couple. The Scheme is being implemented on-line from 2012-13.

An amount of Rs.392.50 lakhs is provided in the budget 2014-15 for Promotion of Inter Caste marriages.

### **Machinery for protection of civil rights act, 1955 and sc, st (prevention of atrocities) act, 1989**

Government have constituted 10 Special Sessions Courts, in all 10 Districts and 9 Special Mobile Courts in 9 Districts except Hyderabad Dist. A special cell headed by Inspector General of Police in Police Department for implementation of the Acts is functioning.

An amount of Rs.265.61 lakhs is provided in the budget 2014-15.

### **Rehabilitation, economic development, libration and home for jogin women**

After formation of Telangana State, the Telangana Scheduled Castes Co-operative Finance Corporation Limited, Hyderabad is implementing the Economic Support Schemes as part of rehabilitation of identified jogins.

An amount of Rs.2.53 lakhs is provided in the budget 2014-15.

### **Distribution of house sites**

Distribution of house sites to weaker sections is one of the flagship programs of the Government. The Revenue Department acquires private, ceiling, endowments, assigned and Government lands and distributes house sites to all BPL families free of cost. The department provides the budget for acquisition of private assigned and endowments lands.

An amount of Rs.1050.00 lakhs is provided in the budget 2014-15 for Acquisition of House sites.

### **Payment of electricity bills of SC households consuming 0-50 units per PM**

Govt proposed for payment of electricity arrears & monthly bills of SC households in housing colonies consuming 0 – 50 units per month. The scheme would not be applicable to SC families whose consumption is > 50 units per month. Such households will have to pay the entire cost of the energy bill regardless of the actual consumption. The CGG has provided a web based application for generation of the bills and to make payment through online into the accounts of the DISCOMs as per the data provided by the DISCOMs.

An amount of Rs.17442.47 lakhs is provided in the budget 2014-15 to clear arrears upto 2013-14 and 2014-15 electricity bills of 2,70,959 SC households.

### **Telangana study circle**

Since, 1980, Qualitative coaching is imparted to SC, ST and BC aspirants in the State, who are appearing for Civil Services examination and so far a total of 405 candidates were selected for All India Civil Services, out of which 45 - IAS, 43 – IPS, 317 - Other Central Group-A,B services.

### **Maintenance of Study circles**

An amount Rs.280.00 lakhs is provided in the budget 2014-14 towards maintenance of study circles.

### **Construction of Telangana Study Circle Buildings**

An amount Rs.435.00 lakhs is provided in the budget 2014-14 towards construction of study circles buildings.

### **Assistance to Nodal Agency for Implementing Scheduled Castes Sub-Plan**

The AP Scheduled Caste Sub-Plan and Tribal Sub-Plan (Planning Allocation and Utilisation of Financial Resources) Act 2013, Provides for constitution of a Sub-Plan Support Unit at the Departmental Level for coordination, Research and other activities for administrative and technical support to the Nodal Department for Scheduled Castes.

An amount of Rs.35.00 lakhs is provided in the budget 2014-15.

## **2014-15 Initiatives of Government of Telangana**

### **Land Purchase Scheme**

- The Government of Telangana renamed the Social Welfare Department as Scheduled Caste Development Department.
- The Scheduled Caste Development Department will be the Nodal Agency for SC Sub-Plan.
- The Government of Telangana decided to purchase and assign 3 Acres of Agriculture land to the women of "Bhoomileni Nirupeda Dalita Vyavasaya Aadharitha Kutumbalu". The land purchase scheme was launched on August, 1<sup>st</sup> 2014.
- District Collectors will identify landless Scheduled Caste households by verifying all the land records and identify the poorest of the poor among them as per the survey data which will be validated & finalized.
- The wife of the SC Household shall be given patta by the district administration for the above scheme. The entire cost of registration fee, stamp duty and other incidental expenses shall be borne by the Government.
- A comprehensive package shall be envisaged which shall include providing irrigation facilities, drip facilities, seed, cost of cultivation, fertilizers, pesticides, ploughing, microirrigation, energisation, pumpsets etc., for one crop year in addition to providing funds for land development, preparation of nursery and agricultural inputs. The amounts for meeting the cost of cultivation etc., shall be directly transferred into the beneficiary account.

An amount of Rs.100100.00 lakhs is provided in the budget 2014-15.

### **Kalyana lakshmi pathakam**

The Government of Telangana envisions the overall development of the Scheduled Castes and Scheduled Tribes and in particular the unmarried Girls belonging to these communities who are the disadvantaged section of the society. In pursuance of this vision, the Government of Telangana introduced the scheme of "Kalyana Lakshmi Pathakam" to all SC and ST girls on their marriage with a view to alleviate financial distress in the family. Under the scheme, a onetime financial assistance of Rs.51,000/- at the time of marriage shall be granted to every SC/ST Girl with effect from 2<sup>nd</sup> October, 2014.

An amount of Rs.15000.00 lakhs is provided in the budget 2014-15.

### **Telangana state commission for SCs and STs**

Government issued orders that State Commission for SCs and STs will continue in the present shape on and after the appointed day i.e., 02.06.2014 and shall continue to provide service to both the States till further orders and till an appropriate decision is taken in the matter by the concerned States.

The Commission safeguards the interests of Scheduled Castes and Scheduled



Tribes in the State. The Commission shall inquire *suo-motto* on petitions presented to it by a victim or any person on his behalf, into complaints of violation and deprivation of rights of Scheduled Castes and Scheduled Tribes. It makes recommendations with a view to ensure effective implementation and enforcement of all safeguards under protection of Civil Rights Act, 1955 and Prevention of Atrocities Act, 1989.

An amount of Rs.75.26 lakhs is provided in the budget 2014-15.

### **Telangana social welfare fund**

The main objective of the Social Welfare Fund is to financially assist under Grant-in-aid, encourage, help, foster, strengthen the registered voluntary organizations which are engaged in the Social Welfare activities like running Orphanages, Destitute Homes, Welfare of handicapped, Medical Care, Old Age Homes, Rehabilitation Centers for the cured leprosy and T.B.patients and their children, Mentally Retarded/ Pre-School Education and similar institutions. Telangana SW fund started functioning from 02.06.2014.

An amount of Rs.21.00 lakhs is provided in the budget 2014-15.

### **Construction of Buildings to victoria memorial home residential school**

Victoria Memorial Home Residential School, Hyderabad is an Orphanage run by the Telangana State. This Institution will provide Admission to 1<sup>st</sup> to 10<sup>th</sup> for 900 orphan both Boys and Girls and also provide boarding facility to all the 900 children. It is a 100 year old heritage building donated by 6<sup>th</sup> Nizam. Government has sanctioned Girls dormitory for 500 children and dining hall cum kitchen.

An amount of Rs.350.00 lakhs is provided in the budget 2014-15 for construction of buildings.

### **Telangana Scheduled Castes Cooperative Finance Corporation**

An amount of Rs.2136.00 lakhs is provided in the budget 2014-15 towards managerial subsidy to Scheduled Castes Coop. Finance Corporation Limited for taking up various economic support programmes for the development of Scheduled Castes.

### **Centrally Assisted State Plan Schemes**

#### **Scheme for Development of Scheduled Castes**

This is a Centrally Assisted State Plan Scheme for taking up various developmental schemes for uplifting the Scheduled Castes.

An amount of Rs.25021.39 lakhs is provided in the budget 2014-15.

### **Pre-Matric Scholarships for IX & X Classes (Rajiv Vidya Deewana)**

This is a Centrally Assisted State Plan Scheme for SC students with the objective to support parents of SC children for education of their wards studying in classes

IX and X, so that the incidence of drop-out, especially in the transition period from the elementary to the secondary stage is minimized.

Under the scheme, students studying in Govt. Schools shall be made eligible for payment of Pre-Matric Scholarships. It is proposed to provide Scholarship @ Rs. 150/- per month for (10) months both for boys and girls from classes IX and X in Government Schools. In addition, an amount of Rs.750/- is provided as adhoc grant per annum.

An amount of Rs.3000.00 lakhs is provided in the budget 2014-15 under Centrally Assisted State Plan Scheme for providing pre-metric scholarships.

### **Post-Matric Scholarships**

An amount of Rs.7000.00 lakhs is provided in the budget 2014-15 under Centrally Assisted State Plan Scheme towards post-metric scholarships.

## **TELANGANA SOCIAL WELFARE RESIDENTIAL EDUCATIONAL INSTITUTIONS SOCIETY**

### **Construction of New Permanent Social Welfare Residential School Complexes**

Government have accorded administrative sanction for construction of permanent school complexes (5) schools as Asifabad, Rukmapur, Paloncha, Narayankhed and Yellareddy under RIDF with an estimated cost of Rs.13.00 crores per school.

An amount of Rs.1649.00 lakhs is provided in the budget 2014-15 for construction of buildings under RIDF.

### **Augmentation of Infrastructure Facilities**

#### **Spill over works**

The Government have accorded administrative sanction for "Augmenting to the existing infrastructure in 104 TSWR Institutions " for Rs.359.21 crores. 103 works costing Rs.353.43 crores are in progress and Rs.43.63 Cr.was spent so far.

The Government have accorded Administrative Sanction for construction of 11 new TSWR Institutions at Kulcharam, Raikote, Chennur, Gopalpet, Wardhannapet, Domakonda, Danvayigudem and Gachibowli, Bellampally, Manakonduru and Alampur @ Rs..13.00 crores each.

### **New Works**

New works are proposed for providing balance augmentation to the existing infrastructure works i.e. staff quarters, class-IV employees quarters, supply of

two tier cots, borewells with power pump sets, borewells with hand pump sets in the existing 104 institutions and for construction of knowledge centers in 120 institutions with an outlay of Rs.126.91 crores under SCSP 2014-15.

An amount of Rs.29798.75 lakhs is provided in the budget 2014-15 towards construction of building residential school complexes.

### **Repairs and Maintenance of Residential School Buildings**

- (i) Rs.3.22 cr is proposed for payments to spill over works nearing completion
- (ii) Rs.46.78 cr is proposed to attend emergency repairs to the building, Water Supplies, compound works, Electrical and Sanitation, Drainage works etc., in 123 existing school complexes.

An amount of Rs.5000.00 lakhs is provided in the budget 2014-15.

### **TRIBAL WELFARE**

Tribal Welfare Department is committed to all round development of Scheduled Tribes in the State through formulation of policies and programs for implementing the constitutional safeguards provided to scheduled tribes and scheduled areas in the state of Telangana and through various developmental activities of Tribal Welfare and also under Tribal Sub Plan.

The Scheduled Tribe population in the State is 32.87 Lakhs as per 2011 census. They constitute 9.34% of the total population of the State. There are (32) Scheduled Tribes out of which (4) tribal groups are categorized as Particularly Vulnerable Tribal Groups (PTGs). Telangana is covered under the provisions of V Schedule of Constitution of India. In the State the scheduled areas extend over 17,352.78 Sq.Kms. in (4) districts of Khammam, Warangal, Adilabad and Mahabubnagar covering (1,504) villages. The department strives:

- a) To promote and develop education among STs and thereby improve literacy among STs.
- b) To assist ST families below poverty line for their economic development.
- c) To ensure effective implementation of constitutional safeguards of STs in the State in general and the STs in the scheduled areas in particular and to safeguard their interests from exploitation and strive for their overall development.

An amount of Rs.123757.40 lakhs is provided in the budget 2014-15, of which Rs.24848.47 lakhs under Centrally Assisted State Plan schemes, Rs.8044.00 lakhs under 13<sup>th</sup> Finance Commission Grants, Rs.3828.48 Lakhs under RIDF and Rs.87036.45 Lakhs under State Schemes. Major Schemes and Programs of the Department.

### **Finance Commission Grants**

#### **Drinking water in inaccessible tribal areas**

The objective of the scheme is to provide drinking water facility in inaccessible tribal areas. Action Plan has been prepared for taking up (727) works with an estimated cost of Rs. 45.23 Cr

An amount of Rs.8044.00 lakhs is provided in the budget 2014-15.

## **RIDF**

### **Buildings for Integrated Residential Schools**

An amount of Rs.1760.00 lakhs is provided in the budget 2014-15 for taking up infrastructure works.

### **Construction of Godowns / Storage Points**

An amount of Rs.126.81 lakhs is provided in the budget 2014-15 for construction of Godowns and Storage Points for GCC.

### **Construction of High Schools in RIAD areas**

The scheme is intended to provide additional accommodation to girls high schools in the RIAD areas in Warangal.

An amount of Rs.75.00 lakhs is provided in the budget 2014-15.

### **Construction of Roads**

The objective of the scheme is to provide road connectivity in tribal areas utilizing financial assistance from NABARD. During 2013-14, (27) no. of roads including spill over works with an estimated cost of Rs.43.92 Cr. were taken up. So far (19) roads were completed incurring an expenditure of Rs.23.80 Cr.

An amount of Rs.1866.67 lakhs is provided in the budget 2014-15 for completing the balance works.

## **NORMAL STATE PLAN**

### **Construction of Buildings for School Complexes**

It is proposed to take up construction of buildings for (76) Post Matric Hostels, (50) Ashram School Complexes and staff quarters for Ashram School teachers and strengthening of the infrastructure of PMRCs in (3) ITDAs along with the pending works.

An amount of Rs.8000.00 lakhs is provided in the budget 2014-15.

### **Construction of Buildings for Ashram Schools for ST girls / boys in Naxal affected areas with Additional Central Assistance (ACA)**

The objective of the scheme is to construct (new/ additional accommodation) to

Ashram Schools for ST girls/boys in Naxal affected areas which are in private accommodation.

An amount of Rs.195.00 lakhs is provided in the budget 2014-15.

### **Economic Support Schemes**

Economic Support Schemes and Schemes under Tribal Area Sub Plan: Under this scheme financial assistance is given to ST families those who are below poverty line for taking up economic support activities.

An amount of Rs.3804.93 lakhs is provided in the budget 2014-15 to provide financial assistance for Economic Support Schemes.

### **Educational Infrastructure**

This Scheme is intended to provide YTCs, ATWO Offices, Staff Quarters for Education Institutions etc.,

An amount of Rs.2700.00 lakhs is provided in the budget 2014-15.

### **Educational Institutions**

The major program under the Department is maintenance of Educational Institutions such as Hostels, Integrated hostels, Ashram Schools, Post Matric Hostels, TW Primary Schools, College of Teacher Education (TW) and Coaching and Allied.

An amount of Rs.13892.09 lakhs is provided in the budget 2014-15.

### **ITDA for STs in Plain areas**

Government sanctioned an ITDA with headquarters at Hyderabad to cater to the developmental of needs of STs living in plain areas. The ITDA started functioning from October, 2009. A detailed project report was prepared through NABARD Consultancy Service (P) Ltd. (NABCONS), Hyderabad. NABCONS, in its report, recommended to take up programs such as road connectivity, drinking water supply, Horticulture, Indira Kranti Patham etc. for STs in plain areas. Based on the study and subsequent survey, requirements of ST habitations have been worked out. Various works such as Roads, Drinking Water, Education and Health buildings are being take up.

An amount of Rs.224.00 lakhs is provided in the budget 2014-15.

### **Financial Assistance to PSUs – GCC**

Girijan Co-operative Corporation (GCC), started in 1956, has its headquarters at Visakhapatnam and undertakes procurement of minor forest produce (MFP) and agriculture produce from tribals at remunerative prices, undertakes public distribution in remote tribal areas, provides seasonal agricultural credit to ST farmers.

An amount of Rs.181.16 lakhs is provided in the budget 2014-15.

### **Hostel buildings to (3) degree colleges in RIAD areas**

The scheme is intended to provide hostel buildings for post matric ST students studying in (3) degree colleges in the RIAD areas. Each degree college will have (1) boys hostel and (1) girls hostel.

An amount of Rs.56.25 lakhs is provided in the budget 2014-15.

### **Recognition of Forest Rights Act, 2006**

Government of India has enacted the STs and Other Traditional Forest Dwellers (RoFR) Act, 2006. The rules for operationalising the act have come into effect from 1-1-2008. Under this law, the forest dwelling scheduled tribes would be granted legal rights for the lands in their possession up to the extent of 10 acres per family.

An amount of Rs.392.00 lakhs is provided in the budget 2014-15.

### **Repayment of NSTFDC Loans**

An amount of Rs.423.00 lakhs is provided in the budget 2014-15 towards repayment of loans given by NSTFDC to ST beneficiaries in the state.

### **Monetary Relief and Legal Aid**

An amount of Rs.2.81 lakhs is provided in the budget 2014-15 to providing monetary relief and legal aid to the ST victims of atrocities.

### **FAST ( Financial assistance for students of Telangana): Tuition Fee & Post Metric Scholarships**

The objective of the scheme FAST is to provide scholarships to ST students studying post-matriculation or post-secondary stage to enable them to complete their education and also to provide books to ST students studying Professional Courses under Book Banks Scheme.. Application, sanction, disbursement of scholarships for fresh and renewal students is being done on-line

An amount of Rs.8736.00 lakhs is provided in the budget 2014-15 for (FAST RTF) and also an amount of Rs.9184.00 lakhs is provided towards (FAST) (post) (MTF).

### **Financial Assistance for Students of Telangana (FAST) Pre Metric Scholarships**

Under Pre-Metric scholarships bright ST children are identified and provided opportunity to receive quality education through reputed private institutions which are Best Available Schools and Hyderabad Public Schools.

An amount of Rs.1405.60 lakhs is provided in the budget for Pre-Metric Scholarships.

### **Promotion of Inter-Caste Marriages**

An incentive for promotion of Inter-Caste marriages is provided to all eligible couples @ Rs.50,000/- each.

An amount of Rs.7.25 lakhs is provided in the budget 2014-15.

### **Quality Education of STs**

The scheme is intended to improve the quality of education imparted in ashram schools and hostels with a strength of (126559) students.

An amount of Rs.933.33 lakhs is provided in the budget 2014-15.

### **Residential Junior Colleges for Girls in RIAD Areas**

This scheme is intended to provide quality education to ST girl students through residential junior colleges in the uncovered areas and continuing (2) residential schools functioning at Eturunagaram, Utnoor and also buildings were sanctioned to (2) institutions to accommodate (770) girls in Intermediate.

An amount of Rs.75.00 lakhs is provided in the budget 2014-15.

### **Residential Schools for Tribal girls in RIAD Areas**

The Scheme is intended to provide Quality Education for Tribal girls in RIAD Areas.

An amount of Rs.101.40 lakhs is provided in the budget 2014-15.

### **Residential Schools for tribals**

A separate Society in the name of Telangana TW Residential Educational Institutions Society (Gurukulam) was established by bifurcating APTWREIS for managing tribal residential institutions in Telangana. To impart quality education to ST students, Government is maintaining (157) residential institutions with a strength of (43,735) Out of (157) institutions, (37) Residential schools, (28) Residential Jr. Colleges, (30) Mini Gurukulams, (62) Kasturiba Gandhi Balikala Vidyalyas are functioning with a strength of (46,295).

An amount of Rs.1142.52 lakhs is provided in the budget 2014-15.

### **Skill up gradation for Formal and Self Employment (Rajiv Yuva Kiranalu)**

It is also monitoring the skill development programs as one of the Sub Mission for STs under Rajiv Yuva Kiranalu (RYK).

An amount of Rs.84.00 lakhs is provided in the budget 2014-15.

### **Up gradation of Residential Schools into Junior Colleges of Excellence**

The scheme is intended to upgrade the existing TW Residential schools into Junior Colleges of Excellence with a long term objective of equipping students to compete for national level competitive exams such as NIT, IIT etc.

An amount of Rs.134.03 lakhs is provided in the budget 2014-15

### **Upgrading TW Ashram Schools into Schools of Excellence**

The scheme is intended to upgrade TW Ashram High Schools in each ITDA into School of Excellence with a long term objective of equipping the students to compete for competitive exams such as NIT, IIT etc.

An amount of Rs.168.00 lakhs is provided in the budget 2014-15.

### **Medaram Jatara**

Certain works are proposed in order to enable and facilitate the tribal pilgrims visiting Medaram Jatara held once in 2 years at Medaram, Warangal District. It was held in 2014 and there are spill over works.

An amount of Rs.94.08 lakhs is provided in the budget 2014-15.

### **Ambedkar Overseas Vidya Nidhi**

Government issued orders sanctioning (100) ST Students for extending financial Assistance every year in new scheme "Ambedkar Overseas Vidya Nidhi" and it is open to all eligible ST students through proportion to the population of the community to pursue Post Graduate studies abroad from the year 2013-14 in reputed Foreign Universities.

An amount of Rs.500.00 lakhs is provided in the budget 2014-15.

### **Coaching to students for eligibility tests for admissions in foreign Universities**

Government issued orders for importing training for GRE/TOFEL/GMAT/IELTS to ST students as eligibility tests for admission in Foreign Universities, for which application were called from the reputed institutes from Hyderabad, Viyawada, Tirupathi and Warangal District. Coaching to ST students in prepared under this programme.

An amount of Rs.100.00 lakhs is provided in the budget 2014-15.

### **Pre-Matric scholarships for day scholars-FAST**

Government issued orders sanctioning Pre-Matric Scholarship to school going ST children from classes V to VIII to curb the high dropout rate of 53.64 % as per census 2011.

An amount of Rs.4000.00 lakhs is provided in the budget 2014-15.

### **Kalyana Laxmi**



The Government with a view to alleviate financial distress in the families of Scheduled Tribes, introduced the scheme of "Kalyana Lakshmi Pathakam", wherein a onetime financial assistance of Rs.51,000 shall be granted to every ST girl of Telangana State who attains 18 years of age at the time of marriage subject to the condition that the combined income of her parents shall not exceed Rs.2.00 lakh per annum.

An amount of Rs.8000.00 lakhs is provided in the budget 2014-15.

### **Komaram Bheem Memorial**

In memory of the veritable leader Komaram Bheem a brave Gond Tribal Leader revolted against the Nizam Government to protect the Tribals under the slogan "Jal, Jameen and Jungle" from paying unjustifiable cess. Who became a veritable deity, the Hon'ble Chief Minister declared to develop Jodeghat village as Tribal Hub and Tourism Centre with Tribal Museum and Komram Bheem Memorial at a cost of Rs.25.00 Crores and targeted to complete all the works by next Vardhanti 2015.

An amount of Rs.2500.00 lakhs is provided in the budget 2014-15.

### **Additional facilities to inmates of Tribal Welfare Educational Institutions**

Under this scheme, an amount of Rs.20000.00 lakhs is provided in the budget 2014-15 to the inmates of TW Ashram Schools such as:

- Providing additional seats under Best Available Scheme.
- Engaging additional CRTs for Ashram schools and Hostels converted into Ashram Schools.
- Laboratories and Libraries with required infrastructure, equipment, books & Magazines.
- LCD with DTH Connection & Digital Projectors in Ashram High Schools.
- Kitchen Garden Material, Solar Water Heaters, RO Water Plants.
- Dual Desks, Computers, Furniture, Play Material, Mosquito Nets, Shoes, Tie & Belt, Track suits with Shoes & Socks to the students etc.

### **Centrally Assisted State Plan Schemes:**

#### **Grants under Article 275 (i)**

Under Article 275 (i) of the Constitution of India, Government of India releases Grants-in-Aid to State Plan for development of Scheduled Tribes or Scheduled Areas. These grants are being utilized to bridge critical gaps in infrastructure by taking up infrastructure development facilities and continuation of (7) Ekalavaya Model Residential Schools (EMRS). The infrastructure works include strengthening of the office complexes and staff quarters of (3) ITDAs and construction of GCC DR depots.

An amount of Rs.3709.00 lakhs is provided in the budget 2014-15.

### **SCA to Tribal Sub Plan**

The economic development programs include staff cost of ITDAs, and Grants-in-

Aid under State Plan as well as Special Central Assistance for developmental activities. The staff programs include administrative management of certain office staff of ITDAs, Agricultural demonstration units, HNTCs in the ITDAs and monitoring units in the ITDAs. Under this financial assistance is given to ST families below poverty line for taking up economic support activities.

An amount of Rs.5500.00 lakhs is provided in the budget 2014-15.

### **Umbrella Schemes for Education of ST students**

New scheme in the name of Umbrella Schemes has been introduced from this year by Govt., of India and the earlier schemes of Centrally assisted state plan schemes of Education have been brought under this.

An amount of Rs.15639.47 lakhs is provided in the budget 2014-15 for the components:

- a) Tuition Fee & Post Matric Scholarships
- b) Rajiv Vidya Dewana
- c) Buildings for Educational Institutions
- d) Research Fellow Scholarships

### **BACKWARD CLASSES WELFARE**

The main objective of the Department is to bring the Backward Classes socially, educationally and economically on par with other developed communities and to achieve a just and egalitarian society. It is also the goal of the Department to ensure better opportunities for the poor people belonging to Backward Classes to utilize educational facilities, to eradicate poverty and eliminate current inequalities that prevent the Backward Classes from realizing their full potential.

The department policy is designed in line with the aims of the Government and policy guidelines enunciated for the enlistment of Backward Classes.

An amount of Rs.184032.25 lakhs is provided in the budget 2014-15 consisting of Rs.5763.77 lakhs under centrally assisted state plan schemes and Rs.178268.48 lakhs under state plan. To achieve the above objectives the Department is implementing the following welfare schemes:

### **Normal State Plan**

### **Investments in Telangana Backward Classes Cooperative Finance Corporation**

The BC Co-operative Finance Corporation Limited was established for the purpose of taking care of economic up-liftment of the people of Backward Classes who are living below the Poverty Line in the State.

An amount of Rs.8652.00 lakhs is provided in the budget 2014-15 for taking up economic support schemes for the Backward Classes.

### **Financial Assistance to BC Federations**

Financial assistance to the following Federations is provided in the budget 2014-15.

• Vaddera Co-operative Federation	Rs.630.00 lakhs,
• Krishna Balija Cooperative Societies Federation Ltd.,	Rs.630.00 lakhs,
• Nayee Brahmin Coop. Fedn.	Rs.15.75 lakhs,
• Sagara (Uppara) Cooperative Societies Fedn. Ltd.,	Rs.630.00 lakhs,
• Valmiki/Boya Cooperative Societies Federation Ltd.,	Rs.630.00 lakhs,
• Washermen Coop. Fedn.	Rs.26.25 lakhs.
• Kummari Shalivahana Coop., Societies Federation Ltd.,	Rs.1050.00 lakhs,
• Medara Finance Corporation Ltd.,	Rs. 629.99 lakhs,
• Viswabrahmin Cooperative Corporation Ltd.,	Rs. 629.99 lakhs,
• Bhattraja Cooperative Societies Federation Ltd.,	Rs. 630.00 lakhs,

### **Investments in BC Federations**

An amount of Rs. 1653.75 lakh is provided in the budget 2014-15 towards investment in Telangana Washermen Coop. Fedn.

An amount of Rs.2504.25 lakh is provided in the budget 2014-15 towards investment in Telangana Nayee Brahmin Coop. Fedn.

### **College Girls Hostels and College Boys Hostels**

With a view to promote higher education among BC Girls and Boys, Government have issued orders for establishing @ one Hostel for Girls and one Hostel for Boys in each Assembly Constituency. There are 123 Boys Hostels and 124 Girls Hostels functioning in the Telangana State with a total strength of 11379 (6055 Boys and 5324 Girls) in the year 1314

The Diet Charges provided @ **Rs.1050/- per month** per boarder from Intermediate to Post Graduation.

An amount of Rs.11330.55 lakhs is provided in the budget 2014-15.

### **Government Hostels**

With a view to promote higher education among BC Girls and Boys, Government is maintaining Hostels in the state.

The Diet Charges provided @ **Rs.1050/- per month** per boarder from Intermediate to Post Graduation.

An amount of Rs. 5250.42 lakhs is provided in the budget 2014-15.

### **Study Circles for BCs**

BC study circles were established with an objective to provide coaching and allied assistance to BC students who are appearing for competitive examinations

viz., Civil examinations, TSPSC examinations and other competitive examinations. In addition, Special Job oriented Programmes are organized in soft skills, personality development programmes for final year students, unemployed youth targeting private sector jobs. There are 9 study circles functioning in the State.

An amount of Rs. 1050.00 lakhs is provided in the budget 2014-15.

### **Financial Assistance to Students of Telangana (FAST) - Reimbursement of Tuition Fee**

This scheme is being implemented by the Department in the Educational front with a view to provide financial assistance to BC Students by way of reimbursing the tuition fee. The scheme provides an opportunity to the BC Students for pursuing the Technical, Professional courses, Post Graduation and other courses on par with other sections of the society. From the year 2008-09 onwards, Government has taken a decision to reimburse tuition fee to all eligible students on Saturation basis.

An amount of Rs.75331.32 lakhs is provided in the budget 2014-15

### **Financial Assistance to Students of Telangana (FAST) - Reimbursement of Tuition Fee to EBC students**

This scheme is being implemented with an objective to assist the EBC students for promotion of higher education in the State on saturation basis.

An amount of Rs.25200.00 lakhs is provided in the budget 2014-15.

### **Rajiv Abhyudaya Yojana Scheme**

An amount of Rs.2883.72 lakhs is provided in the budget 2014-15 for assisting the poor BC families.

### **Construction of Buildings (Mahatma Jyothiba Phule BC Residential schools)**

An amount of Rs. 2520.00 lakh is provided in the budget 2014-15 for construction of buildings.

### **Community Services**

An amount of Rs. 2100.00 lakh is provided in the budget 2014-15 for providing community services under this scheme.

### **Financial Assistance to Students of Telangana (FAST) - Post Metric Scholarships**

Sanction of Post-Matric Scholarships to BC Students is one of the flagship programmes of the Government. The assistance received from the Central Government by way of Centrally Sponsored Scheme towards the Post-Matric Scholarships is being clubbed with the funds provided by the State Government

and the same is being used to sanction Post-Metric Scholarships to eligible BC Students.

An amount of Rs.34290.49 lakhs has been provided in the budget 2014-15

### **Centrally Assisted State Plan Schemes**

#### **Development of other backward classes (OBC) and denotified Nomadic and semi-nomadic tribes**

It is a Centrally Assisted State Plan scheme for the development of OBCs and denotified Nomadic and semi-nomadic tribes for which an amount of Rs.5763.77 lakh is provided in the budget 2014-15.

### **MINORITIES WELFARE**

The Government of Telangana has announced Rs.1000 Cr. (Thousand Crores) budget for Minorities Welfare. The emphasis of the government is on holistic development of Minorities as recommended by Sachar Committee. The prime sectors are education, economic support for self-employment, Training & employment, coaching for civil services & other state service.

The Telangana State Minorities Finance Corporation Limited is implementing the following Schemes for educational development of minorities.

1. Merit-cum-means based scholarship (100% Government of India share).
2. Post Matric scholarship (100% Government of India share).
3. Pre Matric scholarship (75% Government of India share and 25% State Government Share).

An amount of Rs.103000.00 lakhs is provided in the budget 2014-15 for implementing various welfare schemes of Minorities, which include Rs.10500.00 lakh under Centrally Assisted State Plan Schemes and Rs.92500.00 lakhs under Normal State Plan schemes.

### **Centrally Assisted State Plan Scheme**

#### **Multi sectoral Development Programme for Minorities**

An amount of Rs.10500.00 lakhs is provided in the budget 2014-15 for implementation of various programmes in six towns of two districts i.e., Medak and Nizamabad.

### **Normal State Plan**

### **Scholarships to Minority students**

An amount of Rs.10000.00 lakhs has been provided in the budget 2014-15 towards post matric scholarships on saturation basis in order to encourage the minorities in education.

### **Financial Assistance to Students of Telangana (Reimbursement of Tuition fees)**

An amount of Rs.40000.00 lakhs has been provided in the budget 2014-15 towards Reimbursement of tuition fees for professional courses through Telangana State Minorities Finance Corporation Ltd.

### **Construction of Buildings for Hostels and Residential Schools**

An amount of Rs.5165.59 lakhs is provided in the budget 2014-15 under this scheme towards construction and maintenance of 100 hostels and construction of 20 Residential schools.

### **Subsidy for Bank linked income generated scheme**

The occupations in minority communities, varies from un-skill to skilled and also from street vendor to big establishments. To support all such minority population, the Government is implementing subsidy linked bank loan scheme to promote occupations and self employment through micro enterprises. Under this scheme, 50% of the total loan amount subject to maximum of Rs.30,000/- will be provided as subsidy, 40% will be provided by the Bank as loan and the balance 10% will be the beneficiary contribution. The difference in subsidy i.e., beyond Rs.30,000/- shall be borne by the beneficiary as his contribution/share.

An amount of Rs.9500.00 lakhs is provided in the budget 2014-15.

### **Telangana State Minorities Finance Corporation (TSMFC)**

The Telangana State Minorities Finance Corporation assists weaker sections of Minorities for their economic development. The corporation provides subsidy for financial assistance through banks to the Minorities under Grant in Aid.

An amount of Rs.920.00 lakhs is provided in the budget 2014-15 towards assistance to TSMFC.

### **Telangana State Christian (Minorities) Finance Corporation**

The Telangana State Christian Finance Corporation assists weaker sections of Christians for their economic development.

An amount of Rs.80.00 lakhs is provided in the budget 2014-15 towards financial assistance to the corporation.

An amount of Rs.1000.00 lakhs is provided in the budget 2014-15 to implement welfare schemes.

### **Telangana State Wakf Board**

An amount of Rs.5300.00 lakh is provided in the budget 2014-15 towards assistance to Wakf Board.

### **Conduct of Mass Marriages for Minorities**

An amount of Rs.500.00 lakhs is provided in the budget 2014-14 towards conducting of marriages of poor Muslim Girls and Christian Girls.

### **Urdu Academy**

An amount of Rs.1200.00 lakhs is provided in the budget 2014-15 towards preserving the urdu publications and promotion of usage of urdu language/literature and also for Vocational Training in Urdu, Computer Education by Urdu Academy.

### **Construction of Urdu Ghar-cum-Shadi Khanas**

An amount of Rs.1000.00 lakhs is provided in the budget 2014-15 towards construction of Urdu Ghar-cum-Shadi Khanas

### **Dairatul Marif-i- Osmania**

Acquiring, Printing and Preserving Rare Oriental Classic Manuscripts

The work relating to acquiring, printing and preserving rare oriental classic manuscripts is done by Dairatul Maarif-il-Osmania (DMO), Osmania University Campus.

The DMO prints rare oriental classic manuscripts in such subjects as Arts, Science, and Religion. Its publications, which are of rare origin, are being appreciated at international level particularly in Europe and Arabian Countries.

### **Financial Assistance to Dairatul Marif-i- Osmania**

Dairatul Maarif-i-Osmania is a Bureau of Oriental Research & Publications, established in the year 1888, under the patronage of Nizam the VII. Its main objective is to procure rare classical oriental manuscripts and its microfilms and publish the resources after research and editing and present them for the benefit of academicians and research scholars. The institution is an autonomous body governed by two committees.

An amount of Rs.200.00 lakhs is provided in the budget 2014-15 towards above two schemes.

### **Survey Commissioner of Wakfs**

Government launched second survey of Wakf Properties in the State since the first survey work was conducted during 60s and 70s. For every 20 years, there must be a re-survey as per the Wakf Act, 1995.

An amount of Rs.1100.00 lakhs is provided in the budget 2014-15.

## **Haj Committee**

To perform religious duties, thousands of Muslims of the State proceed to Saudi Arabia in order to perform Haj. To provide facilities to the Haj pilgrims government deputed Khuddimul Hujjaj to accompany the pilgrims for providing necessary required assistance right from Hyderabad to Saudi Arabia and back. Smooth and effective functioning of Telangana State Haj Committee is crucial to the effective supervision of Haj arrangements and general welfare of Muslims.

An amount of Rs.200.00 lakhs is provided in the budget 2014-15.

## **Visit to Holy land Jerusalem**

An amount of Rs.200.00 lakh is provided in the budget 2014-15 to assist Christian Pilgrimage to Jerusalem.

## **Shadi Mubarak**

An amount of Rs.10000.00 lakhs is provided in the budget 2014-15 to help poor minorities, Rs.51,000/- will be given at the time of marriage of girl child.

## **Telangana Study Circle**

An amount of Rs.600.00 lakh is provided in the budget 2014-15 towards construction of a separate study circle for providing coaching to minority students and to improve minorities participation in central and State services.

## **LABOUR AND EMPLOYMENT**

### **Factories**

The Inspector of Factories is an ongoing staff oriented normal state plan scheme. An amount of Rs.5.27 lakhs is provided in the budget, 2014-15 to meet the salaries of the staff of the offices of the Deputy Chief Inspector of Factories, Nalgonda and Rangareddy districts.

### **Employment and Training**

Important Functions of Employment Wing are, to render Employment Assistance to unemployed youth by registering and sponsoring them against notified vacancies, to render assistance to employers in their recruitment process, to provide vocational guidance and occupational information to the youth at Employment Exchanges and Educational Institutions and promote the concept of self-employment and to collect and compile Employment Market Information relating to the organized sector and provide the same to National and State level planning authorities.

The Functions of Training Wing are, to develop manpower resources in various technical disciplines and to provide skilled artisans to the Industries, to generate a steady flow of skilled artisans to meet the ever growing demand of Workman in Industries and to improve the standards of training Qualitatively and



quantitatively with systematic planning to keep pace with the latest technological developments in Industries and for self-Employment.

A total amount of Rs. 3796.42 lakhs consisting of Rs.1675.41 lakhs under Centrally Assisted State Plan schemes and Rs.2121.01 lakhs under Normal State Plan is provided in the budget 2014-15.

### **Employment Generation Mission - Rajiv Udyogasri**

The main objectives of the mission are:-

- To provide training and placement educated/ unemployed youth in the State.
- To identify the employment potential in different sectors.
- To train the youth in short term courses so as to cater to the needs of Industry.

An amount of Rs.1365.31 lakhs is provided in the budget 2014-15 towards implementation of this scheme.

### **Apprenticeship Training Scheme**

Modern Industry needs skilled workers to operate Modern sophisticated machinery for which highly skilled artisans are required. The skills acquired by the trainees in ITIs are only basic and they have to undergo on job training in various industries to acquire various skills. Apprenticeship Training programme as envisaged in Apprenticeship Act 1961 is being implementing with the following objectives.

- To regulate the program of training for apprentices in the industry, so as to confirm to the prescribed syllabi and period of training etc
- To utilize the facilities available in the industry for imparting practical training with a view to develop and improve the skills of passed out trainees and to meet the requirements of skilled manpower for industry.

An amount of Rs.17.03 Lakhs is provided in the budget 2014-15 to meet the expenditure for imparting trainings.

### **Buildings for Industrial Training Institutes (ITIs)**

The Government has sanctioned for construction of buildings in seven Govt. ITIs for an amount of Rs. 1878.00 lakhs. In all these seven ITIs, the respective Executive Agencies have taken up and completed 50% of the work till to date and expected to be completed shortly.

An amount of Rs.118.25 lakhs is provided in the budget 2014-15.

### **Industrial Training Institutes**

The Government ITIs functioning in the State for imparting technical training to the students in the state.

An amount of Rs.620.42 lakhs is provided in the budget, 2014-15 towards procurement of machinery & equipment, construction of toilets and other amenities, procurement of raw material etc., in the existing Government ITIs.

### **Skill Development Mission**

It is Centrally Assisted State Plan scheme introduced to ensure a steady flow of skilled workers in various vocational trades to meet the manpower requirements in industries to raise quantitatively and qualitatively the industrial production by systematic training workers and also to reduce unemployment among the educated youth by providing them employable training and to cultivate and nurture a technical and industrial attitude in the minds of the younger generation.

An amount of Rs. 1675.41 lakhs is provided in the budget 2014-15.

### **COMMISSIONER OF LABOUR**

The Unorganized Workers Social Security Act, 2008 mandates all the states to provide minimum social security coverage to all unorganized workers by implementation of Central Government as well as State Government schemes. Accordingly, the Telangana Social security Rules, 2014 and constitution of Telangana Social Security Board for unorganized workers are under process. Government of Telangana has been implementing the schemes like National Old Age Pension, NFBS, JSY for BPL population and AABY for specific groups like self-help group women and MGNREGA workers in order to provide them at least a minimum of comprehensive social security coverage under the Act.

An amount of Rs.7000.00 lakhs is provided in the budget 2014-15 towards implementation of Social Security for Unorganized Workers.

### **SOCIAL SECURITY AND WELFARE**

#### **DISABLED AND SENIOR CITIZENS DEPARTMENT**

The main functions of the Disabled Welfare Department are to provide to the Disabled Persons, Education, Social Security, Welfare, facilities and access to opportunities for their development. The Department aims at equipping the Differently Abled to cope with life and acquire capacity and skills to become self-reliant and productive citizens.

The Commissionerate for Disabled Welfare is responsible for implementation of educational programmes through Residential schools, Hostels, Scholarships, implementation of Persons with Disabilities Act, reservation policy and monitoring of the activities. The A.P. Vikalangula Cooperative Corporation is supplying required aids and appliances to the needy disabled persons. The district offices located in all the twenty-three districts will implement all the schemes meant for the welfare and benefit of the disabled persons. The Residential Schools located all over the State look after the needs of special education for Visually Impaired and Hearing Impaired Students.

A total amount of Rs.2000.00 lakhs is provided in the budget 2014-15 for implementation of various schemes for the Welfare of Disabled and Senior Citizens.

### **Construction of Buildings, Hostels, Schools, Homes for Handicapped Persons**

An amount of Rs.50.00 lakhs is provided in the budget 2014-15 for the construction of new buildings, repairs and additions to the existing buildings functioning under Disabled Welfare Department.

### **District Offices**

Three District Offices are functioning under control of Welfare of Disabled and Senior Citizens department and are implementing various schemes for the welfare of Disabled and Senior Citizens.

Under this schemes the maintenance of Government Hostels, Homes are taken up apart from sanction of various types of scholarships, Marriage Incentive Awards, rehabilitation of disabled persons etc.

An amount of Rs.525.51 lakhs is provided in the budget 2014-15 towards maintenance and other establishment expences of district offices.

### **Economic Rehabilitation and Discretionary Grants**

Under this scheme, the disabled persons are sanctioned an amount not exceeding Rs.30000/- per candidate as subsidy to enable them to make a dignified living. The scheme is being implemented with Bank tie-up.

An amount of Rs. 200.00 lakhs is provided in the budget 2014-15.

### **Implementation of National Policy for Older Persons**

The Government is implementing National Policy for Older Persons for better living of the old aged persons in the state.

An amount of Rs.45.00 lakhs is provided in the budget 2014-15.

### **Investments in Telangana Vikalangula Cooperative Corporation**

An amount of Rs. 100.00 lakh is provided in the budget 2014-15 towards investment in Telangana Vikalangula Cooperative Corporation.

### **Managerial Subsidy to Telangana Vikalangula Cooperative Corporation**

An amount of Rs.622.49 lakh is provided in the budget 2014-15 towards managerial subsidy for providing economic support activities.

### **Marriages Incentive Awards and Petrol Subsidy**

The main objective of the scheme is to encourage marriages between disabled and normal persons for Social integration and social reform. The Government is sanctioning cash incentive award of Rs. 50000/- to either of the spouse if a normal person marries a disabled person.

Disabled persons who are owners of motorized vehicles and having income upto Rs.24000/- per annum is sanctioned 50% subsidy on actual expenditure on purchase of petrol/diesel. 2 Horse Power and below are eligible for 15 litres and More than 2 Horse Power are eligible for 25 litres of petrol/diesel.

The subsidy on purchase of petrol/diesel would be available only for the use of vehicle from the residence to the place of duty and back and to the places where day to day activities of the person make it necessary for him/her to go.

An amount of Rs.100.00 lakh is provided in the budget 2014-15.

### **Rehabilitation and supply of Prosthetic Aids of Physically Handicapped**

An amount of Rs. 100.00 lakhs is provided in the budget 2014-15 for implementation of Rehabilitation and supply of Prosthetic Aids of Physically Handicapped.

### **Financial assistance for students of Telangana (FAST) (MTF)**

The objective of the scheme FAST is to provide scholarships to disabled students studying in the state.

An amount of Rs.75.00 lakhs is provided towards (FAST) (MTF) in the budget 2014-15.

### **Financial assistance for students of Telangana (FAST) (RTF)**

The objective of the scheme FAST is to provide scholarships to disabled students studying in the state.

An amount of Rs.150.00 lakhs is provided towards (FAST)(RTF) in the budget, 2014-15.

### **Sports Meet of persons with Disabilities**

An amount of Rs.7.00 lakhs is provided in the budget 2014-15 towards conducting games and sports for disabled persons.

### **Barrier Free**

An amount of Rs.25.00 lakhs is provided in the budget 2014-15.

### **WOMEN DEVELOPMENT & CHILD WELFARE**

An amount of Rs.142253.65 lakhs is provided in the budget 2014-15 for implementation of various schemes of the department. Of which Rs.63912.82

lakhs (Rs.500.00 lakhs RIDF, Rs.59983.54 lakhs Centrally Assisted State Plan Schemes and Rs.3429.28 lakhs under Normal State Plan) is for Women and Child Welfare schemes and Rs. 78340.83 lakhs (Rs.57232.50 lakhs Centrally Assisted State Plan Schemes and Rs.21108.33 lakhs under Normal State Plan) is for Nutrition programmes.

## **RIDF**

### **Construction of awc buildings**

An amount of Rs.500.00 lakh is provided in the budget 2014-15 towards buildings for Anganwadi centres under RIDF.

## **NORMAL STATE PLAN SCHEMES**

### **Assistance to Telangana Women Cooperative Finance Corporation**

The Telangana Women's Cooperative Development Corporation is a Government of Telangana State undertaking and functions as a part of the Department of Women, Child, Disabled and Senior Citizens with the aim of empowerment of rural women. During the year 1987 the role of TWCDC was broadened with the establishment of The District Resource Center, one in each of the 10 districts of State of Telangana. These Centers are called as Durgabai Mahila Sisu Vikasa Kendrams (Women Training Centers) with all the required infrastructure facilities. Telangana Women Cooperative Women Development Corporation has been a key player in the capacity building of rural women in Telangana in various occupations both in technical and service sectors with an integrated developmental approach of training facilitating women to acquire self/wage employment Opportunities since 1986.

### **MAJOR ACTIVITIES OF THE CORPORATION**

- Structured Training of women in vocational courses and trades through Durgabai Mahila Sisu Vikasa Kendrams (DMSVKs) with Certification of Courses under the MES scheme of GOI.
- Facilitating in getting Micro finance to meet the credit needs of women entrepreneurs for setting up micro or tiny enterprises.
- Facilitating Marketing to Women entrepreneurs through exhibitions, trade fairs, and buyer seller meets, design and display centers, etc. and Taruni Brand on franchise.
- Management of Working Women's Hostels.
- Serves as a Nodal Agency for processing the proposals of NGOs for setting up of Women Empowerment Programmes with the financial assistance of GOI and Monitoring the Implementation of these programmes.
- Training of ICDS functionaries and Adolescent Girls.

An amount of Rs.750.00 lakhs is provided in the budget 2014-15.

### **Bangaru talli**

The State Government has enacted Andhra Pradesh Bangaru Talli Girl Child Promotion and Empowerment Act, 2013 which provides incentives for achieving

certain milestones to the Girl Child born after 1<sup>st</sup> May, 2013 till she reaches the age of 21 years.

Government with a view to restore the gender balance to channelize the capabilities of woman for nation building and to achieve the Millennium Development Goals resolves to prevent gender discrimination by empowering and protecting the girl children and catalyzing their all round growth.

### **Objectives of the Scheme**

1. To enhance the social status of the girl child,
2. To delay age of marriage,
3. To ensure registration of birth and immunization.
4. Enrolment for better nutrition and improving the girl's educational standards.

The 'Bangaru Talli' scheme seeks to achieve these objectives by cash transfer on fulfilling the conditions of institutional deliveries, birth registration, complete immunization, enrolment in Anganwadis and studying up to graduation.

An amount of Rs.387.66 lakhs is provided in the budget 2014-15.

### **Construction of Buildings for Anganwadi Centres**

An amount of Rs.35.00 lakh is provided in the budget 2014-15 towards buildings.

### **Construction of Buildings for Orphangaes (Anuraga Nilayam)**

- Children homes are meant for girl orphans, semi-orphans, children of disabled parents and ex-servicemen. Children in the age group of 6-10 yrs and in special cases upto 12 years are admitted.
- There are 2027 children admitted as against the total sanctioned strength of 2220.
- Certain innovative schemes were introduced in children homes like Computer Training / Sports, Yoga / Special Coaching for 6<sup>th</sup> to 10<sup>th</sup> classes / Bul Buls and guides, training in creative arts etc for overall improvement of children's knowledge.

An amount of Rs.100.00 lakhs is provided in the budget 2014-15 towards buildings.

### **Financial Assistance to Women and girl victims affected by cognizable offences under Cr.P.C**

The government is providing relief to women, who are victims of atrocities, like Rape, Kidnap, Dowry harassment & Trafficking. The Financial Assistance for each case is as follows.

Gang Rape	Rs. 1,00,000/-
Rape Case	Rs. 50,000/-

Dowry Death	Rs. 50,000/-
Trafficking	Rs. 20,000/-
Kidnap	Rs. 20,000/-
Acid Attacks	Rs.1,00,000/-
Hacked or throat Slit	Rs. 50,000/-

An amount of Rs.87.00 lakhs is provided in the budget 2014-15.

### **Girl child protection scheme (GCPS)**

The Girl Child Protection Scheme is being implemented with an objective to enhance the status of girl child and promotes adoption of small family norm by ensuring holistic development of the girl child, for a bright future.

An amount of Rs.426.39 lakhs is provided in the budget 2014-15.

### **INTEGRATED CHILD DEVELOPMENT SERVICES (ICDS)**

The Scheme is being implemented through 152 ICDS Projects with 36,283 (32,028 Main and 4201 Mini) Anganwadi Centers in the State. The scheme provides :

- (1)Supplementary nutrition to 6 months to 6 years aged children, pregnant and lactating mothers
- (2) Immunization of children and women
- (3) Health check-ups to children and women
- (4) Referral services to children and women
- (5) Nutrition and health education to mothers and adolescent girls
- (6) Non-formal pre-school education to 3-6 years children.
- (7) Provides Refresher / Job course/ Orientation and need based training programmes to the Anganwadi workers, helpers and supervisors

An amount of Rs.58908.99 lakhs is provided in the budget 2014-15.

### **Scheme for implementation of protection for women from domestic violence**

The Government of Telangana State took a proactive role to facilitate implementation of the act in a true spirit, by designating 104 Protection Officers, 72 Service Providers and putting in place DV cells in 10 districts with necessary staff to offer counseling and assistance to women who approach these units.

So far, about 10772 petitions have been received cases are settled through counseling

An amount of Rs.101.72 lakhs is provided in the budget 2014-15.

### **Centres / institution for rehabilitation of women in distress**

An amount of Rs.11.10 lakhs is provided in the budget 2014-15.

## **State commission for women**

The Women's Commission is constituted to improve the status of Women in the state of Andhra Pradesh and to enquire into unfair practices effecting Women and for matters connected therewith or incidental thereto.

### **Activities**

1. To enquire about unfair practices towards women and girls and recommend to the Govt the action to be taken in that matter.
  2. To monitor the laws in force for equality and fair treatment to the women.
  3. Monitor the recruitment and promotions made in state and public sector to guarantee equal opportunities to the women.
  4. To inspect women jails, Hostels, homes, shelter homes etc.
  5. To study and recommended to the Govt about welfare measures to be adopted and implemented by the Govt for welfare of women.
  6. To formulate comprehensive & affirmative schemes for securing equal opportunities to women.
  7. To take up special studies on discrimination and atrocities against women and to recommend strategies.
  8. Maintaining comprehensive data Bank relating to the social & political conditions of women.
  9. To take up promotional & educational research to suggest ways of ensuring due representation of women in all spheres and identify factors responsible for impeding their advancement.
  10. Any other matter which may be referred to it by the Government.
- An amount of Rs.82.09 lakhs is provided in the budget 2014-15.

## **State commission for protection of child rights**

This is a new scheme. An amount of Rs.65.00 lakhs is provided in the budget 2014-15.

### **Women welfare centres**

State provides two service homes for rehabilitation of socially and economically deprived categories of women, two state homes for women discharged from correctional institutions, one rescue home, one home for the aged for providing peaceful and comfortable living for the old destitute women about 60 years of age, two homes for the collegiate girls for BPL families and destitute and 5 working women's hostels.

An amount of Rs.18.33 lakhs is provided in the budget 2014-15.

### **Safety and security of women**

This is a new scheme. An amount of Rs.1000.00 lakhs is provided in the budget 2014-15.

### **Integrated child protection scheme (ICPS)**



The Integrated Child Protection Scheme is to significantly contribute to the realization of Government/State responsibility for creating a system that will efficiently and effectively protect children. It is based on cardinal principles of

“protection of child rights” and “best interest of the child”.

The ICPS will provide preventive, statutory, Care and Rehabilitation services to vulnerable children including those from potentially vulnerable families and families at risk, children of socially excluded groups like migrant families, families living in extreme poverty, SCs, STs & OBCs families subjected to or affected by discrimination, minorities, children infected and/or affected by HIV/AIDS, orphans, child drug abusers, children of substance abusers, child beggars, trafficked or sexually exploited children, children of prisoners street & working children.

An amount of Rs.1379.93 lakhs is provided in the budget 2014-15.

### **Schemes to set up the srcw under national mission state resource center for women**

The primary objective of SRCW is to work for holistic empowerment of women in the state cutting across sectors. It will facilitate government and other stakeholders involved in women empowerment issues to implement Gender sensitive programmes, laws and schemes through effective coordination.

#### **Objectives:**

- To create an enabling environment to address the issues pertaining to gender discrimination and promote gender equality.
- To evolve a resource group / peer educators / pressure group of women and girls to extend support to the survivors of violence / discrimination
- To address the selected Girl Child and Women related issues in Kowdipally Mandal of Medak District i.e., Child Marriages, Sale of Girl Child, Trafficking, Child Labour, Anaemia and violence against Women.
- To promote and ensure better utilization of Government Schemes and Programmes that lead to the Empowerment of Women and Girls.
- To create legal awareness among women and families about rights and Acts related to women and girls.

An amount of Rs.59.61 lakhs is provided in the budget 2014-15.

### **“Amrutha hastham”**

This scheme is meant for Pregnant and Lactating women to strengthen the supplementary nutrition component. This programme has been introduced to improve the nutritional status among women and children in the State.

This is proposed to be followed by at least 3 major initiatives i.e., (a) introducing health intervention for tackling anemic pregnant women, (b) improvement of nutrition component of ICDS for 6 months to 3 years and (c) finally tackling anemia among adolescent girls.

An amount of Rs.21100.00 lakhs is provided in the budget 2014-15.

### **Flourosis Problem**

An amount of Rs.8.33 lakhs is provided in the budget 2014-15 to combat the fluorosis problem.

## **NUTRITION**

This is one of the primary services being provided in the Anganwadi Centre (AWC). The following SNP is provided to the beneficiaries. The coverage of beneficiaries under SNP component is 76 (average by saturation) for 1,000 population.

In the age group of **7m-3yrs children**, Balamrutham (Revised MTF) is distributed in 152 ICDS Projects. This contains roasted wheat, Bengal Gram, Milk powder and etc fortified with vitamins and minerals. 100 grams per day of food as Take Home Ration and 8 boiled eggs in a month in AWC are being given to children. In addition to the above 17 additional eggs per month, 100ml milk, mini meal containing Rice, Dal, Vegetables, Condiments every day are being provided to SUW/SAM/MAM Children.

In the age group of **3yrs to 6yrs Children**, Hot cooked meal containing Rice, Dal, Vegetables, and Condiments every day and 16 boiled eggs in a month are being provided. Snacks (Kurkure) for 2 days and boiled Channa/ Peanuts for 4 days in AWCs are being provided. In addition to the above 9 additional eggs per month, 100ml milk, and 50 gms Balamrutham every day are being provided to SUW/SAM/MAM Children.

To the **Pregnant & Lactating Women**, in 68 Non Amrutha Hastham projects Take Home Ration (THR) is being provided consisting of Rice, Dal and Oil. In addition those 16 boiled eggs per month are also provided.

**Community Managed SNP** is being implemented in two (2) ICDS Projects of Karimnagar District viz. Siricilla and Vemulawada by SHGs. The NGO M/s NGO Mana Trust is supplying hot cooked supplementary nutritious food to the beneficiaries in the age group 3-6 years children in 5 ICDS Projects of Hyderabad District.

An amount of Rs.51843.97 lakhs is provided in the budget 2014-15 for this purpose.

## **National mission for empowerment of women including indira gandhi matritva sahyog yojana (IGMSY)**

IGMSY is a Centrally Sponsored Scheme, approved by the GOI in October, 2010, under which the grant-in-aid would be released to States. It is a conditional cash transfer scheme to be piloted initially in 52 districts across the country. The Scheme is implementing using the platform of ICDS. In Telangana, the scheme is being implemented in the selected district of Nalgonda.

## **Objectives**

- To improve the health and nutrition status of Pregnant and Lactating (P & L) women and their young infants by:
- Promoting appropriate practices, care and service utilization during pregnancy, safe delivery and lactation.
- Encouraging women to follow (optimal) Infant and Young Child Feeding (IYCF) practices including early and exclusive breastfeeding for the first six months.
- Contributing to better enabling environment by providing cash incentives for improved health and nutrition to pregnant and lactating women.

An amount of Rs.1156.06 lakhs is provided in the budget 2014-15 for this purpose.

### **Rajiv Gandhi scheme for empowerment of adolescent girls (SABLA)**

The scheme aims at covering Adolescent Girls in the age group of 11 to 18 years in all ICDS projects. In Telanagana (3) Districts were selected i.e., Adilabad, Mahaboobnagr and Hyderabad for implementation of this project during the year 2010-11. In 43 ICDS Projects in (3) districts the Scheme is being implemented.

#### **Objectives**

- Enable self-development and empowerment of Adolescent Girls;
- Improve their nutrition and health status;
- spread awareness among them about health, hygiene, nutrition, Adolescent Reproductive and Sexual Health(ARSH), and family and child care;
- Upgrade their home-based skills, life skills and vocational skills;
- Mainstream out-of-school Adolescent Girls into formal/non formal-education; and
- Inform and guide Adolescent Girls about existing public services, such as PHC, CHC, Post Office, Bank, Police Station, etc.

An amount of Rs.4232.47 lakhs is provided in the budget 2014-15 for this purpose.

## **GENERAL SERVICES**

### **Engineer in Chief Engineer, Buildings (Public Works)**

An amount of Rs.2015.19 lakhs is provided in the budget 2014-15 towards construction of buildings for other government buildings including Collectorates and Guest Houses.

### **Registrar of High Court - Court Buildings**

An amount of Rs.5835.06 lakhs is provided in the budget 2014-15 of which Rs.2730.00 lakhs is under Normal state Plan and Rs.3105.06 lakhs under

Centrally Assisted State Plan Schemes for construction of Court Buildings and development of infrastructure facilities for Judiciary including Grama Nyayalayas.

### **Telangana Police Academy Complex**

An amount of Rs.630.00 lakhs is provided in the budget 2014-15 for construction of buildings.

### **DG & IG of Police**

A total amount of Rs.18810.96 lakhs is provided in the budget 2014-15. This includes an amount of Rs.3400.00 lakhs under Normal State Plan, Rs.9350.96 lakhs under Centrally Assisted State Plan Schemes and Rs.6060.00 lakhs under 13<sup>th</sup> Finance Commission towards modernisation of police force, and other forces.

### **DG OCTOPUS**

An amount of Rs.1215.67 lakhs is provided in the budget 2014-15 towards construction of buildings.

### **MANDAL BUILDINGS**

An amount of Rs.175.00 lakhs for construction of MPP buildings and Rs.685.58 lakhs for construction of Tahsildar buildings have been provided in the budget 2014-15.

### **Dr. M.C.R. HRD INSTITUTE**

An amount of Rs.371.67 lakhs is provided in the budget 2014-15 for strengthening of infrastructure & construction of buildings (Rs.166.67 lakhs) and for administrative expenses (Rs.205.00 lakhs).

### **NALSAR**

An amount of Rs.179.22 lakhs is provided in the budget 2014-15.

### **Grey Hounds**

An amount of Rs.1096.90 lakhs is provided in the budget 2014-15. This includes an amount of Rs.158.90 lakhs under Normal State Plan for construction of buildings and Rs.938.00 lakhs under 13<sup>th</sup> Finance Commission Grants.

### **D.G., Telangana State Disasters Response and Fire Services**

An amount of Rs.5281.00 lakhs is provided in the budget 2014-15. This includes an amount of Rs.5115.00 lakhs under Normal State Plan and Rs.166.00 lakhs under 13<sup>th</sup> Finance Commission Grants.

### **Registration & Stamps**

An amount of Rs.555.00 lakhs is provided in the budget 2014-15 for construction of buildings for Registration & Stamps.

**Commercial Taxes**

An amount of Rs.1360.00 lakhs is provided in the budget 2014-15 for construction of buildings for Commercial Taxes, establishment of Integrated Check posts and Special Cells for assessing & monitoring specialized taxes.

**Excise**

An amount of Rs.347.33 lakhs is provided in the budget 2014-15 for construction of buildings for the department.

**D.G. Anti Corruption Bureau**

An amount of Rs.83.33 lakhs is provided in the budget 2014-15 for construction of buildings for the department.

**University of Law, Visakhapatnam**

An amount of Rs.179.22 lakhs is provided in the budget 2014-15.

**Chief Electoral Officer**

An amount of Rs.29.05 lakhs is provided in the budget 2014-15 towards construction of godowns for safe custody of electronic voting machines.

**Printing, Stationery and Stores Purchase**

An amount of Rs.500.00 lakhs is provided in the budget 2014-15 towards modernization of government printing presses.

**Intelligence**

An amount of Rs.1600.00 lakhs is provided as Centrally Assisted State Plan Schemes in the budget 2014-15 towards modernization of police and other forces.

**Commissioner of City Police**

An amount of Rs.11600.00 lakhs is provided under state schemes in the budget 2014-15 towards construction of buildings for commissionerate, police stations and for installing CCTV surveillance etc.

**Commissioner, Cyberabad Police**

An amount of Rs.7000.00 lakhs is provided in the budget 2014-15 of which Rs.4500.00 lakhs for construction of barracks, reception centres and Rs.2500.00 lakhs for installation HD, CCTV with the connectivity at important junctions.

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# **HEAD OF DEVELOPMENT WISE DETAILS**





# ANNUAL PLAN 2014-15 - HEAD WISE OUTLAYS

Rs.Lakhs

Sl.No	Head / Sub-Head of Development	Budget Estimate 2014-15	Of which SCSP	Of which TSP
1	2	3	4	5
<b>I.</b>	<b>AGRL. AND ALLIED SERVICES</b>			
<b>1.</b>	<b>Crop Husbandry</b>	<b>233162.07</b>	<b>28757.54</b>	<b>21649.49</b>
<b>a.</b>	<b>Director of Agriculture</b>	<b>182887.07</b>	<b>21037.54</b>	<b>16979.49</b>
i.	Normal State Plan	105141.23	9033.58	9718.02
ii.	13th FC	1190.00	183.74	111.15
iii.	Centrally Assisted State Plan Schemes	76555.84	11820.22	7150.32
<b>b.</b>	<b>Director of Horticulture</b>	<b>50275.00</b>	<b>7720.00</b>	<b>4670.00</b>
i.	Normal State Plan	45275.00	6948.00	4203.00
ii.	Centrally Assisted State Plan Schemes	5000.00	772.00	467.00
<b>2</b>	<b>Animal Husbandry</b>	<b>20336.89</b>	<b>2740.26</b>	<b>1657.64</b>
i.	Normal State Plan	6459.92	844.53	510.87
ii.	RIDF	1598.95		
iii.	Centrally Assisted State Plan Schemes	12278.02	1895.73	1146.77
<b>3</b>	<b>Fisheries</b>	<b>6496.24</b>	<b>263.64</b>	<b>79.59</b>
i.	Normal State Plan	5400.86	263.64	79.59
iii.	Centrally Assisted State Plan Schemes	1095.38		
<b>4</b>	<b>Forests</b>	<b>38966.65</b>	<b>4632.00</b>	<b>2802.00</b>
i.	Normal State Plan	34577.26	4632.00	2802.00
ii.	13th FC	3077.00		
iii.	Centrally Assisted State Plan Schemes	1312.39		
<b>5</b>	<b>Co-operation</b>	<b>6170.53</b>	<b>0.00</b>	<b>0.00</b>
i.	Normal State Plan	6170.53		
	<b>TOTAL - (Agri &amp; Allied Ser)</b>	<b>305132.38</b>	<b>36393.44</b>	<b>26188.72</b>
<b>i.</b>	<b>Normal State Plan</b>	<b>203024.80</b>	<b>21721.75</b>	<b>17313.48</b>
<b>ii.</b>	<b>RIDF</b>	<b>1598.95</b>	<b>0.00</b>	<b>0.00</b>
<b>iii.</b>	<b>13th FC</b>	<b>4267.00</b>	<b>183.74</b>	<b>111.15</b>
<b>iv.</b>	<b>Centrally Assisted State Plan Schemes</b>	<b>96241.63</b>	<b>14487.95</b>	<b>8764.09</b>
<b>II.</b>	<b>RURAL DEVELOPMENT</b>			
<b>1.</b>	<b>Commr. Rural Development</b>	<b>510208.10</b>	<b>106313.01</b>	<b>65447.95</b>
i.	Normal State Plan	209145.29	31365.66	26421.07
ii.	RIDF	10001.00	10000.00	
iii.	Centrally Assisted State Plan Schemes	291061.81	64947.35	39026.88
<b>2</b>	<b>SRT Institute</b>	<b>374.23</b>		
<b>3</b>	<b>AMR APARD</b>	<b>4.17</b>	<b>0.00</b>	<b>0.00</b>
i.	Normal State Plan	4.17		

## ANNUAL PLAN 2014-15 - HEAD WISE OUTLAYS

Rs.Lakhs

Sl.No	Head / Sub-Head of Development	Budget Estimate 2014-15	Of which SCSP	Of which TSP
1	2	3	4	5
<b>4</b>	<b>SERP</b>	<b>30100.00</b>	<b>20625.00</b>	<b>3125.00</b>
i.	Normal State Plan	30000.00	20625.00	3125.00
ii.	Externally Aided Project	100.00		
<b>5</b>	<b>C.D. and Panchayats</b>	<b>57402.26</b>	<b>8476.30</b>	<b>6745.89</b>
i.	Normal State Plan	12308.93	1513.89	915.79
iii.	Centrally Assisted State Plan Schemes	45093.33	6962.41	5830.10
<b>6</b>	<b>Land Reforms (SS &amp; LR)</b>	<b>27433.65</b>	<b>3921.76</b>	<b>2372.36</b>
i.	Normal State Plan	2033.65		
ii.	Centrally Assisted State Plan Schemes	25400.00	3921.76	2372.36
<b>7</b>	<b>Commr, Land Revenue/Admn</b>	<b>22313.50</b>		<b>1000.00</b>
	<b>Total - (RD)</b>	<b>647835.91</b>	<b>139336.07</b>	<b>78691.20</b>
i.	<b>Normal State Plan</b>	<b>276179.77</b>	<b>53504.55</b>	<b>31461.86</b>
ii.	<b>RIDF</b>	<b>10001.00</b>	<b>10000.00</b>	<b>0.00</b>
iii.	<b>Externally Aided Project</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>
iv.	<b>Centrally Assisted State Plan Schemes</b>	<b>361555.14</b>	<b>75831.52</b>	<b>47229.34</b>
<b>III. SPECIAL AREA DEVELOPMENT PROG.</b>				
<b>IV. IRRIGATION &amp; FLOOD CONTROL</b>				
<b>A.</b>	<b>Major &amp; Medium Irrigation</b>	<b>420604.38</b>	<b>0.00</b>	<b>0.00</b>
<b>a.</b>	<b>Major Irrigation</b>	<b>410808.87</b>	<b>0.00</b>	<b>0.00</b>
i.	Normal State Plan	325894.84		
ii.	AIBP	39510.00		
iii.	Externally Aided Project	45404.03		
<b>b.</b>	<b>Medium Irrigation</b>	<b>9795.51</b>	<b>0.00</b>	<b>0.00</b>
i.	Normal State Plan	8295.51		
ii.	AIBP	1500.00		
<b>B.</b>	<b>Minor Irrigation</b>	<b>221508.97</b>	<b>75.00</b>	<b>38595.00</b>
<b>a.</b>	<b>Minor Irrigation (PWD)</b>	<b>176100.00</b>	<b>0.00</b>	<b>36856.27</b>
i.	Normal State Plan	164100.00		36856.27
ii.	RIDF	1000.00		
iii.	AIBP	11000.00		
<b>b.</b>	<b>Telangana State Irrn. Dev. Corpn.</b>	<b>25500.00</b>	<b>0.00</b>	<b>1643.73</b>
i.	Normal State Plan	5500.00		1643.73
ii.	RIDF	14000.00		
iii.	AIBP	6000.00		
<b>c.</b>	<b>Commr.CAD- EAP</b>	<b>19608.97</b>		
<b>d.</b>	<b>Ground Water Deptt.</b>	<b>300.00</b>	<b>75.00</b>	<b>95.00</b>
i.	Normal State Plan	300.00	75.00	95.00

## ANNUAL PLAN 2014-15 - HEAD WISE OUTLAYS

Rs.Lakhs

Sl.No	Head / Sub-Head of Development	Budget Estimate 2014-15	Of which SCSP	Of which TSP
1	2	3	4	5
<b>C.</b>	<b>Command Area Development</b>	<b>3986.65</b>	<b>0.00</b>	<b>0.00</b>
i.	Normal State Plan	1486.65		
ii.	Centrally Assisted State Plan Schemes	2500.00		
<b>D.</b>	<b>Flood Control &amp; Drainage</b>	<b>2800.00</b>	<b>0.00</b>	<b>0.00</b>
i.	Normal State Plan	300.00		
ii.	Centrally Assisted State Plan Schemes	2500.00		
	<b>TOTAL (Irrigation &amp; FC)</b>	<b>648900.00</b>	<b>75.00</b>	<b>38595.00</b>
<b>i.</b>	<b>Normal State Plan</b>	<b>505877.00</b>	<b>75.00</b>	<b>38595.00</b>
<b>ii.</b>	<b>RIDF</b>	<b>15000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>iii.</b>	<b>AIBP</b>	<b>58010.00</b>	<b>0.00</b>	<b>0.00</b>
<b>iv.</b>	<b>Centrally Assisted State Plan Schemes</b>	<b>5000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>v.</b>	<b>Externally Aided Project</b>	<b>65013.00</b>	<b>0.00</b>	<b>0.00</b>
<b>V.</b>	<b>ENERGY</b>			
<b>1</b>	<b>C.E.Srisaillam</b>	<b>1100.00</b>		
<b>2</b>	<b>TS GENCO</b>	<b>100000.00</b>	<b>0.00</b>	<b>0.00</b>
i.	Normal State Plan	100000.00		
<b>3</b>	<b>TS TRANSCO</b>	<b>39544.52</b>	<b>1069.76</b>	<b>1069.76</b>
i.	Externally Aided Project	37405.00		
ii.	Normal State Plan	2139.52	1069.76	1069.76
<b>3</b>	<b>TS Power Finance Corporation Ltd.</b>			
i.	Normal State Plan	116.00		
<b>4</b>	<b>New &amp; Rewable Energy Sources Development Corporation of Telangana</b>	<b>24017.77</b>	<b>3705.60</b>	<b>2241.60</b>
i.	Normal State Plan	24017.77	3705.60	2241.60
ii.	13th FC			
	<b>TOTAL (ENERGY)</b>	<b>164778.29</b>	<b>4775.36</b>	<b>3311.36</b>
<b>i.</b>	<b>Normal State Plan</b>	<b>127373.29</b>	<b>4775.36</b>	<b>3311.36</b>
<b>ii.</b>	<b>Externally Aided Project</b>	<b>37405.00</b>	<b>0.00</b>	<b>0.00</b>
<b>iii.</b>	<b>13th FC</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>VI.</b>	<b>INDUSTRY &amp; MINERALS</b>			
<b>1.</b>	<b>Village &amp; Small Industries</b>	<b>60737.07</b>	<b>11643.72</b>	<b>5912.32</b>
<b>a.</b>	<b>Commr.of Industries</b>	<b>46711.68</b>	<b>11480.72</b>	<b>5858.92</b>
i.	Normal State Plan	46711.68	11480.72	5858.92
<b>b.</b>	<b>Comm.&amp; Export Promotion</b>	<b>55.58</b>	<b>0.00</b>	<b>0.00</b>
i.	Normal State Plan	55.58		

## ANNUAL PLAN 2014-15 - HEAD WISE OUTLAYS

Rs.Lakhs

Sl.No	Head / Sub-Head of Development	Budget Estimate 2014-15	Of which SCSP	Of which TSP
1	2	3	4	5
c.	<b>Leather Industries Development Corporation of Telangana</b>	<b>163.00</b>	<b>163.00</b>	<b>0.00</b>
i.	Normal State Plan	163.00	163.00	
d.	<b>Handlooms &amp; Textiles</b>	<b>13431.02</b>	<b>0.00</b>	<b>0.00</b>
i.	Normal State Plan	10048.07		
ii.	Centrally Assisted State Plan Schemes	3382.95		
e.	<b>Commissioner Sericulture</b>	<b>375.79</b>	<b>0.00</b>	<b>53.40</b>
i.	Normal State Plan	314.00		53.40
ii.	Centrally Assisted State Plan Schemes	61.79		
2.	<b>Large &amp; Medium Industries</b>	<b>56231.60</b>	<b>3703.69</b>	<b>2279.96</b>
a.	<b>Commr. of Industries</b>	<b>36400.00</b>	<b>2416.00</b>	<b>1501.00</b>
i.	Normal State Plan	36400.00	2416.00	1501.00
b	<b>Industries &amp; Commerce Department (Sect.Dept)</b>	<b>18913.10</b>	<b>1287.69</b>	<b>778.96</b>
i.	Normal State Plan	10573.10		
ii.	Centrally Assisted State Plan Schemes	8340.00	1287.69	778.96
c	<b>Infrastructure &amp; Investment Department</b>	<b>80.00</b>		
d	<b>Dir Sugars</b>	<b>800.00</b>	<b>0.00</b>	<b>0.00</b>
i.	Normal State Plan	800.00		
e	<b>Public Enterprises (VRS)</b>	<b>3.50</b>	<b>0.00</b>	<b>0.00</b>
i.	Normal State Plan	3.50		
f	<b>Telangana Infrastructure Authority</b>	<b>35.00</b>		
3	<b>Mines and Geology</b>			
i.	Normal State Plan	100.00		
	<b>TOTAL (Industry &amp; Minerals)</b>	<b>117068.67</b>	<b>15347.41</b>	<b>8192.28</b>
i.	<b>Normal State Plan</b>	<b>105283.93</b>	<b>14059.72</b>	<b>7413.32</b>
ii.	<b>Centrally Assisted State Plan Schemes</b>	<b>11784.74</b>	<b>1287.69</b>	<b>778.96</b>
VII.	<b>TRANSPORT</b>			
1	<b>Roads &amp; Bridges</b>	<b>214272.00</b>	<b>0.00</b>	<b>0.00</b>
a.	<b>TR&amp;B Dept</b>	<b>4272.00</b>	<b>0.00</b>	<b>0.00</b>
i.	Normal State Plan	4272.00		
b.	<b>CE Rural Roads</b>	<b>31223.87</b>	<b>0.00</b>	<b>0.00</b>
i.	Normal State Plan	5036.33		
ii.	RIDF	26187.54		
c.	<b>CE EAP, RDC</b>	<b>51288.50</b>	<b>0.00</b>	<b>0.00</b>
i.	Normal State Plan	31363.50		
ii.	Externally Aided Project	19925.00		

## ANNUAL PLAN 2014-15 - HEAD WISE OUTLAYS

Rs.Lakhs

Sl.No	Head / Sub-Head of Development	Budget Estimate 2014-15	Of which SCSP	Of which TSP
1	2	3	4	5
d.	<b>CE Buildings</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>
iv.	Centrally Assisted State Plan Schemes	10000.00		
e.	<b>ENC State Roads</b>	<b>106505.13</b>	<b>0.00</b>	<b>0.00</b>
i.	Normal State Plan	106505.13		
f.	<b>ENC - R&amp;B, NH</b>	<b>5972.50</b>	<b>0.00</b>	<b>0.00</b>
i.	Normal State Plan	5972.50		
g.	<b>CE PPP</b>	<b>5010.00</b>	<b>0.00</b>	<b>0.00</b>
i.	Normal State Plan	5010.00		
<b>2</b>	<b>Infrastructure &amp; Investment Department (Civil Aviation)</b>	<b>1994.33</b>		
<b>3</b>	<b>MNP Roads (CE PR)</b>	<b>211022.08</b>	<b>32579.68</b>	<b>19708.17</b>
i.	Normal State Plan	171875.08	26535.38	16051.84
ii.	RIDF	13147.00	2029.90	1227.93
iii.	Centrally Assisted State Plan Schemes	26000.00	4014.40	2428.40
<b>4</b>	<b>Transport Commissioner</b>	<b>600.00</b>		
<b>5</b>	<b>TSRTC</b>	<b>15973.92</b>		
	<b>Total - (Transport)</b>	<b>443862.33</b>	<b>32579.68</b>	<b>19708.17</b>
i.	<b>Normal State Plan</b>	<b>348602.79</b>	<b>26535.38</b>	<b>16051.84</b>
ii.	<b>RIDF</b>	<b>39334.54</b>	<b>2029.90</b>	<b>1227.93</b>
iii.	<b>Externally Aided Project</b>	<b>19925.00</b>	<b>0.00</b>	<b>0.00</b>
iv.	<b>Centrally Assisted State Plan Schemes</b>	<b>36000.00</b>	<b>4014.40</b>	<b>2428.40</b>

### VIII. COMMUNICATIONS

#### IX. SCIENCE, TECHNOLOGY & ENVIRONMENT

1.	Telanagana State Council of Science & Technology	39.23		
2.	National Green Corps	37.70		
3.	Telangana Bio-Diversity Board	104.20		
4.	Regional Science Centre, Warangal	6.00		
5	Telangana Pollution Control Board - 13th FC	652.00		
	<b>TOTAL (Science &amp; Tech)</b>	<b>839.13</b>	<b>0.00</b>	<b>0.00</b>
i.	<b>Normal State Plan</b>	<b>187.13</b>	<b>0.00</b>	<b>0.00</b>
ii.	<b>13th FC</b>	<b>652.00</b>	<b>0.00</b>	<b>0.00</b>

#### X. GENERAL ECONOMIC SERVICES

<b>1.</b>	<b>Secretariat Economic Services</b>	<b>119817.83</b>	<b>6176.00</b>	<b>3736.00</b>
<b>a.</b>	<b>Planning Department</b>	<b>89076.47</b>	<b>6176.00</b>	<b>3736.00</b>
i.	Normal State Plan	88576.47	6176.00	3736.00
ii.	13th FC	500.00		
<b>b</b>	<b>Public Enterprise Department</b>			
i.	Normal State Plan	3.49		

# ANNUAL PLAN 2014-15 - HEAD WISE OUTLAYS

Rs.Lakhs

Sl.No	Head / Sub-Head of Development	Budget Estimate 2014-15	Of which SCSP	Of which TSP
1	2	3	4	5
c	<b>Finance Department</b>	<b>17500.00</b>	<b>0.00</b>	<b>0.00</b>
i.	Normal State Plan	15000.00		
ii.	Centrally Assisted State Plan Schemes	2500.00		
d	<b>Information Technology &amp; Com.</b>	<b>13035.37</b>	<b>0.00</b>	<b>0.00</b>
i.	Normal State Plan	13035.37		
e	<b>Director, Electronically Deliverable Services</b>			
i.	Normal State Plan	192.00		
f	<b>Rain Shadow Area Development</b>	<b>10.50</b>		
2.	<b>Tourism</b>	<b>10850.77</b>	<b>0.00</b>	<b>0.00</b>
a.	<b>Commr.of Tourism</b>	<b>10850.77</b>	<b>0.00</b>	<b>0.00</b>
i.	Normal State Plan	4850.77		
ii.	Centrally Assisted State Plan Schemes	6000.00		
3.	<b>Economic Advice &amp; Statistics</b>	<b>2536.68</b>	<b>0.00</b>	<b>0.00</b>
i.	Normal State Plan	171.68		
ii.	Centrally Assisted State Plan Schemes	2365.00		
4.	<b>Controller,Legal Metrology</b>	<b>4.08</b>		
5.	<b>Civil Supplies Dept.</b>	<b>31783.91</b>	<b>5824.85</b>	<b>2945.28</b>
i.	Normal State Plan	10249.91	2500.00	934.00
ii.	Centrally Assisted State Plan Schemes	21534.00	3324.85	2011.28
6.	<b>Telangana State Consumer Disputes Redressal Commission</b>	<b>544.00</b>	<b>0.00</b>	<b>0.00</b>
i.	Centrally Assisted State Plan Schemes	544.00		
	<b>Total - (Genl.Eco.Ser)</b>	<b>165537.27</b>	<b>12000.85</b>	<b>6681.28</b>
i.	<b>Normal State Plan</b>	<b>132094.27</b>	<b>8676.00</b>	<b>4670.00</b>
ii.	<b>13th FC</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>
iii.	<b>Centrally Assisted State Plan Schemes</b>	<b>32943.00</b>	<b>3324.85</b>	<b>2011.28</b>
	<b>Total -(Economic Services)</b>	<b>2493953.98</b>	<b>240507.81</b>	<b>181368.01</b>
i.	<b>Normal State Plan</b>	<b>1698622.98</b>	<b>129347.76</b>	<b>118816.86</b>
ii.	<b>AIBP</b>	<b>58010.00</b>	<b>0.00</b>	<b>0.00</b>
iii.	<b>RIDF</b>	<b>65934.49</b>	<b>12029.90</b>	<b>1227.93</b>
iv.	<b>Externally Aided Project</b>	<b>122443.00</b>	<b>0.00</b>	<b>0.00</b>
v.	<b>13th FC</b>	<b>5419.00</b>	<b>183.74</b>	<b>111.15</b>
x.	<b>Centrally Assisted State Plan Schemes</b>	<b>543524.51</b>	<b>98946.41</b>	<b>61212.07</b>

## ANNUAL PLAN 2014-15 - HEAD WISE OUTLAYS

Rs.Lakhs

Sl.No	Head / Sub-Head of Development	Budget Estimate 2014-15	Of which SCSP	Of which TSP
1	2	3	4	5
<b>B.</b>	<b>SOCIAL SERVICES</b>			
<b>1.</b>	<b>General Education</b>	<b>366320.80</b>	<b>55077.74</b>	<b>33226.76</b>
<b>A</b>	<b>Dir. of School Education</b>	<b>244240.56</b>	<b>37197.20</b>	<b>22410.42</b>
i.	Normal State Plan	11689.65	1597.27	875.23
ii.	Centrally Assisted State Plan Schemes	232550.91	35599.93	21535.19
<b>B</b>	<b>Rajiv Vidya Mission (SSA)</b>	<b>106806.61</b>	<b>16490.94</b>	<b>9975.74</b>
i.	13th FC	8628.00	1332.16	805.86
ii.	Centrally Assisted State Plan Schemes	98178.61	15158.78	9169.88
<b>C</b>	<b>Higher Education</b>			
<b>a.</b>	<b>Higher Education, Secretariat Dept - Grants to Universities</b>	<b>2117.35</b>	<b>0.00</b>	<b>0.00</b>
i.	Normal State Plan	450.67		
ii.	RIDF	1666.68		
<b>b.</b>	<b>Collegiate Education</b>	<b>10878.12</b>	<b>1389.60</b>	<b>840.60</b>
i.	Normal State Plan	474.16		
ii.	RIDF	833.31		
iii.	Centrally Assisted State Plan Schemes	9570.65	1389.60	840.60
<b>c.</b>	<b>Intermediate Education</b>	<b>2254.49</b>	<b>0.00</b>	<b>0.00</b>
i.	Normal State Plan	1409.06		
ii.	RIDF	255.43		
iii.	Centrally Assisted State Plan Schemes	590.00		
<b>D</b>	<b>Registrar of Publications</b>	0.69		
<b>E</b>	<b>Jawahar Bal Bhavan</b>	3.50		
<b>F</b>	<b>D.G, N.C.C.</b>	19.48		
<b>2.</b>	<b>SPORTS &amp; YOUTH SERVICES</b>	<b>13269.61</b>	<b>0.00</b>	<b>0.00</b>
<b>a.</b>	<b>Sports Authority of Telangana</b>	<b>9825.48</b>	<b>0.00</b>	<b>0.00</b>
i.	Normal State Plan	9825.48		
<b>b.</b>	<b>State PYKKA Cell - YAT &amp; C Dept.</b>	<b>929.46</b>	<b>0.00</b>	<b>0.00</b>
i.	Centrally Assisted State Plan Schemes	929.46		
<b>c.</b>	<b>Telangana Sports School</b>	<b>140.00</b>		
<b>d.</b>	<b>Dir. of Youth Services</b>	<b>2374.67</b>	<b>0.00</b>	<b>0.00</b>
i.	Normal State Plan	2374.67		
<b>3.</b>	<b>TECHNICAL EDUCATION</b>	<b>21285.98</b>	<b>154.40</b>	<b>93.40</b>
i.	Normal State Plan	18872.94		
ii.	RIDF	1413.04		

## ANNUAL PLAN 2014-15 - HEAD WISE OUTLAYS

Rs.Lakhs

Sl.No	Head / Sub-Head of Development	Budget Estimate 2014-15	Of which SCSP	Of which TSP
1	2	3	4	5
iii.	Centrally Assisted State Plan Schemes	1000.00	154.40	93.40
<b>4.</b>	<b>ART &amp; CULTURE</b>	<b>11511.18</b>	<b>75.36</b>	<b>45.59</b>
<b>a.</b>	<b>Commissioner of Archieves</b>	<b>75.95</b>	<b>0.00</b>	<b>0.00</b>
i.	Normal State Plan	75.95		
<b>b.</b>	<b>Dir. of Public Libraries</b>	<b>5.28</b>	<b>0.00</b>	<b>0.00</b>
i.	Normal State Plan	5.28		
<b>c.</b>	<b>Dir. of Archaeology &amp; Museums</b>	<b>3312.00</b>	<b>0.00</b>	<b>0.00</b>
i.	Normal State Plan	58.00		
ii.	13th FC	3254.00		
<b>d.</b>	<b>Dir. of OML &amp; RI</b>	<b>8.75</b>	<b>0.00</b>	<b>0.00</b>
i.	Normal State Plan	8.75		
<b>e.</b>	<b>Dir. of Cultural Affairs</b>	<b>8109.20</b>	<b>75.36</b>	<b>45.59</b>
i.	Normal State Plan	6138.20	75.36	45.59
ii.	13th FC	1971.00		
	<b>Total (Edn,Sports, Art&amp;Cul)</b>	<b>412387.57</b>	<b>55307.50</b>	<b>33365.75</b>
<b>i.</b>	<b>Normal State Plan</b>	<b>51546.48</b>	<b>1672.63</b>	<b>920.82</b>
<b>ii.</b>	<b>RIDF</b>	<b>4168.46</b>	<b>0.00</b>	<b>0.00</b>
<b>iii.</b>	<b>13th FC</b>	<b>13853.00</b>	<b>1332.16</b>	<b>805.86</b>
<b>iv.</b>	<b>Centrally Assisted State Plan Schemes</b>	<b>342819.63</b>	<b>52302.71</b>	<b>31639.07</b>
<b>5.</b>	<b>MEDICAL &amp; PUBLIC HEALTH</b>			
<b>a</b>	<b>Dir. of Medical Education</b>	<b>90418.92</b>	<b>8719.19</b>	<b>8468.75</b>
i.	Normal State Plan	87918.92	8094.19	8093.75
ii.	Centrally Assisted State Plan Schemes	2500.00	625.00	375.00
<b>b</b>	<b>Telangana Vaidya Vidhana Parishad</b>	<b>7400.00</b>	<b>0.00</b>	<b>0.00</b>
i.	Normal State Plan	7400.00		
<b>c</b>	<b>Director,NIMS</b>	13597.55		
<b>d</b>	<b>Aids Control Society-CASPS</b>	3099.95	478.63	289.54
<b>e</b>	<b>MNJ Institute of Oncology</b>	416.67		
<b>f</b>	<b>Indian Medicine &amp; Homeopathy - AYUSH</b>	<b>1235.89</b>	<b>0.00</b>	<b>0.00</b>
i.	Normal State Plan	235.89		
ii.	Centrally Assisted State Plan Schemes	1000.00		
<b>g</b>	<b>Telangana Yogadhyana Parishad</b>	83.33		



## ANNUAL PLAN 2014-15 - HEAD WISE OUTLAYS

Rs.Lakhs

Sl.No	Head / Sub-Head of Development	Budget Estimate 2014-15	Of which SCSP	Of which TSP
1	2	3	4	5
<b>h</b>	<b>Director of Drugs Control Admin.</b>	6.37		
<b>i</b>	<b>Institute of Preventive Medicine</b>	41.69		
<b>j</b>	<b>Director of Insurance Medical Services (ESI)</b>	123.52		
<b>k</b>	<b>Dir. Public Health &amp; Family Welfare</b>	<b>14896.41</b>	<b>1534.74</b>	<b>928.40</b>
i.	Normal State Plan	4956.41		
ii.	13th FC	4940.00	762.74	461.40
iii.	Centrally Assisted State Plan Schemes	5000.00	772.00	467.00
<b>l</b>	<b>Commr. Health &amp; Family Welfare</b>	<b>97089.43</b>	<b>13130.87</b>	<b>7943.16</b>
i.	Normal State Plan	16189.43	639.91	387.10
ii.	13th FC	900.00	138.96	84.06
iii.	Centrally Assisted State Plan Schemes	80000.00	12352.00	7472.00
	<b>Total - (Medical &amp; Public Health)</b>	<b>228409.73</b>	<b>23863.43</b>	<b>17629.85</b>
<b>i.</b>	<b>Normal State Plan</b>	<b>130969.78</b>	<b>8734.10</b>	<b>8480.85</b>
<b>ii.</b>	<b>13th FC</b>	<b>5840.00</b>	<b>901.70</b>	<b>545.46</b>
<b>iii.</b>	<b>Centrally Assisted State Plan Schemes</b>	<b>91599.95</b>	<b>14227.63</b>	<b>8603.54</b>
<b>6.</b>	<b>Water Supply &amp; Sanitation</b>			
<b>a.</b>	<b>Chief Engineer, PH</b>	<b>3180.80</b>	<b>0.00</b>	<b>0.00</b>
i.	Normal State Plan	3180.80		
<b>b.</b>	<b>Hyd. Metro Water Supply &amp; SB</b>	<b>59291.67</b>	<b>0.00</b>	<b>0.00</b>
i.	Normal State Plan	59291.67		
<b>c.</b>	<b>Chief Engineer, RWS</b>	<b>291478.11</b>	<b>40916.00</b>	<b>24759.00</b>
i.	Normal State Plan	200544.11	30880.00	18688.00
ii.	RIDF	1750.00		
iii.	13th FC	4730.00		
iv.	Externally Aided Project	19454.00		
v.	Centrally Assisted State Plan Schemes	65000.00	10036.00	6071.00
	<b>Total - (Water Supply &amp; S)</b>	<b>353950.58</b>	<b>40916.00</b>	<b>24759.00</b>
<b>i.</b>	<b>Normal State Plan</b>	<b>263016.58</b>	<b>30880.00</b>	<b>18688.00</b>
<b>ii.</b>	<b>RIDF</b>	<b>1750.00</b>	<b>0.00</b>	<b>0.00</b>
<b>iii.</b>	<b>13th FC</b>	<b>4730.00</b>	<b>0.00</b>	<b>0.00</b>
<b>iv.</b>	<b>Externally Aided Project</b>	<b>19454.00</b>	<b>0.00</b>	<b>0.00</b>
<b>v.</b>	<b>Centrally Assisted State Plan Schemes</b>	<b>65000.00</b>	<b>10036.00</b>	<b>6071.00</b>
<b>7.</b>	<b>Housing</b>			
<b>a.</b>	<b>CE Buildings</b>	7514.08		

## ANNUAL PLAN 2014-15 - HEAD WISE OUTLAYS

Rs.Lakhs

Sl.No	Head / Sub-Head of Development	Budget Estimate 2014-15	Of which SCSP	Of which TSP
1	2	3	4	5
<b>b.</b>	<b>Weaker Section Housing Programmes</b>	<b>100000.00</b>	<b>23156.21</b>	<b>20875.54</b>
i.	Normal State Plan	41170.95	5949.21	4178.54
ii.	Centrally Assisted State Plan Schemes	58829.05	17207.00	16697.00
	<b>Total - (Housing)</b>	<b>107514.08</b>	<b>23156.21</b>	<b>20875.54</b>
<b>i.</b>	<b>Normal State Plan</b>	<b>48685.03</b>	<b>5949.21</b>	<b>4178.54</b>
<b>ii.</b>	<b>Centrally Assisted State Plan Schemes</b>	<b>58829.05</b>	<b>17207.00</b>	<b>16697.00</b>
<b>8.</b>	<b>Urban Development</b>			
<b>a.</b>	<b>Dir. of Town &amp; Country Plg.</b>	<b>4.55</b>	<b>0.00</b>	<b>0.00</b>
i.	Normal State Plan	4.55		
<b>b.</b>	<b>Commr. &amp; Dir. of Municipal Admin.</b>	<b>67720.72</b>	<b>3260.14</b>	<b>1972.13</b>
i.	Normal State Plan	26605.83		
ii.	Externally Aided Projects	20000.00		
iii.	Centrally Assisted State Plan Schemes	21114.89	3260.14	1972.13
<b>c.</b>	<b>Commissioner, GHMC</b>	<b>27635.03</b>	<b>15500.00</b>	<b>9500.00</b>
i.	Normal State Plan	27635.03	15500.00	9500.00
<b>d.</b>	<b>HMDA</b>	<b>110125.00</b>	<b>0.00</b>	<b>0.00</b>
i	Externally Aided Project	75500.00		
ii	Normal State Plan	34625.00		
<b>e.</b>	<b>MA&amp;UD (Sectt)</b>	<b>149616.82</b>	<b>16268.02</b>	<b>9840.89</b>
i	Normal State Plan	44254.00		
ii	Centrally Assisted State Plan Schemes	105362.82	16268.02	9840.89
<b>f.</b>	<b>Quli Qutub Shah UDA</b>	<b>333.33</b>		
	<b>Total - (Urban Dev)</b>	<b>355435.45</b>	<b>35028.16</b>	<b>21313.02</b>
<b>i.</b>	<b>Normal State Plan</b>	<b>133457.74</b>	<b>15500.00</b>	<b>9500.00</b>
<b>ii.</b>	<b>Externally Aided Projects</b>	<b>95500.00</b>	<b>0.00</b>	<b>0.00</b>
<b>iii.</b>	<b>Centrally Assisted State Plan Schemes</b>	<b>126477.71</b>	<b>19528.16</b>	<b>11813.02</b>
<b>9.</b>	<b>Information &amp; Publicity</b>	<b>4430.24</b>	<b>0.00</b>	<b>0.00</b>
	Commissioner, I&PR	4430.24		
<b>10.</b>	<b>Welfare of SC,ST,BC &amp; Minorities</b>			
<b>a.</b>	<b>Welfare of SCs</b>	<b>279995.34</b>	<b>279995.34</b>	<b>0.00</b>
i.	Normal State Plan	243324.95	243324.95	
ii.	RIDF	1649.00	1649.00	
iii.	Centrally Assisted State Plan Schemes	35021.39	35021.39	

## ANNUAL PLAN 2014-15 - HEAD WISE OUTLAYS

Rs.Lakhs

Sl.No	Head / Sub-Head of Development	Budget Estimate 2014-15	Of which SCSP	Of which TSP
1	2	3	4	5
<b>b.</b>	<b>Welfare of STs</b>	<b>123757.40</b>	<b>0.00</b>	<b>123757.40</b>
i.	Normal State Plan	87036.45		87036.45
ii.	RIDF	3828.48		3828.48
iii.	13th FC	8044.00		8044.00
iv.	Centrally Assisted State Plan Schemes	24848.47		24848.47
<b>c.</b>	<b>Welfare of BCs</b>	<b>184032.25</b>	<b>0.00</b>	<b>0.00</b>
i.	Normal State Plan	178268.48		
ii.	Centrally Assisted State Plan Schemes	5763.77		
<b>d.</b>	<b>Minorities Welfare</b>	<b>103000.00</b>	<b>0.00</b>	<b>0.00</b>
i.	Normal State Plan	92500.00		
ii.	Centrally Assisted State Plan Schemes	10500.00		
	<b>Total - (Welfare)</b>	<b>690784.99</b>	<b>279995.34</b>	<b>123757.40</b>
<b>i.</b>	<b>Normal State Plan</b>	<b>601129.88</b>	<b>243324.95</b>	<b>87036.45</b>
<b>ii.</b>	<b>RIDF</b>	<b>5477.48</b>	<b>1649.00</b>	<b>3828.48</b>
<b>iii.</b>	<b>13th FC</b>	<b>8044.00</b>	<b>0.00</b>	<b>8044.00</b>
<b>iv.</b>	<b>Centrally Assisted State Plan Schemes</b>	<b>76133.63</b>	<b>35021.39</b>	<b>24848.47</b>
<b>11.</b>	<b>Labour and Employment</b>			
<b>a.</b>	<b>Dir. of Factories</b>	5.27		
<b>b.</b>	<b>Dir. of Empt. &amp; Trg.</b>	<b>3796.42</b>	<b>258.68</b>	<b>156.48</b>
i.	Normal State Plan	2121.01		
ii.	Centrally Assisted State Plan Schemes	1675.41	258.68	156.48
<b>c.</b>	<b>Commissioner Labour</b>	<b>7000.00</b>	<b>1080.80</b>	<b>653.80</b>
i.	Centrally Assisted State Plan Schemes	7000.00	1080.80	653.80
	<b>Total - (Labour &amp; Emp)</b>	<b>10801.69</b>	<b>1339.48</b>	<b>810.28</b>
<b>i.</b>	<b>Normal State Plan</b>	<b>2126.28</b>	<b>0.00</b>	<b>0.00</b>
<b>ii.</b>	<b>Centrally Assisted State Plan Schemes</b>	<b>8675.41</b>	<b>1339.48</b>	<b>810.28</b>
<b>12.</b>	<b>Social Security &amp; Welfare</b>			
<b>a.</b>	<b>Dir., Welfare of Disabled</b>	<b>2000.00</b>	<b>46.82</b>	<b>10.11</b>
i.	Normal State Plan	2000.00	46.82	10.11
<b>b.</b>	<b>Women &amp; Child Welfare</b>	<b>63912.82</b>	<b>269.41</b>	<b>162.98</b>
i.	Normal State Plan	3429.28	56.35	34.09
ii.	RIDF	500.00		

## ANNUAL PLAN 2014-15 - HEAD WISE OUTLAYS

Rs.Lakhs

Sl.No	Head / Sub-Head of Development	Budget Estimate 2014-15	Of which SCSP	Of which TSP
1	2	3	4	5
iii	Centrally Assisted State Plan Schemes	59983.54	213.06	128.89
c.	<b>Dir. of Juvenile Welfare</b>	<b>1.75</b>	<b>0.00</b>	<b>0.00</b>
i.	Normal State Plan	1.75		
d.	<b>Sainik Welfare</b>	<b>8.12</b>	<b>0.00</b>	<b>0.00</b>
i.	Normal State Plan	8.12		
e.	<b>I.G.of Prisons</b>			
i.	13th FC	2500.00		
	<b>Total - (Social Security)</b>	<b>68422.69</b>	<b>316.23</b>	<b>173.09</b>
i.	<b>Normal State Plan</b>	<b>5439.15</b>	<b>103.17</b>	<b>44.20</b>
ii.	<b>RIDF</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>
iii.	<b>13th FC</b>	<b>2500.00</b>	<b>0.00</b>	<b>0.00</b>
iv.	<b>Centrally Assisted State Plan Schemes</b>	<b>59983.54</b>	<b>213.06</b>	<b>128.89</b>
<b>13.</b>	<b>Nutrition (WD &amp;CW)</b>	<b>78340.83</b>	<b>21297.34</b>	<b>16407.41</b>
i.	Normal State Plan	21108.33	3412.24	2652.00
ii.	Centrally Assisted State Plan Schemes	57232.50	17885.10	13755.41
	<b>Total - (Social Services)</b>	<b>2310477.85</b>	<b>481219.69</b>	<b>259091.34</b>
i.	<b>Normal State Plan</b>	<b>1261909.49</b>	<b>309576.30</b>	<b>131500.86</b>
ii.	<b>RIDF</b>	<b>11895.94</b>	<b>1649.00</b>	<b>3828.48</b>
iii.	<b>Externally Aided Project</b>	<b>114954.00</b>	<b>0.00</b>	<b>0.00</b>
iv.	<b>13th FC</b>	<b>34967.00</b>	<b>2233.86</b>	<b>9395.32</b>
v.	<b>Centrally Assisted State Plan Schemes</b>	<b>886751.42</b>	<b>167760.53</b>	<b>114366.68</b>
<b>C.</b>	<b>GENERAL SERVICES</b>			
1.	<b>Chief Engineer, Buldgs.</b>	2015.19		
2.	<b>Court Buildings</b>	<b>5835.06</b>	<b>0.00</b>	<b>0.00</b>
i.	Normal State Plan	2730.00		
ii.	Centrally Assisted State Plan Schemes	3105.06		
3.	<b>AP Police Academy Complex</b>	<b>630.00</b>		
4	<b>DG &amp; IG of Police</b>	<b>18810.96</b>	<b>0.00</b>	<b>0.00</b>
i.	Normal State Plan	3400.00		
ii.	13th FC	6060.00		
iii.	Centrally Assisted State Plan Schemes	9350.96		
5	<b>D.G, OCTOPUS</b>	<b>1215.67</b>		
6	<b>Mandal Buildings</b>	<b>860.58</b>	<b>0.00</b>	<b>0.00</b>

## ANNUAL PLAN 2014-15 - HEAD WISE OUTLAYS

Rs.Lakhs

Sl.No	Head / Sub-Head of Development	Budget Estimate 2014-15	Of which SCSP	Of which TSP
1	2	3	4	5
i.	MPP Buildings	175.00		
ii.	Tahasildar Buildings	685.58		
<b>7</b>	<b>Dr. MCR HRD Institute</b>	<b>371.67</b>	<b>0.00</b>	<b>0.00</b>
i.	Normal State Plan	371.67		
<b>8</b>	<b>NALSAR</b>	<b>179.22</b>		
<b>9</b>	<b>Grey Hounds</b>	<b>1096.90</b>	<b>0.00</b>	<b>0.00</b>
i.	Normal State Plan	158.90		
ii.	13th FC	938.00		
<b>10</b>	<b>D.G, Fire Services</b>	<b>5281.00</b>	<b>0.00</b>	<b>0.00</b>
i.	Normal State Plan	5115.00		
ii.	13th FC	166.00		
<b>11</b>	<b>Commr. Registration &amp; Stamps</b>	<b>555.00</b>		
<b>12</b>	<b>Commr. Commercial Taxes</b>	<b>1360.00</b>		
<b>13</b>	<b>Commr. Excise</b>	<b>347.33</b>		
<b>14</b>	<b>D.G Anti Corruption Bureau</b>	<b>83.33</b>		
<b>15</b>	<b>University of Law, Visakapatnam</b>	<b>179.22</b>		
<b>16</b>	<b>Chief Electoral Officer</b>	<b>29.05</b>		
<b>17</b>	<b>Printing, Stationery &amp; Stores Purchase</b>	<b>500.00</b>		
<b>18</b>	<b>IGP Intelligence - CASP</b>	<b>1600.00</b>		
<b>19</b>	<b>Commissioner of City Police</b>	<b>11600.00</b>		
<b>20</b>	<b>Commissioner, Cyberabad Police</b>	<b>7000.00</b>		
	<b>Total - (Genl Services)</b>	<b>59550.18</b>	<b>0.00</b>	<b>0.00</b>
i.	Normal State Plan	38330.16	0.00	0.00
ii.	13th FC	7164.00	0.00	0.00
iii.	Centrally Assisted State Plan Schemes	14056.02	0.00	0.00
	<b>Grand Total</b>	<b>4863982.01</b>	<b>721727.50</b>	<b>440459.35</b>
i.	Normal State Plan	2998862.63	438924.06	250317.72
ii.	AIBP	58010.00	0.00	0.00
iii.	RIDF	77830.43	13678.90	5056.41
iv.	Externally Aided Project	237397.00	0.00	0.00
v.	13th FC	47550.00	2417.60	9506.47
vi.	Centrally Assisted State Plan Schemes	1444331.95	266706.94	175578.75
	<b>Deemed Expenditure under SCSP/TSP</b>			
	Irrigation		26599.09	11399.61
	Energy		9618.35	4122.15
	<b>Total - SCSP/TSP outlay</b>		<b>757944.94</b>	<b>455981.11</b>



## **SCHEME WISE DETAILS**





**Schemes included in the Annual Plan 2014-15**

					Rs.Lakhs
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
1	2	3	4	5	6
<b>A</b>	<b>ECONOMIC SERVICES</b>				
<b>I</b>	<b>AGRICULTURE AND ALLIED SERVICES</b>				
	<b>Crop Husbandry</b>				
<b>1</b>	<b>Commissioner &amp; Director, Agriculture</b>				
	<b>FINANCE COMMISSION GRANTS</b>				
<b>1</b>	<b>Seed Bank Scheme</b>				<b>1190.00</b>
	General	2401-103-04-05			895.11
	SCSP	2401-789-04-05			183.74
	TSP	2401-796-04-05			111.15
	<b>Sub-total - FC Grants</b>				<b>1190.00</b>
	<b>Normal State Plan</b>				
	<b>Assistance to Small and Marginal Farmers towards Premium for Crop Insurance Scheme</b>				<b>13977.50</b>
<b>2</b>					
	General	2401-110-11-05			11880.89
	SCSP	2401-789-11-26			698.87
	TSP	2401-796-11-65			1397.74
<b>3</b>	<b>Buildings for Agriculture Department</b>	4401-800-11-74			<b>519.96</b>
<b>4</b>	<b>Crop Loans for Farmers (Pavala Vaddi)</b>				<b>2400.00</b>
	General	2401-115-11-12			1805.28
	SCSP	2401-789-11-28			370.56
	TSP	2401-796-11-12			224.16
<b>5</b>	<b>Extension</b>	2401-109-11-11			<b>2933.88</b>
<b>6</b>	<b>Farm Mechanization</b>				<b>10000.00</b>
	General	2401-113-11-08			7522.00
	SCSP	2401-789-11-61			1544.00
	TSP	2401-796-11-61			934.00
<b>7</b>	<b>Input Subsidy to other Farmers</b>	2401-800-11-31			<b>688.84</b>
<b>8</b>	<b>Integrated Nutrient Mangement</b>	2401-800-11-07			<b>210.00</b>
<b>9</b>	<b>Interest free Loans to Farmers (Vaddi Leni Runalu) &amp; Crop Insurance</b>				<b>20000.00</b>
	General	2401-800-11-30			15044.00
	SCSP	2401-789-11-30			3088.00
	TSP	2401-796-11-30			1868.00
<b>10</b>	<b>Polam Badi</b>	2401-800-11-10			<b>50.00</b>

**Schemes included in the Annual Plan 2014-15**

					Rs.Lakhs
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
1	2	3	4	5	6
11	<b>Supply of Seeds to Farmers</b>				<b>6361.05</b>
	General	2401-103-11-09			4784.78
	SCSP	2401-789-11-06			982.15
	TSP	2401-796-11-62			594.12
12	<b>Market Intervention Fund (MARKFED)</b>				<b>40000.00</b>
	General	2401-105-11-32			34000.00
	SCSP	2401-789-11-32			2000.00
	TSP	2401-796-11-32			4000.00
13	<b>Strengthening of Seed Chain</b>				<b>5000.00</b>
	General	2401-103-11-34			4250.00
	SCSP	2401-789-11-34			250.00
	TSP	2401-796-11-34			500.00
14	<b>Development of Crop Colonies &amp; Soil Water analysis</b>				<b>2000.00</b>
	General	2401-113-11-09			1700.00
	SCSP	2401-789-11-09			100.00
	TSP	2401-796-11-09			200.00
15	<b>Farmer Field School and exposure visits</b>	<b>2401-800-11-32</b>			<b>1000.00</b>
	<b>Sub-total - Normal State Plan</b>				<b>105141.23</b>
	<b>Centrally Assisted State Plan Schemes</b>				
17	<b>National Food Security Mission</b>				<b>8023.86</b>
	General	2401-108-12-05			6035.55
	SCSP	2401-789-12-05			1238.88
	TSP	2401-796-12-05			749.43
18	<b>National Mission on Agriculture Extension and Technology</b>				<b>5627.33</b>
	General	2401-800-12-09			4232.88
	SCSP	2401-789-12-09			868.86
	TSP	2401-796-12-09			525.59
19	<b>National Mission on Sustainable Agriculture</b>				<b>27856.48</b>
	General	2402-102-12-05			20953.64
	SCSP	2402-789-12-05			4301.04
	TSP	2402-796-12-05			2601.80

**Schemes included in the Annual Plan 2014-15**

					Rs.Lakhs
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
1	2	3	4	5	6
20	<b>National Oilseed and Oil Palm Mission</b>				<b>7034.17</b>
	General	2401-114-12-08			5291.10
	SCSP	2401-789-12-08			1086.08
	TSP	2401-796-12-08			656.99
21	<b>Rashtriya Krushi Vikasa Yojana(RKVY)</b>				<b>28014.00</b>
	General	2401-800-12-05			21072.13
	SCSP	2401-789-12-10			4325.36
	TSP	2401-796-12-10			2616.51
	<b>Sub-total - Centrally Assisted State Plan Schemes</b>				<b>76555.84</b>
	<b>Total - Agriculture</b>				<b>182887.07</b>
2	<b>Director, Horticulture</b>				
	<b>Normal State Plan</b>				
1	Beautification of Public Gardens	2406-02-112-11-05			75.00
2	Promotion of Horticulture Activities	2401-119-11-57			200.00
3	<b>Subsidy for Polyhouses (1000 Ac)</b>				<b>25000.00</b>
	General	2401-119-11-34			18805.00
	SCSP	2401-789-11-34			3860.00
	TSP	2401-796-11-34			2335.00
4	<b>Micro Irrigation</b>				<b>20000.00</b>
	General	2401-119-11-18			15044.00
	SCSP	2401-789-11-18			3088.00
	TSP	2401-796-11-18			1868.00
	<b>Sub-total - Normal State Plan</b>				<b>45275.00</b>
	<b>Centrally Assisted State Plan Schemes</b>				
5	<b>National Horticulture Mission</b>				<b>5000.00</b>
	General	2401-119-12-07			3761.00
	SCSP	2401-789-12-07			772.00
	TSP	2401-796-12-07			467.00
	<b>Sub-total - Centrally Assisted State Plan Schemes</b>				<b>5000.00</b>
	<b>Total - Horticulture</b>				<b>50275.00</b>
	<b>Total - Crop Husbandry</b>		<b>0.00</b>	<b>0.00</b>	<b>233162.07</b>

**Schemes included in the Annual Plan 2014-15**

					Rs.Lakhs
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
1	2	3	4	5	6
<b>3</b>	<b>ANIMAL HUSBANDRY</b>				
	<b>RIDF</b>				
1	Infrastructure support to field veterinary institutions	44-03-101-07-05			1598.95
	<b>Sub-total - RIDF</b>				<b>1598.95</b>
	<b>Normal State Plan</b>				
<b>2</b>	<b>Artificial Insemination Centres</b>				<b>294.67</b>
	General	2403-102-11-06			221.65
	SCSP	2403-789-11-07			45.50
	TSP	2403-796-11-07			27.52
3	Assistance to Live Stock growers towards Insurance Premium	2403-108-11-04			51.25
4	Buildings	4403-101-11-74			32.50
<b>5</b>	<b>Fodder and Feed Development</b>				<b>500.00</b>
	General	2403-107-11-04			376.10
	SCSP	2403-789-11-05			77.20
	TSP	2403-796-11-04			46.70
6	Hospitals and Dispensaries	2403-101-11-04			218.08
<b>7</b>	<b>Implementation of livestock Development Programmes</b>				<b>300.00</b>
	General	2403-800-11-09			225.66
	SCSP	2403-789-11-09			46.32
	TSP	2403-796-11-09			28.02
<b>8</b>	<b>Live stock schemes</b>				<b>200.00</b>
	General	2403-800-11-06			150.44
	SCSP	2403-789-11-06			30.88
	TSP	2403-796-11-06			18.68
9	Sheep Development Scheme	2403-104-11-05			345.97
10	Supply of Calf Feed Programme under CMs Package	2403-800-11-18			258.40
<b>11</b>	<b>Supply of Milch Animals under CMs Package</b>				<b>545.05</b>
	General	2403-800-11-25			409.98
	SCSP	2403-789-11-25			84.16
	TSP	2403-796-11-25			50.91
12	VBRI (Upgrading Vaccine Production Unit / Standardisation Unit / Diseases	2403-101-11-12			84.00
<b>13</b>	<b>Power Subsidy to Poultry Industry</b>				<b>2000.00</b>

**Schemes included in the Annual Plan 2014-15**

					Rs.Lakhs
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
1	2	3	4	5	6
	General	2403-103-11-26			1504.40
	SCSP	2403-789-11-26			308.80
	TSP	2403-796-11-26			186.80
14	<b>Incentives for Milk Production</b>				<b>1630.00</b>
	General	2403-102-11-27			1226.09
	SCSP	2403-789-11-27			251.67
	TSP	2403-796-11-27			152.24
	<b>Sub-total- Normal State Plan</b>				<b>6459.92</b>
	<b>Centrally Assisted State Plan Schemes</b>				
15	<b>National Livestock Health and Disease Control Programme</b>				<b>1958.14</b>
	General	2403-101-12-06			1472.91
	SCSP	2403-789-12-06			302.34
	TSP	2403-796-12-06			182.89
16	<b>National Livestock Management Programme</b>				<b>10000.00</b>
	General	2403-101-12-07			7522.00
	SCSP	2403-789-12-07			1544.00
	TSP	2403-796-12-07			934.00
17	<b>National Plan for Dairy Development</b>				<b>319.88</b>
	General	2403-102-12-05			240.61
	SCSP	2403-789-12-05			49.39
	TSP	2403-796-12-05			29.88
	<b>Sub-total - Centrally Assisted State Plan Schemes</b>				<b>12278.02</b>
	<b>Total ANIMAL HUSBANDRY</b>				<b>20336.89</b>
<b>4</b>	<b>FISHERIES</b>				
	<b>Normal State Plan</b>				
1	Assistance to Fisheries Societies	2405-101-11-09			10.50
2	Development of Fisheries	2405-800-11-25			3856.72
3	Fish Retail Outlets	2405-789-11-07			221.52
4	Fish Seed Farms	2405-101-11-11			1100.00

**Schemes included in the Annual Plan 2014-15**

					Rs.Lakhs
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
1	2	3	4	5	6
5	Fisheries Training Schemes (AHRD)	2405-109-11-04			2.21
6	Maintenance of Relief Boats	2405-800-11-10			1.05
7	Other Fishermen Co-operartive Societies (Assistance to APex Federation)	2405-120-11-05			3.15
8	Scheme for Relief and Welfare of Tribals	2405-796-11-04			79.59
9	Scheme for relief and welfare of fishermen belonging to Scheduled Castes	2405-789-11-06			42.12
10	Supply of Ice Boxes	2405-105-11-05			84.00
Sub-total - Normal State Plan			5400.86		
Centrally Assisted State Plan Schemes					
11	National Scheme of Welfare of Fishermen	2405-800-12-05			1095.38
Sub-total - Centrally Assisted State Plan Schemes			1095.38		
Total FISHERIES			6496.24		
5	FOREST & WILD LIFE				
FINANCE COMMISSION GRANTS					
1	Maintenance of Forest	2406-01-101-04-12			3077.00
Sub-total - FINANCE COMMISSION GRANTS			0.00	0.00	3077.00
Normal State Plan					
2	Compensatory Afforestation of Non-Forestry Lands	4406-01-101-11-04			5.66
3	Development of National Parks and Sanctuaries	2406-02-111-11-06			84.00
4	District Offices	2406-01-001-11-03			127.74
5	Environmental Planting in Degraded Forests around Urban Areas	2406-01-102-11-10			2500.00
6	Forest School, Yellandu	2406-01-003-11-04			8.33
7	Mixed Plantation	2406-01-102-11-09			393.75
8	Sanctuaries	2406-02-110-11-04			175.00
9	Seed Development	2406-01-101-11-13			35.00
10	Zoological Parks	2406-02-111-11-04			247.78
11	Forest College	2406-01-102-11-12			1000.00

**Schemes included in the Annual Plan 2014-15**

					Rs.Lakhs
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
1	2	3	4	5	6
12	<b>Afforestation Fund</b>				<b>30000.00</b>
	General	2406-01-102-11-13			22566.00
	SCSP	2406-01-789-11-16			4632.00
	TSP	2406-01-796-11-16			2802.00
	<b>Sub-total - Normal State Plan</b>				<b>34577.26</b>
	<b>Centrally Assisted State Plan Schemes</b>				
13	Conservation of Natural Resources and Ecosystems				
14	Integrated Development of Wild Life Habitats	2406-02-110-12-05			760.20
15	National Afforestation Programme (National Mission for a Green India)	2406-01-102-12-05			256.09
16	Project Tiger	2406-02-110-12-06			296.10
	<b>Sub-total - Centrally Assisted State Plan Schemes</b>				<b>1312.39</b>
	<b>Total - FORESTS</b>				<b>38966.65</b>
6	<b>REGISTRAR OF CO-OPERATIVE SOCIETIES</b>				
	<b>Normal State Plan</b>				
	Assistance to Co-operative Credit Institutions under Short, Medium and Long term credit	2425-107-11-07			1.00
2	Assistance to State Co-operative Union	2425-105-11-04			3.36
3	Assistance to Cooperatives under Vaidyanathan Committee Recommendations (New Scheme)	2425-107-11-06			4977.48
4	Construction of Godowns under Mana Vooru- Mana Pranalika (New Scheme)	2425-107-11-10			500.00
5	Assistance to PACS (new Scheme)	2425-107-11-09			404.20
6	Contribution to TSCOB towards Agricultural Stabilisation Fund	2425-800-11-07			284.49
	<b>Sub-total - Normal State Plan</b>		<b>0.00</b>	<b>0.00</b>	<b>6170.53</b>
	<b>Total RCS</b>		<b>0.00</b>	<b>0.00</b>	<b>6170.53</b>
	<b>Total Agri &amp; Allied Services</b>		<b>0.00</b>	<b>0.00</b>	<b>305132.38</b>
II	<b>RURAL DEVELOPMENT</b>				
A	<b>Commissioner Rural Development</b>				
	<b>RIDF</b>				
1	Indira Jala Prabha	2515-103-07-11			1.00
		2515-789-07-11			10000.00
	<b>Sub-total - RIDF</b>		<b>0.00</b>	<b>0.00</b>	<b>10001.00</b>
	<b>Normal State Plan</b>				
2	Telangana Water, Land and Tree Authority	2501-02-800-11-10			10.00

**Schemes included in the Annual Plan 2014-15**

					Rs.Lakhs
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
1	2	3	4	5	6
3	<b>AAM AADMI BIMA YOJANA</b>				<b>2098.83</b>
	General	2501-01-800-11-19			1578.74
	SCSP	2501-01-789-11-19			324.06
	TSP	2501-01-796-11-19			196.03
4	Assistance to D.R.D.As for Self Employment of Self Help Groups of Women in Rural Areas (SHGs)	2501-01-101-11-10			42.00
5	Assistance to District Water management Agencies	2501-02-800-11-08			181.81
6	Assistance to Society for Employment Generation and Enterprise Development in Telangana (SEEDTelangana)	2501-01-001-11-08			9.64
7	<b>INDIRAMMA Pensions to Disabled Persons</b>				<b>36775.23</b>
	General	2235-60-200-11-24			27662.32
	SCSP	2235-60-789-11-24			5678.10
	TSP	2235-60-796-11-24			3434.81
8	<b>INDIRAMMA Pensions to old age persons &amp; widows</b>				<b>131577.41</b>
	General	2235-60-200-11-23			91525.25
	SCSP	2235-60-789-11-23			20315.55
	TSP	2235-60-796-11-23			19736.61
9	<b>Insurance/Pension Scheme to DWACRA Women(YSR Abhaya Hastam)</b>				<b>12960.00</b>
	General	2235-60-200-11-10			9748.52
	SCSP	2235-60-789-11-10			2001.02
	TSP	2235-60-796-11-10			1210.46
10	<b>Interest Free Loans to DWCRA Women (Vaddileni Runalu)</b>				<b>19734.01</b>
	General	2235-02-103-11-41			14843.92
	SCSP	2235-02-789-11-41			3046.93
	TSP	2235-02-796-11-41			1843.16
11	<b>Pensions to AIDS Patients</b>	2235-60-200-11-21			<b>106.00</b>
12	Pensions to Toddy Tapers	2235-60-200-11-22			541.36
13	Rajeev Yuva Sakthi	2501-01-800-11-14			3150.00
14	Rajiv Yuva Kiranalu	2501-01-800-11-23			859.00
15	Streenidhi	2235-02-103-11-42			1100.00
<b>Sub-total - Normal State Plan</b>			<b>0.00</b>	<b>0.00</b>	<b>209145.29</b>
<b>Centrally Assisted State Plan Schemes</b>					



**Schemes included in the Annual Plan 2014-15**

					Rs.Lakhs
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
1	2	3	4	5	6
16	<b>Integrated Watershed Management Programme (IWMP)</b>				<b>30000.00</b>
	General	2501-05-101-12-05			22566.00
	SCSP	2501-05-789-12-05			4632.00
	TSP	2501-05-796-12-05			2802.00
17	<b>National Employment Guarantee Fund</b>				<b>212272.73</b>
	General	2501-02-800-12-05			127363.64
	SCSP	2501-02-789-12-05			53068.18
	TSP	2501-02-796-12-05			31840.91
18	<b>National Rural Livelihood Mission (NRLM)</b>				<b>11937.62</b>
	General	2501-01-800-12-05			8979.48
	SCSP	2501-01-789-12-05			1843.17
	TSP	2501-01-796-12-05			1114.97
19	<b>National Social Assistance Programme (NSAP)</b>				<b>35000.00</b>
	General	2235-03-101-12-05			26327.00
	SCSP	2235-03-789-12-05			5404.00
	TSP	2235-03-796-12-05			3269.00
20	Special Projects under SGSY	2501-01-003-12-12			559.19
21	DRDA Administration	2501-01-003-12-13			1292.27
	<b>Sub-total - Centrally Assisted State Plan Schemes</b>		<b>0.00</b>	<b>0.00</b>	<b>291061.81</b>
	<b>Total - Commr RD</b>		<b>0.00</b>	<b>0.00</b>	<b>510208.10</b>
<b>B</b>	<b>Society for Elimination of Rural Poverty (SERP)</b>				
	<b>Externally Aided Projects</b>				
1	Assistance to SERP under Telangana RPRP	2501-01-800-03-15			100.00
	<b>Sub-total - Externally Aided Projects</b>		<b>0.00</b>	<b>0.00</b>	<b>100.00</b>
	<b>Normal State Plan</b>				
2	<b>Assistance to SERP</b>				<b>30000.00</b>
	General	2501-01-800-11-15			6250.00
	SCSP	2501-01-789-11-15			20625.00
	TSP	2501-01-796-11-15			3125.00
	<b>Sub-total - Normal State Plan</b>		<b>0.00</b>	<b>0.00</b>	<b>30000.00</b>
	<b>Total - SERP</b>		<b>0.00</b>	<b>0.00</b>	<b>30100.00</b>
<b>C</b>	<b>Swamy Ramananda Thirtha Rural Institution (SRTI)</b>				
	<b>Normal State Plan</b>				
1	Assistance to Swamy Ramananda Thirtha Rural Institution	2515-101-11-40			374.23
	<b>Total - SRTI</b>		<b>0.00</b>	<b>0.00</b>	<b>374.23</b>
<b>D</b>	<b>AMR APARD</b>				
	<b>Normal State Plan</b>				
1	Scheme for GO-NGO Collaboration	2501-01-003-11-14			4.17

**Schemes included in the Annual Plan 2014-15**

					Rs.Lakhs
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
1	2	3	4	5	6
	<b>Total - APARD</b>		<b>0.00</b>	<b>0.00</b>	<b>4.17</b>
<b>E</b>	<b>CD and Pnachayat - Commr. Panchayat Raj</b>				
	<b>Normal State Plan</b>				
1	Assistance to Best Grama Panchayat Awards	2515-198-11-13			2503.93
2	<b>SFC Grants to Panchayat Raj Bodies</b>				<b>9805.00</b>
	General	2515-196-11-45			7375.32
	SCSP	2515-789-11-45			1513.89
	TSP	2515-796-11-45			915.79
	<b>Sub-total - Normal State Plan</b>		<b>0.00</b>	<b>0.00</b>	<b>12308.93</b>
	<b>Centrally Assisted State Plan Schemes</b>				
3	<b>Backward Regions Grant Fund (BRGF)</b>				<b>28593.33</b>
	General	2515-101-12-05			19889.52
	SCSP	2515-789-12-12			4414.81
	TSP	2515-796-12-12			4289.00
4	<b>Rajiv Gandhi Panchayat Sashastrikan Abhiyan (RGPSA)</b>				<b>8000.00</b>
	General	2515-198-12-16			6017.60
	SCSP	2515-789-12-16			1235.20
	TSP	2515-796-12-16			747.20
5	<b>Integrated action plan for left wing extremism districts</b>				<b>8000.00</b>
	General	2515-196-12-17			6017.60
	SCSP	2515-789-12-17			1235.20
	TSP	2515-796-12-17			747.20
6	<b>Pradhan Mantri Adarsh Gram Yojana</b>				<b>500.00</b>
	General	2515-198-12-18			376.10
	SCSP	2515-789-12-18			77.20
	TSP	2515-796-12-18			46.70
	<b>Sub-total - Centrally Assisted State Plan Schemes</b>		<b>0.00</b>	<b>0.00</b>	<b>45093.33</b>
	<b>Total - PANCHAYAT RAJ</b>		<b>0.00</b>	<b>0.00</b>	<b>57402.26</b>
<b>F</b>	<b>Land Reforms - SURVEY, SETTLEMENT AND LAND RECORDS</b>				
	<b>Normal State Plan</b>				
1	Bhoo Bharathi	2029-102-11-10			1412.08

**Schemes included in the Annual Plan 2014-15**

					Rs.Lakhs
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
1	2	3	4	5	6
2	Integrated Land Information System	2029-102-11-08			425.00
3	Survey Training School (D.S.S. & L.R.)	2029-800-11-04			41.96
4	Survey and Settlement of Forest Boundaries	2029-102-11-11			154.61
	<b>Sub-total - Normal State Plan</b>		<b>0.00</b>	<b>0.00</b>	<b>2033.65</b>
	<b>Centrally Assisted State Plan Schemes</b>				
5	<b>National Land Record Management Programme (NLRMP)</b>				<b>25400.00</b>
		2029-102-12-05			19105.88
		2029-789-12-05			3921.76
		2029-796-12-05			2372.36
	<b>Total - Centrally Assisted State Plan Schemes</b>		<b>0.00</b>	<b>0.00</b>	<b>25400.00</b>
	<b>Total - SURVEY, SETTLEMENT AND LAND RECORDS</b>		<b>0.00</b>	<b>0.00</b>	<b>27433.65</b>
<b>G</b>	<b>Land Revenue</b>				
	<b>Normal State Plan</b>				
1	Computerisation of Tahsildar Offices (Mee Seva)	2029-800-11-11			181.17
2	Construction of Buildings for Revenue Department	4070-800-11-15			82.60
3	Land Reforms-Record of Rights (C S & L R)	2029-103-11-05			72.50
4	Protection of Government Lands	4070-800-11-18			856.67
5	Revenue Sadassulu	2053-800-11-12			20.56
6	<b>Telangana Amaravirula Pathakam</b>				<b>10000.00</b>
	General	2070-800-11-05			9000.00
	TSP	2070-796-11-05			1000.00
7	<b>Chenulu/ Polala Ekikarana</b>	2029-103-11-06			<b>100.00</b>
8	District Impact Fund	2053-800-11-13			1000.00
9	Yadagirigutta Development	2250-800-11-05			10000.00
	<b>Sub-total - Normal State Plan</b>		<b>0.00</b>	<b>0.00</b>	<b>22313.50</b>
	<b>Total Land Reforms</b>		<b>0.00</b>	<b>0.00</b>	<b>22313.50</b>
	<b>Total - Rural Development</b>		<b>0.00</b>	<b>0.00</b>	<b>647835.91</b>
<b>III</b>	<b>Special Area Development Programmes</b>				
<b>IV</b>	<b>Irrigation and Flood Control</b>				
	<b>MAJOR IRRIGATION</b>				
	<b>Externally Aided Projects</b>				<b>45404.03</b>
a	<b>Project Director, PPMU, APWSP</b>				<b>40000.00</b>
1	Modernisation of NSP	4700-01-129-03-32-46			37808.00

**Schemes included in the Annual Plan 2014-15**

					Rs.Lakhs
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
1	2	3	4	5	6
2	Project establishment under PD PPMU	2700-01-800-03-25			2192.00
b	<b>Commissioner, Command Area Development</b>				<b>5404.03</b>
1	Rehabilitation of Medium Irrigation Projects under APILIP(CADA)	4700-80-800-03-04			5160.69
2	WUA Programme under APILIP (CADA)	4700-80-800-03-05			43.34
3	Project establishment under APILIP (CADA)	4700-80-800-03-06			200.00
	<b>AIBP</b>				<b>39510.00</b>
1	Sriramsagar Project Stage -I I(C.E GLIS)	4700-01-132-21-27,49			2000.00
2	Flood Flow Canal cum Lift Scheme from the Foreshore of Sriramsagar Project (C.E Karimnagar)	4700-01-154-21-26,27,49			16000.00
3	Rajiv Bheema L.I Project (C.E Mahabubnagar)	4700-01-159-21-26,27,49			7500.00
4	J.Chokka Rao Devadula LIS(C.E GLIS)	4700-01-166-21-27			12010.00
5	Pranahitha Chevella Srujala Sravanthi(C.E DR Ambedkar Pranahitha Chevella SS)	2700-01-167-21-27			2000.00
	<b>Normal State Plan</b>				<b>325894.84</b>
1	Sriramsagar Project Stage -I (CE SRSP-I)				<b>8500.00</b>
		2700-01-116-11-25			2500.00
		4700-01-101-11-26,27			6000.00
2	Kadam Project (CE SRSP-I)	4700-01-105-11-26,27			300.00
3	Improvements to Nizamsagar - Works(Commissioner Godavari Basin)	4700-01-107-11-26,27			7000.00
4	Rajoli Banda Diversion Scheme link Canal- Works(C.E.Mahaboobnagar)	4700-01-108-11-26,27			270.00
5	Singur Project (CE Godavari Basin)	4700-01-117-11-26,27			1300.00
6	Priyadarshini Jurala Project(C.E.Mahaboobnagar)	4700-01-122-11-26,27,49			5000.00
7	Srisailem Left Branch Canal(AMR Project)(CE NSRSP)	4700-01-125-11-26,27,49			32500.00
8	Nagarjunasagar Project (CE NSP)				<b>2500.00</b>
		2700-01-101-11-25			1282.00
		4700-01-129-11-26,27			1218.00
9	Sriramsagar Project Stage -I I(C.E GLIS)	4700-01-132-11-27,49			500.00
10	Nettampadu L.I. Scheme( Jawahar LI)(C.E.Mahaboobnagar)	4700-01-144-11-26,27,49			8000.00
11	Kalwakurthi- Mahatma Gandhi LI Scheme (C.E.Mahaboobnagar)	4700-01-145-11-26,27,49			12000.00
12	Floodflow Canal (CE Karimnagar)	4700-01-154-11-26,27,49			4000.00

**Schemes included in the Annual Plan 2014-15**

					Rs.Lakhs
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
1	2	3	4	5	6
13	Bheema L.I.Project (Rajiv Bheema L.I)(C.E.Mahaboobnagar)	4700-01-159-11-26,27			1000.00
14	Sripada Yellampally project(CE, Karimnagar)	4700-01-164-11-26,27,49			23700.00
15	J.Chokka Rao Devadula LIS(C.E GLIS)	4700-01-166-11-27,49			9490.00
16	Pranahitha Chevella Srujala Sravanthi(C.E DR Ambedkar Pranahitha Chevella SS)	4700-01-167-11-25, 26,27,49			180000.00
17	Rajiv Dummugudem LIS(CE, Rajivsagar)	4700-01-168-11-27			1100.00
18	Indira Dummugudem LIS(CE, Rajivsagar)	4700-01-169-11-27			500.00
19	Dummugudem Nagarjuna Sagar Project Tailpond(CE, Rajivsagar)	4700-01-170-11-27			300.00
20	Lendi Project(Commissioner, Godavari Basin)	4700-01-171-11-27			300.00
21	Ali Sagar LIS(Commissioner, Godavari Basin)	4700-01-172-11-27			100.00
22	Argula Raja Ram Guthpa LIS(Commissioner, Godavari Basin)	4700-01-174-11-27			100.00
23	Chowtupally Hanmantha Reddy LIS(Commissioner, Godavari Basin)	4700-01-175-11-27			100.00
24	P.V.Narasimha Rao Kanthanapally Sujala Sravanthi(C.E GLIS)	4700-01-177-11-26,49			4950.00
25	Dam Across Godavari River for Dummagudem hydro Electric Project(EnC,Admn)	4700-01-179-11-26			50.00
26	Lower Penganga(Commissioner, Godavari Basin)	4700-01-227-11-27			50.00
27	Jurala - Pakala LI (CE Mahabubnagar)	4700-01-228-11-25			500.00
28	Palamur LI (CE Mahabubnagar)	4700-01-229-11-25			500.00
29	General Estt. Under C.E. Major Irrigation	4700-01-800-11-04			3216.00
30	Project Establishment under CE FFC(CE, Karimnagar)	4700-01-800-11-05			3100.00
31	Project Establishment (C.E.Mahaboobnagar)	4700-01-800-11-12			3600.00
32	Construction of Jalasoudha Buildings(CE Major)	4700-01-800-11-16			684.00
33	Project Establishment(C.E GLIS)	4700-01-800-11-21			2000.00
34	Project Establishment(CE, Rajivsagar)	4700-01-800-11-25			781.49
35	Commissioner, Godavari Basin -Project Estt	4700-01-800-11-30			1250.00
36	Ganesh & other Idols Nimazzanam Project	4700-01-800-11-31			250.00
37	Godavari River Management Board	4700-01-800-11-32			600.00
38	Project Establishment -Administrator-cum-CE SRSP-I	4700-01-800-11-33			200.00
39	Project Establishment (CE NSRSP)	2700-01-800-11-05			3000.00
40	Krishna River Management Board	4700-01-800-11-35			1500.00

**Schemes included in the Annual Plan 2014-15**

					Rs.Lakhs
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
1	2	3	4	5	6
	<b>Commissioner (R &amp; R)</b>				
41	Rehabilitation and Settlement	4700-80-800-11-49			500.00
	<b>Commissioner, Command Area Development</b>				
42	Minimum Restoration of Irrigation Sources	2700-80-800-11-13			513.35
	<b>E-N-C- Irrigation (Admn.,)</b>				
43	PMU	2700-80-001-11-03			90.00
	<b>Total Major Irrigation</b>		<b>0.00</b>	<b>0.00</b>	<b>410808.87</b>
	<b>C.E - MEDIUM IRRIGATION</b>				
	<b>A I B P Schemes</b>				<b>1500.00</b>
1	Peddavagu Jagannadhapur (CE SRSP-I)	4701-03-225-21-26,27			500.00
2	Nelwai (CE SRSP-I)	4701-03-237-21-26,27			1000.00
	<b>Normal State Plan</b>				<b>8295.51</b>
3	Phakal Lake (CE GLIS)	4701-03-103-11-26,27			20.00
4	Pocharam lake (Commr Godavari Basin)	4701-03-104-11-26,27			50.00
5	Ramappa lake (CE GLIS)	4701-03-106-11-26,27			60.00
6	Upper Kaulasanala(Commr Godavari Basin)	4701-03-112-11- 26,27,49			480.00
7	Swarna (CE SRSP-I)	4701-03-121-11-26,27			10.00
8	Nallavagu (Commr Godavari Basin)	4701-03-125-11-27			30.00
9	Kotipally Vagu (CE Mahabubnagar)	4701-03-126-11-27			50.00
10	Koilsagar Project -Works (CE, Mahaboob Nagar)	4701-03-127-11-26,27			2500.00
		2701-03-137-11-26			10.00
11	Musi Project(CE, Major)	4701-03-130-11-26, 27			300.00
12	Malluru Vagu Project (CE GLIS)	4701-03-138-11-26,27			10.00
13	Vottivagu Project Works (CESRSP-I)	4701-03-139-11-27			32.00
14	Boggulavagu (CE Karimnagar)	4701-03-140-11-26,27			10.00
15	Mannair Project (CE Karimnagar)	4701-03-151-11-27			10.00
16	Wyra Project (CE Rajiv)	4701-03-154-11-26,27			10.00
17	Ramadugu (Commr Godavari Basin)	4701-03-155-11-26,27			60.00
18	Laknavaram (CE GLIS)	4701-03-160-11-26,27			30.00
19	Ghanapur System (extension of Fathenahar Canal to Papannapet)-(Commr Godavari Basin)	4701-03-161-11-27			200.00
20	Sanigaram (CE Karimnagar)	4701-03-162-11-26,27			10.00
21	Dindi Project -Works	4701-03-163-11-26,27			30.00
22	Palem Vagu (CE Rajiv)	4701-03-192-11-27			100.00
23	Asifnagar	4701-03-198-11-26,27			40.00

**Schemes included in the Annual Plan 2014-15**

					Rs.Lakhs
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
1	2	3	4	5	6
24	Suddavagu (CESRSP-I)	4701-03-204-11-26,27,49			200.00
25	Gollavagu (CESRSP-I)	4701-03-207-11-26,27,49			215.00
26	Yerravagu(PP Rao Project)-CESRSP-I	4701-03-208-11-27,49			50.00
27	LT Bayyaram (CE Rajiv)	4701-03-210-11-26,27			20.00
28	Mathadi Vagu (CE SRSP-I)	4701-03-211-11-26,27			50.00
29	NTR Sagar (CE SRSP-I)	4701-03-213-11-27			10.00
30	Sangambanda (CE Mahabubnagar)	4701-03-214-11-26,27			200.00
31	Taliperu Project (CE Rajiv)	4701-03-216-11-27			10.00
32	Sathanala Project(CE SRSP-I)	4701-03-217-11-51,26,27			10.00
33	Gundla Vagu (CE Rajiv Sagar)	4701-03-218-11-26,27			10.00
34	Pedda Vagu (CE Rajiv Sagar)	4701-03-220-11-27			20.00
35	Peddavagu near Adda(Komaram Bheem) - CE SRSP-I	4701-03-221-11-26,27,49			2500.00
36	Peddavagu near Jagganathpur-CESRSP-I	4701-03-225-11-27			800.00
37	Kinnerasani (CE Rajiv Sagar)	4701-03-226-11-51			10.00
38	Ralivagu (CESRSP-I)	4701-03-236-11-26,27			100.00
39	Modikuntavagu (CE Rajiv Sagar)	4701-03-239-11-27			20.00
40	Project Establishment -CE Rajiv Sagar, Ingra Sagar LI	2701-03-800-11-04			18.51
<b>Total Medium Irrigation</b>			<b>0.00</b>	<b>0.00</b>	<b>9795.51</b>
<b>Total (Major &amp; Medium Irrigation)</b>			<b>0.00</b>	<b>0.00</b>	<b>420604.38</b>
<b>2.MINOR IRRIGATION</b>					
<b>CE Minor Irrigation ( PWD)</b>					
<b>RIDF</b>					
1	Minor Irrigation tanks under NABARD	4702-101-07-10			1000.00
<b>AIBP</b>					
2	Minor Irrigation tanks under-AIBP	4702-101-21-12			11000.00

**Schemes included in the Annual Plan 2014-15**

					Rs.Lakhs
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
1	2	3	4	5	6
	<b>Normal State Plan</b>				<b>164100.00</b>
3	Construction and Restoration of MI Sources				<b>30590.03</b>
		4702-101-11-12			22966.75
		4702-796-11-12			7623.28
4	Immediate restoration	4702-101-11-16			2000.00
5	Upgradation of NREGS works				<b>3777.00</b>
		4702-101-11-19			3200.00
		4702-796-11-19			577.00
6	Tank Information and Preservation System	4702-101-11-20			400.00
7	Restoration of MI Tanks				<b>126932.97</b>
		4702-101-11-21			98276.98
		4702-796-11-21			28655.99
8	Resettlement & Rehabilitation	4702-101-11-49			400.00
	<b>Total CE.MI.PWD</b>		<b>0.00</b>	<b>0.00</b>	<b>176100.00</b>
	<b>A.P. State Irrigation Development Corporation Ltd.</b>				
	<b>AIBP</b>				
1	Construction and Restoration of LI Schemes	4702-101-21-15			<b>6000.00</b>
	<b>RIDF Schemes</b>				
1	Loans For MI Scheme Under NABARD	4702-101-07-15			<b>14000.00</b>
	<b>Normal State Plan</b>				
3	Construction & Restoration of LI Schemes				<b>4627.33</b>
		4702-101-11-15			2983.60
		4702-796-11-15			1643.73
4	Need Based Lift Irrigation schemes	4702-101-11-17			814.75
5	Restoration of Flood Damaged Lift Irrigation schemes	4702-101-11-18			57.92
	<b>Sub-total - Normal State Plan</b>		<b>0.00</b>	<b>0.00</b>	<b>5500.00</b>
	<b>Total( APSIDC)</b>		<b>0.00</b>	<b>0.00</b>	<b>25500.00</b>
	<b>Commr CAD</b>				
	<b>Externally Aided Project</b>				
	<b>MI Tanks under APCBTMP</b>				
1	WUA Programme under APCBTMP	4702-101-03-04			1168.83
2	Tanks system improvement	4702-101-03-05			7198.98
3	Agricultural production Programme	4702-101-03-06			1185.91
4	Administration	4702-101-03-07			813.04
5	Project Establishment	4702-101-03-08			11.21



**Schemes included in the Annual Plan 2014-15**

					Rs.Lakhs
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
1	2	3	4	5	6
6	Construction of New MI Tanks under APLIP	4702-101-03-09			7655.00
7	WUA Programme under APILIP	4702-101-03-10			609.40
8	Sector reforms under APILIP	4702-101-03-11			516.60
9	Consultancy services	4702-101-03-12			450.00
<b>Total-CAD</b>			<b>0.00</b>	<b>0.00</b>	<b>19608.97</b>
<b>GROUND WATER DEPARTMENT</b>					
<b>Normal State Plan</b>					
1	Survey & Investigation in GW	2702-02-789-11-04			75.00
2	Survey & Investigation in GW	2702-02-796-11-04			95.00
3	Buildings	4702-102-11-74			130.00
<b>Total (Ground Water Dept.)</b>			<b>0.00</b>	<b>0.00</b>	<b>300.00</b>
<b>Total (2) Minor Irrigation</b>			<b>0.00</b>	<b>0.00</b>	<b>221508.97</b>
<b>3. COMMAND AREA DEVELOPMENT</b>					
<b>Commissioner, CADA</b>					
<b>Normal State Plan</b>					
1	Head Quarters Office	2705-001-11-01			229.38
2	Water Management Research and Training Institute (WALAMTARI)	2705-200-11-06			1025.82
3	Conjunctive use of Ground Water	2705-200-11-07			168.45
4	Ayacut Roads - NSP	4705-101-11-05			56.00
5	Ayacut Roads - SRSP	4705-102-11-05			7.00
<b>Sub-total - Normal State Plan</b>			<b>0.00</b>	<b>0.00</b>	<b>1486.65</b>
<b>Centrally Assisted State Plan Schemes</b>					
6	Demonstration Farms	2705-103-12-09			200.00
7	Construction of Field Channels	4705-102-12-06			2300.00
<b>Sub-total - Centrally Assisted State Plan Schemes</b>			<b>0.00</b>	<b>0.00</b>	<b>2500.00</b>
<b>Total CAD (Including WALAMTARI)</b>			<b>0.00</b>	<b>0.00</b>	<b>3986.65</b>
<b>4 Flood Control and Drainage</b>					
<b>ENC-Major Irrigation</b>					
<b>Normal State Plan</b>					
	Flood Control Schemes	4711-01-103-11-05			259.92
	Head Quarters Office	4711-03-001-11-01			40.08
<b>Sub-total - Normal State Plan</b>			<b>0.00</b>	<b>0.00</b>	<b>300.00</b>
<b>Centrally Assisted State Plan Schemes</b>					
	Flood Control Schemes	4711-01-103-12-27			2500.00
<b>Total:(4) Flood Control and Drainage</b>			<b>0.00</b>	<b>0.00</b>	<b>2800.00</b>

**Schemes included in the Annual Plan 2014-15**

					Rs.Lakhs
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
1	2	3	4	5	6
	<b>Total - Irrigation and Flood Control</b>		<b>0.00</b>	<b>0.00</b>	<b>648900.00</b>
<b>V</b>	<b>ENERGY</b>				
<b>A</b>	<b>CE Srisaillam Hydro Electric Project</b>				
	Normal State Plan	2801-01-105-11-25			200.00
		4801-01-101-11-26			900.00
	<b>Total - CE Srisaillam</b>		<b>0.00</b>	<b>0.00</b>	<b>1100.00</b>
<b>B</b>	<b>TS GENCO</b>				
	<b>Normal State Plan</b>				
1	Investments in TS GENCO	4801-02-190-11-05			100000.00
	<b>Total TSGENCO</b>		<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>
<b>C</b>	<b>TS TRANSCO</b>				
	<b>Externally Aided Projects</b>				
	Loans to Telangana Transco for Modernisation and Strengthening of Transmission system in Hyderabad Metropolitan Area	6801-205-03-10			21690.00
2	Loans to TelanganaTRANSCO for High Voltage Distribution System (HVDS)	6801-205-03-07			15715.00
	<b>Sub-total - Externally Aided Projects</b>		<b>0.00</b>	<b>0.00</b>	<b>37405.00</b>
	<b>Normal State Plan</b>				
3	<b>Electrification of Dalit Bastis</b>				<b>2035.32</b>
	SCSP	2801-05-789-11-11			1017.66
	TSP	2801-05-796-11-11			1017.66
4	<b>Energisation of Borewells</b>				<b>104.20</b>
	SCSP	2801-05-789-11-10			52.10
	TSP	2801-05-796-11-10			52.10
	<b>Sub-total - Normal State Plan</b>		<b>0.00</b>	<b>0.00</b>	<b>2139.52</b>
	<b>Total - TS TRANSCO</b>		<b>0.00</b>	<b>0.00</b>	<b>39544.52</b>
<b>D</b>	<b>TS Power Finance Corporation</b>				
	<b>Normal State Plan</b>				
1	Investment in Power Finance Corporation Limited	4801-80-190-11-04			116.00
	<b>Total - TS PFC</b>		<b>0.00</b>	<b>0.00</b>	<b>116.00</b>

**Schemes included in the Annual Plan 2014-15**

					Rs.Lakhs
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
1	2	3	4	5	6
<b>E</b>	<b>New and Rewable Energy Sources Development Corporation of Telangana</b>				
	<b>Normal State Plan</b>				
1	Enegry Conservation Fund	2810-800-11-10			5.08
2	Improved Chullhas Programme	2810-01-800-11-06			12.69
<b>3</b>	<b>Solar Energy Programme</b>				<b>4000.00</b>
	General	2810-01-800-11-05			3008.80
	SCSP	2810-01-789-11-05			617.60
	TSP	2810-01-796-11-05			373.60
<b>4</b>	<b>Solar Pumpset Programme</b>				<b>20000.00</b>
	General	2810-01-800-11-11			15044.00
	SCSP	2810-01-789-11-11			3088.00
	TSP	2810-01-796-11-11			1868.00
	<b>Total - NRESDC</b>		<b>0.00</b>	<b>0.00</b>	<b>24017.77</b>
	<b>Total - ENERGY</b>		<b>0.00</b>	<b>0.00</b>	<b>164778.29</b>
<b>VI</b>	<b>INDUSTRY AND MINERALS</b>				
<b>1</b>	<b>Village and Small Industries</b>				
<b>A</b>	<b>Commissioner Industries</b>				
	<b>Normal State Plan</b>				
1	Awards to SSI Units for Productivity, Innovations and Safety	2851-102-11-49			1.56
2	Development of Clusters in Training Sector	2851-800-11-09			69.47
3	Grants from State Government to SSI Units for ISO-9000 Certification	2851-102-11-45			0.10
<b>4</b>	<b>Incentives for Industrial Promotion</b>				<b>44600.00</b>
	General	2851-800-11-08			28990.36
	SCSP	2851-789-11-17			9750.72
	TSP	2851-796-11-08			5858.92
5	Incentives to the S.C. Entrepreneurs for Industrial Promotion	2851-789-11-08			1730.00
6	Reconstruction of DIC Buildings	2851-102-11-52			100.00
7	S.S.I. Clusters under Critical Infrastructure Balancing Scheme	4851-102-11-08			0.35
8	Setting up of Bio-technology Park near Hyderabad for Small Scale Units under APPrnach	2851-102-11-54			210.00
9	Technology Development Fund	2851-102-11-46			0.20
	<b>Sub-total - Normal State Plan</b>		<b>0.00</b>	<b>0.00</b>	<b>46711.68</b>
	<b>Total INDUSTRIES</b>		<b>0.00</b>	<b>0.00</b>	<b>46711.68</b>
	<b>COMMERCE AND EXPORT PROMOTION</b>				

**Schemes included in the Annual Plan 2014-15**

					Rs.Lakhs
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
1	2	3	4	5	6
<b>Normal State Plan</b>					
1	Headquarters Office	3453-106-11-01			55.58
<b>Total - COMMERCE AND EXPORT PROMOTION</b>			<b>0.00</b>	<b>0.00</b>	<b>55.58</b>
<b>Leather Industries Development Corporation of Telangana (LIDCT)</b>					
<b>Normal State Plan</b>					
1	Investments in Leather Industries Development Corporation of Telangana	4860-03-789-11-04			163.00
<b>Total LIDCT</b>			<b>0.00</b>	<b>0.00</b>	<b>163.00</b>
<b>HANDLOOMS &amp; TEXTILES</b>					
<b>Normal State Plan</b>					
1	Assistance towards Loan Waiver to Weavers	2851-103-11-12			565.00
2	Co-operative Handloom Weavers Thrift Fund Scheme	2851-103-11-63			145.83
3	District Offices	2851-103-11-03			145.71
4	Financial Assistance to Handloom and Textile Promotion	2851-103-11-38			2296.89
5	Financial Assistance to Weavers	2851-103-11-11			202.59
6	Headquarters Office	2851-103-11-01			52.86
7	Interest Subsidy / Rebate Scheme	2851-103-11-07			688.41
8	SSI Clusters under Project Package Scheme - Handlooms Cluster Development Programme	2851-103-11-08			0.50
9	State Share for Revival Reform and Restructuring Package for Handloom Sector	2851-103-11-62			13.75
10	Subsidy on Purchase of Raw Materials	2851-103-11-64			501.55
11	Training and Infrastructure support to Handloom Sector	2851-103-11-65			145.83
12	Anthyodaya Anna Yojana Scheme to handloom Weavers	2851-103-11-40			294.00
13	Pensions	2851-103-11-41			1164.00
14	Health Insurance Scheme	2851-103-11-42			450.00
15	House-cum-Worksheds	2851-103-11-44			1500.00
16	Modernisation of looms	2851-103-11-43			381.15
17	Textile Parks	2851-103-11-45			1500.00
<b>Sub-total - Normal State Plan</b>			<b>0.00</b>	<b>0.00</b>	<b>10048.07</b>
<b>Centrally Assisted State Plan Schemes</b>					
18	National Handloom Development Programme	2851-103-12-05			3382.95
<b>Sub-total - Centrally Assisted State Plan Schemes</b>			<b>0.00</b>	<b>0.00</b>	<b>3382.95</b>

**Schemes included in the Annual Plan 2014-15**

					Rs.Lakhs
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
1	2	3	4	5	6
	<b>Total - HANDLOOMS &amp; TEXTILES</b>		<b>0.00</b>	<b>0.00</b>	<b>13431.02</b>
	<b>Commissioner Sericulture</b>				
	<b>Normal State Plan</b>				
1	Development of Sericulture Industry in Tribal Areas	2851-796-11-36			53.40
2	Implementation of Sericulture Schemes	2851-107-11-05			144.56
3	Investments in the Federation of Sericulturists and Silk Weavers Cooperative Societies Ltd Hvd	4851-107-11-06			1.25
4	Sericulture Training	2851-107-11-50			2.00
5	Yarn Support Price for Silk Weavers	2851-107-11-15			112.79
	<b>Sub-total - Normal State Plan</b>		<b>0.00</b>	<b>0.00</b>	<b>314.00</b>
	<b>Centrally Assisted State Plan Schemes</b>				
6	Catalytic Development programme under Sericulture	2851-107-12-05			61.79
	<b>Sub-total - Centrally Assisted State Plan Schemes</b>		<b>0.00</b>	<b>0.00</b>	<b>61.79</b>
	<b>Total - SERICULTURE</b>		<b>0.00</b>	<b>0.00</b>	<b>375.79</b>
	<b>Total - Village and Small Industries</b>		<b>0.00</b>	<b>0.00</b>	<b>60737.07</b>
<b>2</b>	<b>Large and Medium Industries</b>				
	<b>Commissioner, Industries</b>				
	<b>Normal State Plan</b>				
1	Automation and Modernisation of Commissionerate of Industries	2852-80-001-11-07			100.00
2	Construction of New Buildings for Commissioner of Industries Office	4852-80-800-11-05			300.00
3	<b>Extension of Pavalavaddi Scheme to all SSI and Food Processing units</b>				<b>7800.00</b>
	General	2852-80-800-11-14			6561.00
	SCSP	2852-80-789-11-14			772.00
	TSP	2852-80-796-11-14			467.00
4	<b>Incentives for Industrial Promotion</b>				<b>6200.00</b>
	General	2852-80-800-11-04			6000.00
	SCSP	2852-80-789-11-04			100.00
	TSP	2852-80-796-11-04			100.00
5	<b>Power Subsidy for Industries</b>				<b>20000.00</b>
	General	2852-80-800-11-13			17522.00
	SCSP	2852-80-789-11-13			1544.00
	TSP	2852-80-796-11-13			934.00

**Schemes included in the Annual Plan 2014-15**

					Rs.Lakhs
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
1	2	3	4	5	6
6	Acquisition / Alienation of land for NIMZ Medak Requisition filed & under process.Scheme	2875-60-190-11-13			2000.00
	<b>Sub-total - Normal State Plan</b>		<b>0.00</b>	<b>0.00</b>	<b>36400.00</b>
	<b>Total INDUSTRIES</b>		<b>0.00</b>	<b>0.00</b>	<b>36400.00</b>
	<b>INDUSTRIES AND COMMERCE, SECRETARIAT DEPARTMENT</b>				
	<b>Normal State Plan</b>				
1	Telangana Invest	2852-80-800-11-16			38.21
2	Telangana Handicrafts Development Corporation	2875-60-800-11-16			34.73
3	Telangana Trade Promotion Corporation	2875-60-800-11-15			83.36
4	Industrial Infrastructure Development Scheme	2875-60-800-11-11			416.80
5	<b>TSIIC</b>	2852-80-800-11-17			10000.00
	<b>Sub-total - Normal State Plan</b>		<b>0.00</b>	<b>0.00</b>	<b>10573.10</b>
	<b>Centrally Assisted State Plan Schemes</b>				
6	<b>National Mission on Food Processing</b>				<b>4340.01</b>
	General	2408-01-103-12-05			3264.55
	SCSP	2408-01-789-12-05			670.10
	TSP	2408-01-796-12-05			405.36
7	<b>ASIDE</b>				<b>3999.99</b>
	General	2852-80-800-12-18			3008.80
	SCSP	2852-80-789-12-18			617.59
	TSP	2852-80-796-12-18			373.60
	<b>Sub-total - Centrally Assisted State Plan Schemes</b>		<b>0.00</b>	<b>0.00</b>	<b>8340.00</b>
	<b>Total INDUSTRIES AND COMMERCE, SECRETARIAT DEPARTMENT</b>		<b>0.00</b>	<b>0.00</b>	<b>18913.10</b>

**Schemes included in the Annual Plan 2014-15**

					Rs.Lakhs
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
1	2	3	4	5	6
	<b>Infrastructure and Investment Secretariat Dept</b>				
1	Assistance to Infrastructure Corporation of Telangana Limited	4875-60-800-11-13			70.00
2	Specilised Cell for Monitoring Investment and PPP projects	4875-60-800-11-18			10.00
	<b>Total - Infrastructure and Investment Secretariat Dept</b>		<b>0.00</b>	<b>0.00</b>	<b>80.00</b>
	<b>Commissioner, Sugars</b>				
	<b>Normal State Plan</b>				
1	Assistance to CDCs for Systematic Sugar Cane intensification	2852-08-201-11-12			800.00
	<b>Total - SUGAR CANE COMMISSIONER</b>		<b>0.00</b>	<b>0.00</b>	<b>800.00</b>
	<b>Public Enterprises</b>				
1	Loans to Other Companies for implementing V.R.S.	6875-60-190-11-04			3.50
	<b>Total - Public Enterprises</b>		<b>0.00</b>	<b>0.00</b>	<b>3.50</b>
	<b>Telangana Infrastructure Authority</b>				
1	Assistance to Telangana Infrastructure Authority	4875-60-800-11-15			35.00
	<b>Total - Telangana Infrastructure Authority</b>		<b>0.00</b>	<b>0.00</b>	<b>35.00</b>
	<b>Total - Large &amp; Medium Industries</b>		<b>0.00</b>	<b>0.00</b>	<b>56231.60</b>
<b>3</b>	<b>Mining</b>				
	<b>Director, Mines &amp; Geology</b>				
	<b>Normal State Plan</b>				
1	Comprehensive Survey of Mineral Wealth	2853-02-102-11-05			100.00
	<b>Total - MINES AND GEOLOGY</b>		<b>0.00</b>	<b>0.00</b>	<b>100.00</b>
	<b>Total Industries &amp; Minerals</b>		<b>0.00</b>	<b>0.00</b>	<b>117068.67</b>
<b>VII</b>	<b>TRANSPORT</b>				
<b>1</b>	<b>Rorads and Bridges</b>				
<b>A</b>	<b>Transport, Roads &amp; Buildings Dept</b>				
	<b>Normal State Plan</b>				
1	Cost sharing with Railways for construction of New Railway Lines	5054-80-800-11-05			4272.00
	<b>Total - TR&amp;B</b>		<b>0.00</b>	<b>0.00</b>	<b>4272.00</b>

**Schemes included in the Annual Plan 2014-15**

					Rs.Lakhs
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
1	2	3	4	5	6
<b>B</b>	<b>Engineer in Chief State Roads</b>				
	<b>Normal State Plan</b>				
1	Highways Works	5054-03-337-11-04			35.00
2	Major District Roads	5054-04-800-11-07			56298.80
3	Other Roads	5054-04-800-11-08			6863.00
4	Road Safety Engineering Works	5054-03-337-11-20			308.33
5	Area Development Authority, Gajwel and other connected roads in Medak district	5054-04-800-11-41			3000.00
6	Providing Double line Roads from Mandal to District Head Quarters	5054-04-800-11-42			40000.00
	<b>Total - Engineer in Chief State Roads</b>		<b>0.00</b>	<b>0.00</b>	<b>106505.13</b>
<b>c</b>	<b>Engineer In Chief Buildings, &amp; CRF</b>				
	<b>Centrally Assisted State Plan Schemes</b>				
1	Roads and Bridges -CRF	5054-04-800-12-05			10000.00
	<b>Total - ENC Buildings</b>		<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>
<b>D</b>	<b>Chief Engineer (R&amp;B), EAP , RDC</b>				
	<b>Externally Aided Projects</b>				
1	Telangana Road Sector Project (TelanganaRDC)	5054-04-800-03-26			19225.00
2	Telangana Road Sector Project (PPP - Facilitation Support)	5054-04-800-03-28			100.00
3	Telangana Road Sector Project - Institutional Strengthening	5054-04-800-03-29			200.00
4	Telangana Road Sector Project - Road Safety	5054-04-800-03-30			400.00
	<b>Sub-total - Externally Aided Projects</b>		<b>0.00</b>	<b>0.00</b>	<b>19925.00</b>
	<b>Normal State Plan</b>				
5	Core Network Roads (Works)	5054-04-800-11-33			31363.50
	<b>Sub-total - Normal State Plan</b>		<b>0.00</b>	<b>0.00</b>	<b>31363.50</b>
	<b>Total - Chief Engineer (R&amp;B), EAP, RDC</b>		<b>0.00</b>	<b>0.00</b>	<b>51288.50</b>
<b>E</b>	<b>Chief Engineer, Rural Roads</b>				
	<b>RIDF</b>				
1	Construction and Development of Road Works under Remote Interior Area Development (RIAD)	5054-04-800-07-16			1300.00
2	Construction and Development of Road Works under RIDF	5054-04-800-07-15			24887.54
	<b>Sub-total - RIDF</b>		<b>0.00</b>	<b>0.00</b>	<b>26187.54</b>



## Schemes included in the Annual Plan 2014-15

					Rs.Lakhs
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
1	2	3	4	5	6
	<b>Normal State Plan</b>				
3	Road Works	5054-04-800-11-32			136.33
4	Upgradation of NREGP works	5054-04-800-11-38			4900.00
	<b>Sub-total - Normal State Plan</b>		<b>0.00</b>	<b>0.00</b>	<b>5036.33</b>
	<b>Total - Chief Engineer (R&amp;B), EAP, RDC</b>		<b>0.00</b>	<b>0.00</b>	<b>31223.87</b>
<b>F</b>	<b>Engineer In Chief (R&amp;B, NH, ADMN., ROB/RUBs)</b>				
	<b>Normal State Plan</b>				
1	Construction of Roads and Bridges under Railway Safety Works	5054-80-001-11-04			5972.50
	<b>Total - Engineer In Chief (R&amp;B, NH, ADMN., ROB/RUBs)</b>		<b>0.00</b>	<b>0.00</b>	<b>5972.50</b>
<b>G</b>	<b>CHIEF ENGINEER (R&amp;B) PPP</b>				
	<b>Normal State Plan</b>				
1	Left wing extremism works	5054-04-800-11-39			10.00
2	Lumpsum provision for PPP Projects	5054-04-800-11-36			5000.00
	<b>Total - CHIEF ENGINEER (R&amp;B) PPP</b>		<b>0.00</b>	<b>0.00</b>	<b>5010.00</b>
	<b>Total - Roads and Bridges</b>		<b>0.00</b>	<b>0.00</b>	<b>214272.00</b>
<b>2</b>	<b>CIVIL AVIATION - INFRASTRUCTURE AND INVESTMENT DEPARTMENT</b>				
	<b>Normal State Plan</b>				
1	Telangana Aviation Corporation	3053-01-190-11-04			525.00
2	Construction of new Hangar for parking State Government Helicopter	4059-60-051-11-37			35.00
3	Hyderabad International Airport	5054-03-337-11-19			83.33
4	Regional Air Ports	5054-03-337-11-28			1.00
5	Repayment of Loans to Financial Institutions	7053-190-11-04			1250.00
6	Warangal Air Port -New Scheme	5054-03-337-11-23			100.00
	<b>Total - INFRASTRUCTURE AND INVESTMENT DEPARTMENT</b>		<b>0.00</b>	<b>0.00</b>	<b>1994.33</b>
<b>3</b>	<b>MNP Roads</b>				
	<b>ENGINEER-IN-CHIEF (GENERAL &amp; PANCHAYAT RAJ)</b>				
	<b>RIDF</b>				
1	Assistance to Panchayat Raj Institutions under Rural Infrastructure Development Fund				<b>7010.96</b>
	General	2515-196-07-06			5273.65
	SCSP	2515-789-07-06			1082.49
	TSP	2515-796-07-06			654.82

**Schemes included in the Annual Plan 2014-15**

					Rs.Lakhs
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
1	2	3	4	5	6
2	Construction of High Schools under RIAD Programme				<b>1147.00</b>
	General	2515-196-07-40			862.77
	SCSP	2515-789-07-39			177.10
	TSP	2515-796-07-39			107.13
3	<b>Construction of Roads under RIAD Programme</b>				<b>4989.04</b>
	General	2515-196-07-38			3752.76
	SCSP	2515-789-07-38			770.31
	TSP	2515-796-07-38			465.98
	<b>Sub-total - RIDF</b>		<b>0.00</b>	<b>0.00</b>	<b>13147.00</b>
	<b>Normal State Plan</b>				
	<b>Assistance to Panchayat Raj Institutions for Construction of Rural Roads</b>				<b>153068.24</b>
4	General	2515-196-11-22			115137.93
	SCSP	2515-789-11-05			23633.74
	TSP	2515-796-11-05			14296.57
5	Panchayat Raj Engineering Establishment	2515-001-11-06			6.92
6	<b>Upgradation of NREGP works</b>				<b>18793.00</b>
	General	2515-196-11-46			14136.09
	SCSP	2515-789-11-46			2901.64
	TSP	2515-796-11-46			1755.27
7	Vigilance and Quality Control	2515-001-11-08			6.92
	<b>Sub-total - Normal State Plan</b>		<b>0.00</b>	<b>0.00</b>	<b>171875.08</b>
	<b>Centrally Assisted State Plan Schemes</b>				
8	<b>Pradhan Mantri Gram Sadak Yojana (PMGSY)</b>				
	General	2515-198-12-08			19557.20
	SCSP	2515-789-12-08			4014.40
	TSP	2515-796-12-08			2428.40
	<b>Sub-total - Centrally Assisted State Plan Schemes</b>		<b>0.00</b>	<b>0.00</b>	<b>26000.00</b>
	<b>Total - ENGINEER-IN-CHIEF (GENERAL &amp; PANCHAYAT RAJ)</b>		<b>0.00</b>	<b>0.00</b>	<b>211022.08</b>
4	<b>TRANSPORT COMMISSIONER</b>				
	<b>Normal State Plan</b>				
1	Modernization of Integrated Check posts	5055-800-11-05			500.00
2	Strengthening of Transport Department	5055-800-11-06			100.00
	<b>Total - TRANSPORT COMMISSIONER</b>		<b>0.00</b>	<b>0.00</b>	<b>600.00</b>
5	<b>Telangana Road Transport Corporation</b>				

**Schemes included in the Annual Plan 2014-15**

					Rs.Lakhs
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
1	2	3	4	5	6
	<b>Normal State Plan</b>				
1	Loans to TelanganaSRTC for purchase of Busses	7055-190-11-05			15000.00
2	Loans to Telangana State Road Transport Corporation	7055-190-11-04			973.92
	<b>Total - TSRTC</b>		<b>0.00</b>	<b>0.00</b>	<b>15973.92</b>
	<b>Total - Transport</b>		<b>0.00</b>	<b>0.00</b>	<b>443862.33</b>
<b>VIII Communications</b>					
<b>IX</b>	<b>SCIENCE, TECHNOLOGY &amp; ENVIRONMENT</b>				
<b>A</b>	<b>Telangana Coucil of Science &amp; Technology</b>				
	<b>Normal State Plan</b>				
1	Assistance to Institutions for Scientific and Technical Research (Telangana SCOST)	3425-60-200-11-05			22.23
2	Integrated Rural Energy Planning (I.R.E.P) - New Scheme	2810-800-11-07			17.00
	<b>Total - TCOST</b>		<b>0.00</b>	<b>0.00</b>	<b>39.23</b>
<b>B</b>	<b>Telangana Biodiversity Board</b>				
	<b>Normal State Plan</b>				
1	Assistance to Telangana Biodiversity Board	3435-03-101-11-02			104.20
	<b>Total - TBB</b>		<b>0.00</b>	<b>0.00</b>	<b>104.20</b>
<b>C</b>	National Green Corps	3435-03-101-11-01			37.70
<b>D</b>	Regional Science Centre, Warangal	3425-60-200-11-10			6.00
<b>E</b>	<b>Telangana Pollution Control Board</b>				
	<b>Finance Commission Grants</b>				
1	Strengthening of Pollution Control Board	3435-04-103-04-05			652.00
	<b>Total - Pollution Control Board</b>		<b>0.00</b>	<b>0.00</b>	<b>652.00</b>
	<b>Total - SCIENCE&amp;TECH</b>		<b>0.00</b>	<b>0.00</b>	<b>839.13</b>
<b>X</b>	<b>GENERAL ECONOMIC SERVICES</b>				
<b>1</b>	<b>Secretariat Economic Services</b>				
<b>A</b>	<b>Planning Department</b>				
	<b>FINANCE COMMISSION GRANTS</b>				
1	District Innovation Fund	3451-092-04-13			500.00
	<b>Sub-total - FINANCE COMMISSION GRANTS</b>		<b>0.00</b>	<b>0.00</b>	<b>500.00</b>

**Schemes included in the Annual Plan 2014-15**

					Rs.Lakhs
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
1	2	3	4	5	6
	<b>Normal State Plan</b>				
2	Telangana State Development Planning Society	3451-090-11-13			908.25
3	Assistance to Telangana State Remote Sensing Application Centre (TRAC)	3425-60-200-11-07			500.00
4	Assistance to Telangana Mahila Abhivruddhi Society for Establishing of Self Help Group Learning Centre	3451-092-11-32			50.00
5	Assistance to C.E.S.S	3451-102-11-09			400.00
6	Constituency Development Programme	5475-800-11-05			23400.00
7	Council for Social Development	3451-102-11-10			52.50
8	Gajwel Area Development Authority - Revenue	3451-092-11-30			33.34
9	Gajwel Area Development Authority-Capital	5475-800-11-30			4966.66
10	Intensive House Hold Survey Programme	3451-092-11-31			2200.00
11	Preparation and Printing of Annual Plans, Five Year Plans and Socio Economic Survey	3451-090-11-16			10.00
12	Research Schemes	3451-101-11-05			100.00
13	Special Development Fund for welfare and development activities				<b>50000.00</b>
	General	5475-800-11-08			40088.00
	SCSP	5475-789-11-08			6176.00
	TSP	5475-796-11-08			3736.00
14	Strengthening of Information and Communication System for Planning and Plan formulation	3451-102-11-07			3.50
15	Strengthening of Monitoring Review and Evaluation including Mana Vooru and Mana Pranalika	3451-090-11-12			500.00
16	Twenty Point Programme	3451-092-11-24			27.22
17	Strengthening of District Planning Machinery for Monitoring and Evaluation of District Plans-Mana Vooru Mana Pranalika	3451-090-11-36			200.00
18	State Advisory Council	3451-090-11-37			25.00
19	Evaluation Authority of State of Telangana (EAST)	3451-090-11-38			200.00
20	MLA constituency buildings	5475-800-11-31			5000.00
	<b>Sub-total - Normal State Plan</b>		<b>0.00</b>	<b>0.00</b>	<b>88576.47</b>
	<b>Total PLANNING, SECRETARIAT DEPARTMENT</b>		<b>0.00</b>	<b>0.00</b>	<b>89076.47</b>
<b>B</b>	<b>Public Enterprises</b>	3451-090-11-21			<b>3.49</b>

## Schemes included in the Annual Plan 2014-15

					Rs.Lakhs
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
1	2	3	4	5	6
<b>C</b>	<b>Finance Department</b>				
	<b>Normal State Plan</b>				
1	Comprehensive Financial Management System (CFMS)	2052-090-11-32			5000.00
2	Godavari Pushkaralu	2052-090-11-33			10000.00
	<b>Sub-total - Normal State Plan</b>		<b>0.00</b>	<b>0.00</b>	<b>15000.00</b>
	<b>Centrally Assisted State Plan Schemes</b>				
3	National e-Governance Action Plan (NEGAP)	2052-090-12-05			2500.00
	<b>Sub-total- Centrally Assisted State Plan Schemes</b>		<b>0.00</b>	<b>0.00</b>	<b>2500.00</b>
	<b>Total - Finance Department</b>		<b>0.00</b>	<b>0.00</b>	<b>17500.00</b>
<b>D</b>	<b>Information Technology &amp; Communications</b>				
	<b>Normal State Plan</b>				
1	E-Seva	3451-800-11-09			173.92
2	Information Technology & Communications Department	3451-090-11-22			3306.72
3	Infrastructure facilities for Development of IT	3451-800-11-11			9000.00
4	Jawahar Knowledge Centres (JKCs)	3451-800-11-06			376.53
5	Provision of Video Conferencing Facilities at all Mandal Headquarters with OFC technology (ACA)	3451-092-11-23			63.20
6	SAP NET	3451-800-11-08			115.00
	<b>Total INFORMATION TECHNOLOGY &amp; COMMUNICATIONS</b>		<b>0.00</b>	<b>0.00</b>	<b>13035.37</b>
<b>E</b>	<b>DIRECTOR, ELECTRONICALLY DELIVERABLE SERVICES</b>				
	<b>Normal State Plan</b>				
1	Director, Electronically Deliverable Services	3451-092-11-12			192.00
	<b>Total DIRECTOR, ELECTRONICALLY DELIVERABLE SERVICES</b>		<b>0.00</b>	<b>0.00</b>	<b>192.00</b>
<b>F</b>	<b>Rainshadow Area Development</b>	3451-090-11-26			<b>10.50</b>
	<b>Total - Secretariat Economic Services</b>		<b>0.00</b>	<b>0.00</b>	<b>119817.83</b>
<b>2</b>	<b>Tourism</b>				
	<b>Commissioner, Tourism</b>				
	<b>Normal State Plan</b>				
1	Advertisements for Promotion of Tourism	3452-01-102-11-12			20.00
2	Development of Infrastructure facilities for Tourism Promotion	3452-01-102-11-05			250.01
3	National Tourism Festivals/ Fairs	3452-01-102-11-09			400.00
4	New Tourism Projects	3452-01-102-11-07			2000.00
5	Promotion of Tourism in Districts	3452-01-102-11-10			286.76
6	PMU - International Marts/Fairs and Festivals	3452-01-102-11-19			210.00

**Schemes included in the Annual Plan 2014-15**

					Rs.Lakhs
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
1	2	3	4	5	6
7	PMU - Promotion of Tourism/Events	3452-01-102-11-20			428.75
8	PMU - Tourism Projects	3452-01-102-11-18			84.00
9	Tourism Project Management Unit	3452-01-102-11-13			1171.25
<b>Sub-total - Normal State Plan</b>			<b>0.00</b>	<b>0.00</b>	<b>4850.77</b>
<b>Centrally Assisted State Plan Schemes</b>					
10	Infrastructure Development for Destinations and Circuits	3452-01-102-12-05			6000.00
<b>Sub-total - Centrally Assisted State Plan Schemes</b>			<b>0.00</b>	<b>0.00</b>	<b>6000.00</b>
<b>Total TOURISM</b>			<b>0.00</b>	<b>0.00</b>	<b>10850.77</b>
<b>3</b>	<b>Economic Advice and Statistics</b>				
	<b>Director, Economics and Statistics</b>				
	<b>Normal State Plan</b>				
1	Annual Survey of Industries	3454-02-800-11-13			6.83
2	Construction of Consumer Price Index Numbers for Rural and Urban Sectors in Telangana	3454-02-800-11-19			3.49
3	Disastor Statistics	3454-02-800-11-33			1.40
4	District Offices Upgradation of C.P.Os. Offices	3454-02-112-11-03			140.01
5	Environment Statistics in Telangana	3454-02-800-11-23			0.70
6	Gender Statistics	3454-02-800-11-31			1.75
7	Headquarters Office	3454-02-112-11-01			14.00
8	State/District Domestic Product	3454-02-800-11-26			3.50
<b>Sub-total - Normal State Plan</b>			<b>0.00</b>	<b>0.00</b>	<b>171.68</b>
<b>Centrally Assisted State Plan Schemes</b>					
9	Support for Statistical Strrengthening	3454-02-112-12-05			2365.00
<b>Sub-total - Centrally Assisted State Plan Schemes</b>			<b>0.00</b>	<b>0.00</b>	<b>2365.00</b>
<b>Total - ECONOMICS AND STATISTICS</b>			<b>0.00</b>	<b>0.00</b>	<b>2536.68</b>
<b>4</b>	<b>Controllor, Legal Metrology</b>				
	<b>Normal State Plan</b>				
1	Strengthening of Weights and Measures Infrastructure	3475-106-11-04			4.08
<b>Total - Legal Metrology</b>			<b>0.00</b>	<b>0.00</b>	<b>4.08</b>
<b>5</b>	<b>Civil Supplies</b>				
	<b>Normal State Plan</b>				
1	Telangana State Consumer Welfare Fund	3456-104-11-04			4.00
2	Annapurna Scheme	3456-103-11-04			205.91
3	Consumer Awareness	3456-103-11-09			40.00
4	Distribution of L.P.G Connection to women in rural areas/municipal areas				<b>10000.00</b>
	General	3456-103-11-07			6566.00

**Schemes included in the Annual Plan 2014-15**

					Rs.Lakhs
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
1	2	3	4	5	6
	SCSP	3456-789-11-07			2500.00
	TSP	3456-796-11-07			934.00
	<b>Sub-total- Normal State Plan</b>		<b>0.00</b>	<b>0.00</b>	<b>10249.91</b>
	<b>Centrally Assisted State Plan Schemes</b>				
5	End to End computerisation of TPDS and EPOS				<b>21534.00</b>
	General	3456-001-12-06			16197.87
	SCSP	3456-789-12-06			3324.85
	TSP	3456-796-12-06			2011.28
	<b>Sub-total- Centrally Assisted State Plan Schemes</b>		<b>0.00</b>	<b>0.00</b>	<b>21534.00</b>
	<b>Total - Civil Supplies</b>		<b>0.00</b>	<b>0.00</b>	<b>31783.91</b>
6	<b>Telangana State Consumer Disputes Reddresal Commission</b>				
	<b>Centrally Assisted State Plan Schemes</b>				
1	Construction of Buildings for District Fora State Commission	5475-800-12-05			544.00
	<b>Total - TSCDRC</b>		<b>0.00</b>	<b>0.00</b>	<b>544.00</b>
	<b>Total - General Economic Services</b>		<b>0.00</b>	<b>0.00</b>	<b>165537.27</b>
	<b>Total - Economic Services</b>		<b>0.00</b>	<b>0.00</b>	<b>2493953.98</b>

## Schemes included in the Annual Plan 2014-15

					Rs.Lakhs
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
1	2	3	4	5	6
<b>B</b>	<b>SOCIAL SERVICES</b>				
<b>1</b>	<b>General Education</b>				
	<b>Director School Education</b>				
	<b>Normal State Plan</b>				
1	Buildings (DSE)	4202-01-202-11-74			36.23
2	Construction of Buildings to Regional Schools of Excellence.	4202-01-202-11-81			166.67
3	Construction of Restrooms for girls in High Schools	4202-01-202-11-79			105.00
4	District Offices	2202-80-001-11-03			7.66
5	Establishment of B.Ed and D.Ed Colleges for S.T Students in Tribal Areas	2202-02-796-11-39			0.99
6	Government Secondary Schools	2202-02-109-11-04			726.38
7	Nutritious Meals Programmes for IX to X				<b>6860.11</b>
	General	2202-02-800-11-40			5160.17
	SCSP	2202-02-789-11-40			1059.20
	TSP	2202-02-796-11-40			640.74
8	Participation of Telangana School Teams in National Games	2202-02-800-11-05			108.69
9	Primary Schools	2202-01-800-11-36			167.47
10	Protection of High School Buildings	4202-01-201-11-77			724.64
11	Scouts and Guides	2204-102-11-07			27.18
12	State Council of Educational Research and Training	2202-80-003-11-04			5.00
13	Strengthening of A.V. Education of Mana T.V.	2202-80-003-11-05			36.23
14	Supply of Text Books to Minorities	2202-01-800-11-29			29.10
15	Supply of Text Books to SCs	2202-01-789-11-29			152.07
16	Universalisation of Secondary Education (ANDARIKI VIDYA)	2202-01-800-11-37			36.23
17	Assistance to Telangana Residential Educational Institutions Society(including KG to PG)				<b>2500.00</b>
	General	2202-02-800-11-45			100.00
	SCSP	4202-01-789-11-45			386.00
	TSP	4202-01-796-11-45			233.50
18	Major works	4202-01-202-11-45			1780.50
<b>Sub-total - Normal State Plan</b>			<b>0.00</b>	<b>0.00</b>	<b>11689.65</b>
<b>Centrally Assisted State Plan Schemes</b>					
19	Mid Day Meal (MDM)	2236-01-101-12-05			2854.80
20	Mid Day Meal (MDM) - Cooking Cost				<b>15659.12</b>
	General	2236-01-101-12-06			8609.53
	SCSP	2236-01-789-12-06			4234.35
	TSP	2236-01-796-12-06			2815.24
21	Nutritious Meals Programmes	2236-02-101-12-05			14587.01



## Schemes included in the Annual Plan 2014-15

					Rs.Lakhs
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
1	2	3	4	5	6
22	Nutritious Meals Programmes- Cooking Cost				<b>8755.27</b>
	General	2236-02-101-12-06			5432.89
	SCSP	2236-02-789-12-06			2228.25
	TSP	2236-02-796-12-06			1094.13
23	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)				<b>90640.26</b>
	General	2202-02-109-12-05			46648.31
	SCSP	2202-02-789-12-05			13994.86
	TSP	2202-02-796-12-05			8465.80
24	Major works (RMSA)	4202-01-202-12-05			21531.29
25	Scheme for providing education to Madarsas, Minorities and Disabled	2202-01-800-12-05			1981.45
26	Scheme for setting up of 6000 Model Schools at Block level as Benchmark of Excellence				<b>94073.00</b>
	General	2202-02-109-12-06			70761.71
	SCSP	2202-02-789-12-06			14524.87
	TSP	2202-02-796-12-06			8786.42
27	Support for Educational Development including Teachers Training & Adult Education				<b>4000.00</b>
	General	2202-02-004-12-05			3008.80
	SCSP	2202-02-789-12-10			617.60
	TSP	2202-02-796-12-10			373.60
<b>Sub-total - Centrally Assisted State Plan Schemes</b>			<b>0.00</b>	<b>0.00</b>	<b>232550.91</b>
<b>Total - School Education</b>			<b>0.00</b>	<b>0.00</b>	<b>244240.56</b>
<b>PD Sarva Siksha Abhiya (Rajiv Vidhya Mission)</b>					
<b>Finance Commission Grants</b>					
1	Strengthening of Elementary Education				<b>8628.00</b>
	General	2202-01-800-04-05			6489.98
	SCSP	2202-01-789-04-05			1332.16
	TSP	2202-01-796-04-05			805.86
<b>Sub-total - Finance Commission Grants</b>			<b>0.00</b>	<b>0.00</b>	<b>8628.00</b>
<b>Centrally Assisted State Plan Schemes</b>					
2	Sarva Shiksha Abhiyan (SSA)				<b>98178.61</b>
	General	2202-01-001-12-05			73849.95
	SCSP	2202-01-789-12-05			15158.78
	TSP	2202-01-796-12-05			9169.88
<b>Sub-total - Centrally Assisted State Plan Schemes</b>			<b>0.00</b>	<b>0.00</b>	<b>98178.61</b>
<b>Total - Rajiv Vidya Mission</b>			<b>0.00</b>	<b>0.00</b>	<b>106806.61</b>
<b>Higher Education - Secretariat Dept RIDF</b>					

## Schemes included in the Annual Plan 2014-15

					Rs.Lakhs
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
1	2	3	4	5	6
1	Assistance to Mahatma Gandhi University, Nalgonda for construction of Buildings	2202-03-102-07-08			416.67
2	Assistance to Palamur University, Mahabubnagar for construction of Buildings	2202-03-102-07-13			416.67
3	Assistance to Satavahana University, Karimnagar for construction of Buildings	2202-03-102-07-11			416.67
4	Assistance to Telangana University, Nizamabad for construction of Buildings	2202-03-102-07-06			416.67
<b>Sub-total - RIDF</b>			<b>0.00</b>	<b>0.00</b>	<b>1666.68</b>
<b>Normal State Plan</b>					
5	Starting of Five Years Integrated PG Programme	2202-03-102-11-25			85.97
6	University Gurukulams	2202-03-102-11-24			364.70
<b>Sub-total - Normal State Plan</b>			<b>0.00</b>	<b>0.00</b>	<b>450.67</b>
<b>Total - Higher Education</b>			<b>0.00</b>	<b>0.00</b>	<b>2117.35</b>
<b>Commissioner, Collegiate Education</b>					
<b>RIDF</b>					
1	Government Buildings for Degree Colleges	4202-01-203-07-70			833.31
<b>Sub-total - RIDF</b>			<b>0.00</b>	<b>0.00</b>	<b>833.31</b>
<b>Normal State Plan</b>					
2	District Resource Centres	2202-03-103-11-10			6.96
3	Establishment of English Language Labs	2202-03-103-11-09			236.93
4	Government Degree Colleges in RIAD Areas	2202-03-800-11-07			87.01
5	Honorarium to Mentors of JKCs	2202-03-103-11-08			121.45
6	Mana TV	2202-03-001-11-07			18.68
7	Pratibha Scholarships for LAW CET	2202-03-107-11-12			3.13
<b>Sub-total - Normal State Plan</b>			<b>0.00</b>	<b>0.00</b>	<b>474.16</b>
<b>Centrally Assisted State Plan Schemes</b>					
8	National Service Scheme (NSS)	2202-03-102-12-05			570.65
9	Rashtriya Uchcha Shiksha Abhiyan (RUSA)				<b>9000.00</b>
	General	2202-03-102-12-06			6769.80
	SCSP	2202-03-789-12-06			1389.60
	TSP	2202-03-796-12-06			840.60
<b>Sub-total - Centrally Assisted State Plan Schemes</b>			<b>0.00</b>	<b>0.00</b>	<b>9570.65</b>
<b>Total - Collegiate Education</b>			<b>0.00</b>	<b>0.00</b>	<b>10878.12</b>
<b>Director Intermediate Education</b>					
<b>RIDF</b>					
1	Buildings	4202-01-203-07-74			255.43
<b>Sub-total - RIDF</b>			<b>0.00</b>	<b>0.00</b>	<b>255.43</b>
<b>Normal State Plan</b>					
2	Assistance to Non-Government Aided Institutions	2202-03-104-11-04			22.43

## Schemes included in the Annual Plan 2014-15

					Rs.Lakhs
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
1	2	3	4	5	6
3	Buildings	4202-01-203-11-74			356.48
4	Construction of Government Junior College Buildings in Rural Areas	4202-01-203-11-77			117.00
5	Construction of Additional Class Rooms in 9 Government Junior Colleges	4202-01-203-11-10			20.02
6	Construction of Government Junior Colleges (RIAD)	4202-01-203-11-12			208.39
7	District Resource Centres	2202-03-103-11-45			0.73
8	Government Junior Colleges	2202-03-103-11-04			216.20
9	Government Vocational Junior Colleges	2202-03-103-11-05			5.04
10	Supply of Text Books to Students in Govt Junior Colleges	2202-03-103-11-32			208.83
11	Prathibha Scholarships	2202-03-107-11-11			21.71
12	Providing lab equipment to new Government Junior Colleges	2202-03-103-11-44			48.03
13	Vocationalisation of Education	2202-02-004-11-04			184.20
<b>Sub-total - Normal State Plan</b>			<b>0.00</b>	<b>0.00</b>	<b>1409.06</b>
<b>Centrally Assisted State Plan Schemes</b>					
14	Pilot Project for Natinal Curriculum on Vocationalization of Education Frame Work	2202-03-103-12-05			10.00
		4202-01-203-12-05			580.00
<b>Sub-total - Centrally Assisted State Plan Schemes</b>			<b>0.00</b>	<b>0.00</b>	<b>590.00</b>
<b>Total - Intermediate Education</b>			<b>0.00</b>	<b>0.00</b>	<b>2254.49</b>
<b>Registrar of Publications</b>					
<b>Normal State Plan</b>					
1	Registrar of Publications	2202-80-800-11-08			0.69
<b>Total - Registrar of Publications</b>			<b>0.00</b>	<b>0.00</b>	<b>0.69</b>
<b>Jawahar Bal Bhavan</b>					
<b>Normal State Plan</b>					
1	Jawahar Bal Bhavan	2202-80-800-11-05			3.50
<b>Total - Jawahar Bal Bhavan</b>			<b>0.00</b>	<b>0.00</b>	<b>3.50</b>
<b>N C C</b>					
<b>Normal State Plan</b>					
1	National Cadet Corps Training (Non-Reimbursable Expenditure)	2204-102-11-05			19.48
<b>Total - NCC</b>			<b>0.00</b>	<b>0.00</b>	<b>19.48</b>
<b>Total - General Education</b>			<b>0.00</b>	<b>0.00</b>	<b>366320.80</b>

## Schemes included in the Annual Plan 2014-15

					Rs.Lakhs
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
1	2	3	4	5	6
<b>2</b>	<b>SPORTS AND YOUTH SERVICES</b>				
	<b>Sports Authority of Telangana State - LB Stadium</b>				
	<b>Normal State Plan</b>				
1	Construction of Stadia and Modernization of Sports facilities	4202-03-102-11-04			9000.00
2	Loans to Sports Authority of Telangana	6202-03-800-11-04			657.48
3	Assistance to Sports Authority of Telangana	2204-104-11-04			168.00
	<b>Total - SATS</b>		<b>0.00</b>	<b>0.00</b>	<b>9825.48</b>
	<b>State PYKKA Cell - YAT&amp;C Dept</b>				
	<b>Centrally Assisted State Plan Schemes</b>				
1	Panchayat Yuva Krida aur Khel Abhiyan (PYKKA)	2204-104-12-05			929.46
	<b>Total - PYKKA</b>		<b>0.00</b>	<b>0.00</b>	<b>929.46</b>
	<b>Telangana Sports School</b>				
	<b>Normal State Plan</b>				
1	Assistance to Telangana Sports School	2204-104-11-05			140.00
	<b>Total - Telangana Sports School</b>		<b>0.00</b>	<b>0.00</b>	<b>140.00</b>
	<b>Commissioner, Youth Services</b>				
	<b>Normal State Plan</b>				
1	SETWIN	2204-001-11-07			449.31
2	Youth Welfare Schemes	2204-001-11-06			1925.36
	<b>Total - Youth Services</b>		<b>0.000</b>	<b>0.000</b>	<b>2374.67</b>
	<b>Total - Sports &amp; Youth Services</b>		<b>0.00</b>	<b>0.00</b>	<b>13269.61</b>
<b>3</b>	<b>TECHNICAL EDUCATION</b>				
	<b>RIDF</b>				
1	Buildings	4202-02-104-07-74			1413.04
	<b>Sub-total - RIDF</b>		<b>0.00</b>	<b>0.00</b>	<b>1413.04</b>
	<b>Normal State Plan</b>				
2	Amenities to SC and STs Students in Polytechnics	2203-105-11-22			1.00
3	APprentice Training Scheme	2203-003-11-04			1.73
4	Assistance to Jawharlal Nehru Technological University College at Mathani, Karimnagar District	2203-102-11-27			62.50
5	Assistance to Jawharlal Nehru Technological University College at Sultanpur Medak District	2203-102-11-25			5000.00
6	Assistance to Setting up of 21st Century Gurukulams	2203-102-11-06			18.10
7	Buildings	4202-02-104-11-74			1000.00
8	Buildings for Minorities Polytechnics	4202-02-104-11-05			72.45
9	Conduct of remedial classes to Polytechnic Students SCs and STs	2203-105-11-11			1.00
10	Government Polytechnics (RIAD)	2203-105-11-04			10.00
11	Improvement of Hostel of GMR Polytechnics for SCs and STs	2203-105-11-12			1.00

## Schemes included in the Annual Plan 2014-15

					Rs.Lakhs
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
1	2	3	4	5	6
12	New (25) SC Hostel Buildings in existing Polytechnics @ Rs.1.00 Cr Per Hostel (Where the admission of SC students is more than 40 %)	2203-105-11-13			1.00
13	New (5) GMP Polytechnics Buildings for STs in Tribal Areas identified by TW Dept	2203-105-11-14			1.00
14	New Hostel Buildings in Existing GMR Polytechnics				
15	Newly Established Government Polytechnics	2203-105-11-09			732.98
16	Pratibha Scholarships	2203-107-11-05			4.85
17	Project work and industrial visits to Polytechnics students (SCs & STs)	2203-105-11-15			1.00
18	Rajiv Gandhi University of Knowledge Technology (RGUKT)	2203-102-11-16			11963.33
19	Special Nutricious food to students of GMR Ploytechnics (SCs and STs)	2203-105-11-21			1.00
<b>Sub-total - Normal State Plan</b>			<b>0.00</b>	<b>0.00</b>	<b>18872.94</b>
<b>Centrally Assisted State Plan Schemes</b>					
20	Rashtriya Uchhtar Shiksha Abhiyan				<b>1000.00</b>
	General	2203-105-12-05			752.20
	SCSP	2203-789-12-05			154.40
	TSP	2203-796-12-05			93.40
<b>Sub-total - Centrally Assisted State Plan Schemes</b>			<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>
<b>Total TECHNICAL EDUCATION, HOD</b>			<b>0.00</b>	<b>0.00</b>	<b>21285.98</b>
<b>4</b>	<b>ART &amp; CULTURE</b>				
	<b>State Archives</b>				
	<b>Normal State Plan</b>				
1	Digitization of Old Records	2205-104-11-10			75.95
<b>Total - State Archives</b>			<b>0.00</b>	<b>0.00</b>	<b>75.95</b>
	<b>Director. Public Libraries</b>				
	<b>Normal State Plan</b>				
1	Head Quarters Office	2205-105-11-01			2.00
2	Other Government Libraries	2205-105-11-05			3.28
<b>Total - Public Libraries</b>			<b>0.00</b>	<b>0.00</b>	<b>5.28</b>
	<b>Director, Archaeology and Museums</b>				
	<b>Finance Commission Grants</b>				
1	Heritage Conservation of 560 protected ancient sites	2205-103-04-10			3254.00
<b>Sub-total - Finance Commission Grants</b>			<b>0.00</b>	<b>0.00</b>	<b>3254.00</b>
	<b>Normal State Plan</b>				
2	District Museums	2205-107-11-05			37.00
3	Reconstruction, Restoration and Conservation of Kakatiya Temples in Warangal District	2205-103-11-09			10.50
4	Reconstruction, Restoration and Conservation of Ramappa Temple, Palampet Village, Warangal District - Grant-in-aid to ASI	2205-103-11-08			10.50
<b>Sub-total - Normal State Plan</b>			<b>0.00</b>	<b>0.00</b>	<b>58.00</b>
<b>Total - Archaeology &amp; Museums</b>			<b>0.00</b>	<b>0.00</b>	<b>3312.00</b>
<b>Oriental Manuscripts Library and Research Institute</b>					

## Schemes included in the Annual Plan 2014-15

					Rs.Lakhs
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
1	2	3	4	5	6
<b>Normal State Plan</b>					
1	Oriental Manuscripts Library and Research Institute	2205-104-11-06			8.75
<b>Total - OMLRI</b>			<b>0.00</b>	<b>0.00</b>	<b>8.75</b>
<b>Director Cultural Affairs</b>					
<b>Finance Commission Grants</b>					
1	Culture Department	2205-001-04-05			1596.00
2	Establishment of Shilparamam at Warangal	2205-102-04-22			375.00
<b>Sub-total - Finance Commission Grants</b>			<b>0.00</b>	<b>0.00</b>	<b>1971.00</b>
<b>Normal State Plan</b>					
3	Assistance to Dance, Music and Fine arts Academies	2205-102-11-23			300.00
4	Construction of MPCC at Kavuri Hills, Hyd	4202-04-800-11-06			50.00
5	Cultural Celebrations	2205-102-11-24			700.00
6	Govt. Music Colleges	2205-101-11-04			25.00
7	Headquarters Office - Directorate of Cultural Affairs	2205-001-11-01			175.10
8	Modernization of Ravindra Bharathi and Lalitha Kala Thoranam	4202-04-800-11-08			300.00
9	<b>Old Age Pensions to Artists</b>				<b>488.10</b>
	General	2205-102-11-05			367.15
	SCSP	2205-789-11-05			75.36
	TSP	2205-796-11-05			45.59
10	Construction of Cultural Complexes at Hyderabad and Warangal District	4202-04-102-11-08			1500.00
11	Sanskritika Saradhis (500 kalakaru)	2205-102-11-25			1100.00
12	Telangana Cultural Centre at Hyderabad	4202-04-102-11-09			1500.00
<b>Sub-total - Normal State Plan</b>			<b>0.00</b>	<b>0.00</b>	<b>6138.20</b>
<b>Total - Cultural Affairs</b>			<b>0.00</b>	<b>0.00</b>	<b>8109.20</b>
<b>Total - Art &amp; Culture</b>			<b>0.00</b>	<b>0.00</b>	<b>11511.18</b>
<b>Total - Edn, Sports, Art &amp; Culture</b>			<b>0.00</b>	<b>0.00</b>	<b>412387.57</b>
<b>5 MEDICAL AND PUBLIC HEALTH</b>					
<b>DIRECTOR OF MEDICAL EDUCATION</b>					
<b>Normal State Plan</b>					
1	Aarogya Sri Health Care Trust				<b>32375.00</b>
	General	2210-01-001-11-09			16187.50
	SCSP	2210-01-789-11-09			8093.75
	TSP	2210-01-796-11-09			8093.75
2	Advanced Radiology Services	2210-01-110-11-46			208.33
3	Construction of Buildings for Medical College and Hospital at Nizamabad	4210-03-105-11-14			9200.00
4	Construction of Buildings for New College of Nursing at Adilabad	4210-03-105-11-06			69.47
5	Construction of Buildings for New Colleges of Nursing at Warangal	4210-03-105-11-26			68.77
6	Construction of Hostels to Senior Residents	4210-03-105-11-19			500.00

## Schemes included in the Annual Plan 2014-15

					Rs.Lakhs
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
1	2	3	4	5	6
7	Construction of Medical Buildings	4210-03-105-11-21			6000.00
8	Construction of Medical College & Hospital at Chest Hospital, Erragadda, Hyderabad	4210-03-105-11-11			41.67
9	Construction of Nursing College & Hostel at Gandhi Hospital premises, Secunderabad	4210-03-105-11-10			200.00
10	Construction of Nursing College, Hyderabad	4210-03-105-11-07			833.33
11	Purchase of Equipment to New Medical Colleges at Adilabad	2210-05-105-11-28			150.00
12	RIMS General Hospitals	2210-01-110-11-40			895.48
13	RIMS Medical Colleges	2210-05-105-11-31			1376.43
14	Scheme for the benefit of Scheduled Caste Students	2210-05-789-11-30			0.44
15	Construction of Buildings of Institute of Medical Health (IMH) and Protection of Wall and Fencing of Erragadda Hospital	4210-01-110-11-20			1000.00
16	Kaloji Health University of Sciences, Warangal	4210-01-110-11-19			500.00
17	Upgradation of District Hospitals to NIMS level at Adilabad	4210-01-110-11-16			1000.00
18	Upgradation of District Hospital to NIMS level at Khammam	4210-01-110-11-17			1000.00
19	Strengthening of Osmania General Hospital	4210-01-110-11-07			10000.00
20	Strengthening of Gandhi Hospital	4210-01-110-11-08			10000.00
21	Strengthening of Nilofer Hospital	4210-01-110-11-10			3000.00
22	Strengthening of Meternity Hospitals of Petlaburz	4210-01-110-11-14			2500.00
23	Strengthening of Meternity Hospitals of Sultanbazar	4210-01-110-11-15			2500.00
23	Strengthening of Sarojinidevi Eye Hospital	4210-01-110-11-12			1000.00
24	Strengthening of Mental Hospital	4210-01-110-11-18			1000.00
25	Strengthening of Chest Hospital	4210-01-110-11-11			1000.00
26	Strengthening of ENT Hospital, Koti	4210-01-110-11-09			1000.00
27	Strengthening of Fever Hospital	4210-01-110-11-13			500.00
<b>Sub-total - Normal State Plan</b>			<b>0.00</b>	<b>0.00</b>	<b>87918.92</b>
<b>Centrally Assisted State Plan Schemes</b>					
28	National Programme for Prevention and Control of Cancer, Diabetes, Cardiovascular Diseases and Stroke				
	General	2210-01-110-12-08			1500.00
	SCSP	2210-01-789-12-08			625.00
	TSP	2210-01-796-12-08			375.00
<b>Sub-total - Centrally Assisted State Plan Schemes</b>			<b>0.00</b>	<b>0.00</b>	<b>2500.00</b>
<b>Total - DIRECTOR OF MEDICAL EDUCATION</b>			<b>0.00</b>	<b>0.00</b>	<b>90418.92</b>
<b>Telangana Vaidya Vidhana Parishad</b>					
<b>Normal State Plan</b>					
	Assistance to Telangana VVP for Upgradation of Hospitals	2210-01-110-11-36			7400.00
<b>Total - TVVP</b>			<b>0.00</b>	<b>0.00</b>	<b>7400.00</b>
<b>Nizam Institute of Medical Sciences</b>					

## Schemes included in the Annual Plan 2014-15

					Rs.Lakhs
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
1	2	3	4	5	6
<b>Normal State Plan</b>					
1	Assistance to NIMS for Purchase of Essential Equipment for Speciality Hospitals	2210-01-110-11-38			3000.00
2	Assistance to NIMS for treatment of BPL families not covered under Aarogyasri	2210-01-110-11-47			5000.00
3	Development of NIMS University, Rangapur	4210-01-110-11-04			100.00
4	Modernisation of NIMS	4210-01-110-11-05			2000.00
5	NIMS Trauma Care Centre	4210-01-110-11-06			3497.55
<b>Total - NIMS</b>			<b>0.00</b>	<b>0.00</b>	<b>13597.55</b>
<b>Aids Control Society</b>					
<b>Centrally Assisted State Plan Schemes</b>					
National AIDS & STD Control Programme					
	General	2210-02-001-12-08			2331.78
	SCSP	2210-02-789-12-08			478.63
	TSP	2210-02-796-12-08			289.54
<b>Total - Aids Control</b>			<b>0.00</b>	<b>0.00</b>	<b>3099.95</b>
<b>MNJ Institute of Oncology and Regional Cancer Center</b>					
<b>Normal State Plan</b>					
	Buildings for MNJ Institute of Oncology and Regional Cancer Center, Hyderabad	4210-01-110-11-70			416.67
<b>Total - MNJ Institute</b>			<b>0.00</b>	<b>0.00</b>	<b>416.67</b>
<b>AYURVEDA,YOGA,UNANI,SIDDHA &amp; HOMOEOPATHY (AYUSH)</b>					
<b>Normal State Plan</b>					
1	Ayurvedic Colleges	2210-05-101-11-04			5.56
2	Ayurvedic Hospitals and Dispensaries	2210-04-101-11-04			5.71
3	Homeopathic Hospitals and Dispensaries	2210-04-102-11-04			3.79
4	Homoeopathic Colleges	2210-05-102-11-04			2.08
5	Japanese Encephalitis Programme	2210-02-001-11-05			5.42
6	Strengthening of AYUSH Colleges	4210-03-200-11-05			208.33
7	Unani Colleges	2210-05-103-11-04			0.83
8	Unani Hospitals and Dispensaries	2210-04-103-11-04			4.17
<b>Sub-total - Normal State Plan</b>			<b>0.00</b>	<b>0.00</b>	<b>235.89</b>



## Schemes included in the Annual Plan 2014-15

					Rs.Lakhs
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
1	2	3	4	5	6
	<b>Centrally Assisted State Plan Schemes</b>				
9	National Mission on Ayush including Mission on Medicinal Plants	2210-02-001-12-07			1000.00
	<b>Sub-total - Centrally Assisted State Plan Schemes</b>		<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>
	<b>Total - AYUSH</b>		<b>0.00</b>	<b>0.00</b>	<b>1235.89</b>
	<b>Telangana Yogadhyayana Parishad</b>				
	<b>Normal State Plan</b>				
	Assistance to Telangana Yogadhyayana Parishad	2210-05-200-11-06			83.33
	<b>Total - TYP</b>		<b>0.00</b>	<b>0.00</b>	<b>83.33</b>
	<b>DRUGS CONTROL ADMINISTRATION</b>				
	<b>Normal State Plan</b>				
1	Administration of Drugs Act	2210-06-104-11-04			2.21
2	Strengthening of Drugs Control Laboratory at Hyderabad under Capacity Building Project Programme	2210-06-104-11-05			4.16
	<b>Total - Drugs Control</b>		<b>0.00</b>	<b>0.00</b>	<b>6.37</b>
	<b>INSTITUTE OF PREVENTIVE MEDICINE</b>				
	<b>Normal State Plan</b>				
1	Public Health Laboratories under Director of Institute of Preventive Medicine	2210-06-102-11-07			13.69
2	Manufacture of SERA/ Vaccine	2210-06-106-11-07			28.00
	<b>Total - IPM</b>		<b>0.00</b>	<b>0.00</b>	<b>41.69</b>
	<b>INSURANCE MEDICAL SERVICES, HOD</b>				
	<b>Normal State Plan</b>				
	Dispensaries	2210-01-102-11-04			123.52
	<b>Total - ESI</b>		<b>0.00</b>	<b>0.00</b>	<b>123.52</b>
	<b>DIRECTOR OF PUBLIC HEALTH AND FAMILY WELFARE</b>				
	<b>Finance Commission Grants</b>				
1	Establishment of Primary Health Centres especially in Rural areas				
	General	2210-03-103-04-05			3715.86
	SCSP	2210-03-789-04-05			762.74
	TSP	2210-03-796-04-05			461.40
	<b>Sub-total - Finance Commission Grants</b>		<b>0.00</b>	<b>0.00</b>	<b>4940.00</b>
	<b>Normal State Plan</b>				
2	Buildings	4210-04-107-11-74			52.10
3	Care and Support Centres for HIV/ AIDS	2210-06-101-11-42			43.75
4	Epidemic Control Schemes	2210-06-101-11-41			115.00
5	Headquarters Office	2210-06-001-11-01			384.14
6	Integrated Disease Surveillance Project	2210-06-101-11-40			0.70
7	National Leprosy Eradication Programme	2210-06-101-11-05			234.21
8	National Programme for Control of Blindness	2210-06-101-11-37			158.14

## Schemes included in the Annual Plan 2014-15

					Rs.Lakhs
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
1	2	3	4	5	6
9	National Programme for Control of Dengue and Chikungunya	2210-06-101-11-12			13.09
10	National Programme for Control of Japanese Encephalities	2210-06-101-11-11			23.52
11	Primary Health Centres	2210-03-103-11-04			13.68
12	Taluk Hospitals	2210-01-110-11-06			168.08
13	Transformation of PHCs into 24x7 PHCs	2210-06-800-11-05			1000.00
14	Upgradation of PHCs	2210-06-800-11-06			2000.00
15	Purchase of Equipments for Platelet Separator	2210-06-800-11-07			750.00
<b>Sub-total - Normal State Plan</b>			<b>0.00</b>	<b>0.00</b>	<b>4956.41</b>
<b>Centrally Assisted State Plan Schemes</b>					
16	Human Resource in Health & Medical Education				
	General	2210-01-110-12-05			3761.00
	SCSP	2210-01-789-12-05			772.00
	TSP	2210-01-796-12-05			467.00
<b>Sub-total - Centrally Assisted State Plan Schemes</b>			<b>0.00</b>	<b>0.00</b>	<b>5000.00</b>
<b>Total DIRECTOR OF PUBLIC HEALTH AND FAMILY WELFARE</b>			<b>0.00</b>	<b>0.00</b>	<b>14896.41</b>
<b>COMMISSIONER OF HEALTH AND FAMILY WELFARE</b>					
<b>Finance Commission Grants</b>					
1	Grants for Reduction of Infant Mortality Rate (IMR)				
	General	2211-103-04-07			676.98
	SCSP	2211-789-04-07			138.96
	TSP	2211-796-04-07			84.06
<b>Sub-total - Finance Commission Grants</b>			<b>0.00</b>	<b>0.00</b>	<b>900.00</b>
<b>Normal State Plan</b>					
2	Telangana Urban Slum Health care Project I.P.P. VIII extension	2211-108-11-10			25.83
3	Area Project / Indian Population Project - VI	2211-108-11-05			62.91
4	Buildings - Construction of Family Welfare Buildings	4211-101-11-74			18.33
5	Employment of ANMs	2211-101-11-06			737.23
6	Ex-gratia Assistance in Cases of Fatality/complication due to Vasectomy/Tubectomy and I.U.D. Insertions	2211-105-11-04			312.60
7	Family Welfare Centres	2211-101-11-04			2867.89
8	Health Information Help Line	2211-103-11-12			10.49
9	Indian Institute of Health and Family Welfare, Hyderabad under I.P.P.VI	2211-108-11-06			14.58

## Schemes included in the Annual Plan 2014-15

					Rs.Lakhs
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
1	2	3	4	5	6
10	Operational Cost of Fixed Day Health Services (FDHS)- 104 Services				<b>2843.04</b>
	General	2211-103-11-13			2412.70
	SCSP	2211-789-11-13			268.14
	TSP	2211-796-11-13			162.20
11	Post Partum Schemes/Taluk Hospitals	2211-200-11-07			381.81
12	Post Partum Schemes: District Hospitals/Teaching Hospitals	2211-200-11-05			269.64
13	R.C.H. Programme - II - Rural Emergency Health Transport Scheme (108 Services)				<b>2084.00</b>
	General	2211-103-11-11			1567.58
	SCSP	2211-789-11-11			321.77
	TSP	2211-796-11-11			194.65
14	State Population Policy	2211-001-11-04			69.47
15	Sukhibhava				<b>404.08</b>
	General	2211-101-11-14			323.83
	SCSP	2211-789-11-14			50.00
	TSP	2211-796-11-14			30.25
16	Transport	2211-104-11-04			87.53
17	Purchase of New Vehicles and Equipment for 104/108 Services	2211-104-11-05			6000.00
<b>Sub-total - Normal State Plan</b>			<b>0.00</b>	<b>0.00</b>	<b>16189.43</b>
<b>Centrally Assisted State Plan Schemes</b>					
18	National Health Mission (NHM)				
	General	2211-200-12-05			60176.00
	SCSP	2211-789-12-05			12352.00
	TSP	2211-796-12-05			7472.00
<b>Sub-total - Centrally Assisted State Plan Schemes</b>			<b>0.00</b>	<b>0.00</b>	<b>80000.00</b>
<b>Total - Health and Family Welfare</b>			<b>0.00</b>	<b>0.00</b>	<b>97089.43</b>
<b>Total - Medical and Public Health</b>			<b>0.00</b>	<b>0.00</b>	<b>228409.73</b>
<b>WATER SUPPLY AND SANITATION</b>					
<b>Engineer in Chief Public Health</b>					
<b>Normal State Plan</b>					
1	Assistance to Municipalities / Corporations for Completion of Water Supply Schemes	2217-80-191-11-60			130.00
2	Assistance to Municipalities and Corporations	2215-01-101-11-04			266.00
3	E-Seva	2215-02-105-11-08			75.00
4	Urban Water Supply Scheme	2215-01-101-11-10			2699.80
5	Assistance to Municipalities towards comprehensive storm water drainage system	2217-80-191-11-85			10.00
<b>Total - Public Health</b>			<b>0.00</b>	<b>0.00</b>	<b>3180.80</b>

## Schemes included in the Annual Plan 2014-15

					Rs.Lakhs
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
1	2	3	4	5	6
<b>MD Hyderabad Metro Water Supply &amp; SB</b>					
<b>Normal State Plan</b>					
1	Assistance to H M WS & S B for strengthening the water supply network in the Greater Hyderabad Municipal Corporation Area	2215-01-190-11-07			15000.00
2	Assistance to Hyderabad Metropolitan Water Supply and Sewerage Board, for Improvement of Water Supply in Slum Areas	2215-01-190-11-09			3116.67
3	Extention and Improvements of Water Supply and Sewerage Works	2215-01-190-11-06			591.67
4	Loans to HMWSSB for Krishna Water Supply Project	6215-01-190-11-09			10000.00
5	Loans to Hyderabad Metro Water Supply & Sewerage Board for implementation of Sewerage Master Plan	6215-02-190-11-08			4166.67
6	Loans to Hyderabad Metropolitan Water Supply and Sewerage Board, Godavari Water Supply	6215-01-190-11-08			25833.33
7	Pollution and Conservation of Musi River	2215-02-105-11-07			500.00
8	Remodelling of existing sewerage system and sewerage treatment works	2215-02-107-11-05			83.33
<b>Total - Hyd Metro Water Supply &amp; SB</b>			<b>0.00</b>	<b>0.00</b>	<b>59291.67</b>
<b>Chief Engineer, Rural Water Supply</b>					
<b>Externally Aided Projects</b>					
1	Capacity and Sector Development	2215-01-102-03-08			78.75
2	Infrastructure Development	2215-01-102-03-07			584.58
		4215-01-102-03-07			18374.00
3	Project Implementation Support	2215-01-102-03-06			416.67
<b>Sub-total - Externally Aided Projects</b>			<b>0.00</b>	<b>0.00</b>	<b>19454.00</b>
<b>Finance Commission Grants</b>					
4	RWS Schemes under UIDAI Project	4215-01-102-04-30			4730.00
<b>Sub-total - Finance Commission Grants</b>			<b>0.00</b>	<b>0.00</b>	<b>4730.00</b>
<b>RIDF</b>					
5	Assistance to Panchayat Raj Bodies for P.W.S.	2215-01-196-07-07			1750.00
<b>Sub-total - RIDF</b>			<b>0.00</b>	<b>0.00</b>	<b>1750.00</b>
<b>Normal State Plan</b>					
6	Assistance to Panchayat Raj Bodies for Rural Sanitation	2215-02-191-11-05			516.81
7	Departmental Buildings	4215-01-800-11-74			9.80
8	Rural Water Supply Schemes under SWSM	4215-01-102-11-29			17.50
9	Water Grid				<b>200000.00</b>
	General	4215-01-102-11-31			150432.00
	SCSP	4215-01-789-11-31			30880.00
	TSP	4215-01-796-11-31			18688.00
<b>Sub-total - Normal State Plan</b>			<b>0.00</b>	<b>0.00</b>	<b>200544.11</b>
<b>Centrally Assisted State Plan Schemes</b>					

## Schemes included in the Annual Plan 2014-15

					Rs.Lakhs
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
1	2	3	4	5	6
10	National Rural Drinking Water Programme (NRDWP)				<b>37920.00</b>
	General	2215-01-102-12-05			28008.00
	SCSP	2215-01-789-12-05			6176.00
	TSP	2215-01-796-12-05			3736.00
11	Support Fund - NRDWP	2215-01-102-12-06			1300.00
12	WQM & SP - NRDWP	2215-01-102-12-07			780.00
13	NBA-Nirmal Bharat Abhiyan				<b>25000.00</b>
	General	2215-02-191-12-05			18805.00
	SCSP	2215-02-789-12-05			3860.00
	TSP	2215-02-796-12-05			2335.00
<b>Sub-total - Centrally Assisted State Plan Schemes</b>			<b>0.00</b>	<b>0.00</b>	<b>65000.00</b>
<b>Total - RURAL WATER SUPPLY</b>			<b>0.00</b>	<b>0.00</b>	<b>291478.11</b>
<b>Total - Water Supply &amp; Sanitation</b>			<b>0.00</b>	<b>0.00</b>	<b>353950.58</b>
<b>HOUSING</b>					
<b>Engineer in Chief Buildings</b>					
1	Rental Housing Scheme	4216-01-106-11-05			125.00
2	Residential Accommodation	4216-01-106-11-04			89.08
3	Construction of New Residential Quarters	4216-01-106-11-13			5000.00
4	Construction of Residential Flats for Government Officers	4216-01-106-11-07			50.00
5	Construction of multi storied buildings at old and new MLA quarters	4216-01-106-11-09			2000.00
6	Construction of Buildings for Raj Bhavan	4216-01-106-11-08			250.00
<b>Total - ENC Buildings</b>			<b>0.00</b>	<b>0.00</b>	<b>7514.08</b>
<b>WEAKER SECTION HOUSING PROGRAMME</b>					
<b>Normal State Plan</b>					
1	Telangana Rajiv Swagruha Corporation Ltd	6216-02-190-11-01			1.00
2	Weaker Section Housing Programme	2216-03-101-11-04			9999.00
3	Weaker Section Housing Programme under Indiramma Programme - Rural				<b>6592.43</b>
	General	2216-03-101-11-05			6407.12
	SCSP	2216-03-789-11-05			93.31
	TSP	2216-03-796-11-05			92.00
4	Weaker Section Housing Programme under Indiramma Programme - Urban				<b>12691.33</b>
	General	2216-02-190-11-05			8098.13
	SCSP	2216-02-789-11-05			2884.10
	TSP	2216-02-796-11-05			1709.10
5	Two bed Room Houses - Urban	2216-02-190-11-09			728.95
6	Two bed Room Houses - Rural				<b>11158.24</b>

## Schemes included in the Annual Plan 2014-15

					Rs.Lakhs
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
1	2	3	4	5	6
	General	2216-03-101-11-09			5809.00
	SCSP	2216-03-789-11-09			2971.80
	TSP	2216-03-796-11-09			2377.44
	<b>Sub-total - Normal State Plan</b>		<b>0.00</b>	<b>0.00</b>	<b>41170.95</b>
	<b>Centrally Assisted State Plan Schemes</b>				
7	Indira Awas Yojana (IAY)				<b>58829.05</b>
	General	2216-03-800-12-05			24925.05
	SCSP	2216-03-789-12-05			17207.00
	TSP	2216-03-796-12-05			16697.00
	<b>Sub-total - Centrally Assisted State Plan Schemes</b>		<b>0.00</b>	<b>0.00</b>	<b>58829.05</b>
	<b>Total Weaker Section Housing Prog</b>		<b>0.00</b>	<b>0.00</b>	<b>100000.00</b>
	<b>Total - Housing</b>		<b>0.00</b>	<b>0.00</b>	<b>107514.08</b>
	<b>URBAN DEVELOPMENT</b>				
	<b>Director Town &amp; Country Planning</b>				
	<b>Normal State Plan</b>				
1	Regional Planning for fast Developing Urban Complexes	2217-05-001-11-05			4.55
	<b>Total - Town &amp; Country Planning</b>		<b>0.00</b>	<b>0.00</b>	<b>4.55</b>
	<b>Director Municipal Administration</b>				
	<b>Externally Aided Projects</b>				
1	Telangana Urban Reforms and Municipal Services	2217-80-191-03-22			20000.00
	<b>Sub-total - Externally Aided Projects</b>		<b>0.00</b>	<b>0.00</b>	<b>20000.00</b>
	<b>Normal State Plan</b>				
2	Assistance to Municipalities / Corporations for infrastructure including developmental works under Indiramma Programme	2217-80-191-11-70			43.75
3	Assistance to Municipalities / Corporations for interest free Loans (Vaddileni Runalu)	2217-80-191-11-82			5250.00
4	Assistance to Municipalities / Corporations under Indiramma Programme for Water Supply, TAP Connections, Drains, Desiltation including integrated low cost Sanitation	2217-80-191-11-69			199.49
5	Assistance to Municipalities for fencing to Parks and Play Grounds	2217-80-191-11-78			17.50
6	Assistance to Municipalities under State Finance Commission	2217-80-191-11-48			15000.00
7	Assistance to New Municipalities / Corporations for Developmental Works	2217-80-191-11-68			350.00
8	Assistance to the Regional Centre for Training and Research in Municipal Administration at Hyderabad for construction of Building	2217-80-003-11-04			2.10
9	District Offices	2217-80-001-11-03			56.54
10	E Seva Centres / Computerisation	2217-80-191-11-56			210.00
11	Maintenance of Municipal Internal Roads	2217-80-191-11-80			5425.00
12	Scheme of Environmental Improvement in slum areas of Municipalities	2217-80-191-11-08			51.45
	<b>Sub-total - Normal State Plan</b>		<b>0.00</b>	<b>0.00</b>	<b>26605.83</b>

## Schemes included in the Annual Plan 2014-15

					Rs.Lakhs
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
1	2	3	4	5	6
<b>Centrally Assisted State Plan Schemes</b>					
13	<b>National Urban Livelihood Mission</b>				<b>7614.89</b>
	General	2230-02-191-12-05			5727.92
	SCSP	2230-02-789-12-05			1175.74
	TSP	2230-02-796-12-05			711.23
14	<b>Rajiv Awas Yojana (MoHPUA)</b>				<b>13500.00</b>
	General	2217-80-191-12-09			10154.70
	SCSP	2217-80-789-12-09			2084.40
	TSP	2217-80-796-12-09			1260.90
<b>Sub-total - Centrally Assisted State Plan Schemes</b>			<b>0.00</b>	<b>0.00</b>	<b>21114.89</b>
<b>Total - MUNICIPAL ADMINISTRATION</b>			<b>0.00</b>	<b>0.00</b>	<b>67720.72</b>
<b>Greater Hyderabad Municipal Corporation (GHMC)</b>					
<b>Normal State Plan</b>					
1	Assistance to Pedestration Project	2217-80-800-11-14			100.00
2	Urban Community Development	2217-80-800-11-04			35.03
3	Plantation Programme under Haritha Telangana in GHMC Area	2217-80-191-11-87			2500.00
4	Slum Free Programme in GHMC Area				<b>25000.00</b>
	SCSP	2217-80-789-11-88			15500.00
	TSP	2217-80-796-11-88			9500.00
<b>Total - GHMC</b>			<b>0.00</b>	<b>0.00</b>	<b>27635.03</b>
<b>Hyderabad Metro Development Authority (HMDA)</b>					
<b>Externally Aided Projects</b>					
1	Hussain Sagar Lake and Catchment Area Improvement Project	2217-80-191-03-57			5000.00
2	Loans to HMDA for Outer Ring Road Project	6217-01-800-03-05			70500.00
<b>Sub-total - Externally Aided Projects</b>			<b>0.00</b>	<b>0.00</b>	<b>75500.00</b>
<b>Normal State Plan</b>					
3	Construction of Bridge at Bapughat on Musi River	2217-80-191-11-76			41.67
4	Loans to HMDA for Outer Ring Road Project for payment of annuity works	6217-01-800-11-06			34583.33
<b>Sub-total - Normal State Plan</b>			<b>0.00</b>	<b>0.00</b>	<b>34625.00</b>
<b>Total - HMDA</b>			<b>0.00</b>	<b>0.00</b>	<b>110125.00</b>
<b>MA&amp;UD Secretariat Dept</b>					
<b>Normal State Plan</b>					
1	Loans to HMRL for Hyderabad Metro Rail Project	6217-01-800-11-04			41666.67
2	Mission for Elimination of Poverty in Municipal Areas (Indira Kranthi Patham - Urban)	2217-80-800-11-13			504.00
3	Multi Model Suburban Rail Transport System	2217-80-191-11-53			2083.33
<b>Sub-total Normal State Plan</b>			<b>0.00</b>	<b>0.00</b>	<b>44254.00</b>
<b>Centrally Assisted State Plan Schemes</b>					
3	Urban Infrastructure and Governance under JNNURM				<b>40431.48</b>
	General	2217-80-191-12-05			30412.55
	SCSP	2217-80-789-12-05			6242.62

## Schemes included in the Annual Plan 2014-15

					Rs.Lakhs
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
1	2	3	4	5	6
	TSP	2217-80-796-12-05			3776.31
4	Basic Services for Urban Poor under Jawaharlal Nehru National Urban Renewal Mission (JNNURM)				<b>9113.09</b>
	General	2217-80-191-12-06			6854.87
	SCSP	2217-80-789-12-06			1407.06
	TSP	2217-80-796-12-06			851.16
5	Urban Infrastructure Development Scheme for Small and Medium Towns under JNNURM)				<b>49818.25</b>
	General	2217-80-191-12-07			37473.29
	SCSP	2217-80-789-12-07			7691.94
	TSP	2217-80-796-12-07			4653.02
6	Integrated Housing and Slum Development Programme under JNNURM				<b>6000.00</b>
	General	2217-80-191-12-08			4513.20
	SCSP	2217-80-789-12-08			926.40
	TSP	2217-80-796-12-08			560.40
<b>Sub-total Centrally Assisted State Plan Schemes</b>			<b>0.00</b>	<b>0.00</b>	<b>105362.82</b>
<b>Total - MA&amp;UD</b>			<b>0.00</b>	<b>0.00</b>	<b>149616.82</b>
<b>Quli Qutab Shah Urban Development Authority</b>					
<b>Normal State Plan</b>					
1	Assistance to Quli Qutab Shah Urban Development Authority	2217-80-191-11-13			333.33
<b>Total - QQSUDA</b>			<b>0.00</b>	<b>0.00</b>	<b>333.33</b>
<b>Total - Urban Development</b>			<b>0.00</b>	<b>0.00</b>	<b>355435.45</b>
<b>9</b>	<b>Information and Publicity</b>				
<b>Commissioner, Information &amp; Public Relations</b>					
<b>Normal State Plan</b>					
1	Advertisement of Government Departments in Electronic Media	2220-60-101-11-14			798.87
2	Advertisement of Government Departments in Print Media	2220-60-101-11-13			2709.20
3	Advertisements of Government Departments in Outdoor Media	2220-60-101-11-09			451.53
4	Headquarter's Office	2220-60-001-11-01			208.40
5	Purchase of Books	2220-60-003-11-05			210.14
6	Purchase of Equipment	2220-60-003-11-06			52.10
<b>Total - Information &amp; Public Relations</b>			<b>0.00</b>	<b>0.00</b>	<b>4430.24</b>
<b>10</b>	<b>Welfare of SCs,STs,BCs and Minorities</b>				
<b>A</b>	<b>Scheduled Castes Development Department</b>				
<b>Normal State Plan</b>					



## Schemes included in the Annual Plan 2014-15

					Rs.Lakhs
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
1	2	3	4	5	6
1	Telangana SC, ST Commission	2225-01-800-11-07			75.26
2	Acquisition of House Sites for Weaker Sections under Indiramma Programme	2225-01-283-11-08			1050.00
3	Ambedkar Bhavan in Districts and Divisional Head Quarters	4225-01-800-11-07			200.00
4	Assistance to Telangana Study Circle	2225-80-800-11-27			280.00
5	Assistance to Nodal Agency for Implementing Scheduled Caste Sub Plan	2225-01-001-11-04			35.00
6	Book Bank	2225-01-277-11-08			546.73
7	Buildings	4225-01-277-11-74			6756.05
8	Construction of Telangana Study Circle Buildings	4225-01-800-11-08			435.00
9	Construction of Buildings for Integrated Hostels	4225-01-277-11-35			2857.33
10	Construction of Buildings for V.M. Home Residential School, Saroornagar, Hyderabad	4225-01-277-11-75			350.00
11	Construction of Community Halls under Promotion of Inter Caste Marriages and Erection of Ambedkar statues	4225-01-800-11-06			434.00
12	Contribution to Social Welfare Fund	2235-60-200-11-07			21.00
13	Construction of Buildings for Hostels and Colleges in RIAD areas	4225-01-277-11-31			461.57
14	Economic Support Scheme	2225-01-102-11-04			100100.00
15	Financial Assistance for Studies Abroad	2225-01-277-11-34			1000.00
16	Government Hostels	2225-01-277-11-07			9321.56
17	Headquarters Office	2225-01-001-11-01			840.00
18	Hyderabad Public School	2225-01-277-11-32			3000.00
19	Managerial subsidy to Telangana Scheduled Caste's Co-operative Finance Corporation Ltd.,	2225-01-190-11-08			2136.00
20	Financial Assistance to Students of Telangana (FAST) - (Post) (MTF)	2225-01-277-11-04			1065.75
21	Financial Assistance to Students of Telangana (FAST) - (RTF)	2225-01-277-11-05			26795.00
	Financial Assistance to Students of Telangana (FAST) - (Post)	2225-01-277-11-06			15736.84
22	Promotion of Inter-Caste Marriages	2235-60-200-11-05			392.50
23	Providing free power to SC House holds.	2225-01-800-11-08			17442.47
24	Rehabilitation Economic Development Liberation and Home for Jogin Women	2235-02-104-11-08			2.53
25	Skill Upgradation for Professional Graduates	2225-01-277-11-36			175.00
26	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	2225-01-800-11-05			265.61
27	Financial Assistance to Students of Telangana (FAST) - V to VIII Class Students	2225-01-277-11-33			1750.00
28	Kalyana Lakshmi	2225-01-800-11-13			15000.00
<b>Sub-total - Normal State Plan</b>			<b>0.00</b>	<b>0.00</b>	<b>208525.20</b>
<b>Centrally Assisted State Plan Schemes</b>					

## Schemes included in the Annual Plan 2014-15

					Rs.Lakhs
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
1	2	3	4	5	6
29	Scheme for Development of Scheduled Castes	2225-01-277-12-05			25021.39
30	Post Matric Scholarships	2225-01-277-12-09			7000.00
31	Pre Matric Scholarships	2225-01-277-12-10			3000.00
<b>Sub-total - Centrally Assisted State Plan Schemes</b>			<b>0.00</b>	<b>0.00</b>	<b>35021.39</b>
<b>Total - Scheduled Castes Development Department</b>			<b>0.00</b>	<b>0.00</b>	<b>243546.59</b>
<b>Telangana Social Welfare Residential Educational Institutions Society RIDF</b>					
1	Integrated Residential Schools	4225-01-277-07-32			1649.00
<b>Sub-total - RIDF</b>			<b>0.00</b>	<b>0.00</b>	<b>1649.00</b>
<b>Normal State Plan</b>					
2	Construction of Buildings for Residential School Complex	4225-01-277-11-34			29798.75
3	Repairs & Maintenance of Residential School Buildings	2225-01-277-11-31			5000.00
4	Govt Residential Centralised Schools-New Scheme	2225-01-277-11-30			1.00
<b>Sub-total - Normal State Plan</b>			<b>0.00</b>	<b>0.00</b>	<b>34799.75</b>
<b>Total - Telangana Social Welfare Residential Educational Institutions Society</b>			<b>0.00</b>	<b>0.00</b>	<b>36448.75</b>
<b>Total - Welfare of SCs</b>			<b>0.00</b>	<b>0.00</b>	<b>279995.34</b>
<b>B Tribal Welfare</b>					
<b>FINANCE COMMISSION GRANTS</b>					
1	Drinking water in inaccessible tribal areas	4225-02-800-04-04			8044.00
<b>Sub-total - Finance Commission Grants</b>			<b>0.00</b>	<b>0.00</b>	<b>8044.00</b>
<b>RIDF</b>					
2	Construction of Buildings for Integrated Residential Schools	4225-02-800-07-77			1760.00
3	Construction of Godowns/Storage Points	4225-02-800-07-80			126.81
4	Construction of High Schools in RIAD areas	4225-02-277-07-73			75.00
5	Construction of Roads under NABARD Programmes	4225-02-800-07-76			1866.67
<b>Sub-total - RIDF</b>			<b>0.00</b>	<b>0.00</b>	<b>3828.48</b>
<b>Normal State Plan</b>					
6	Buildings for School Complexes	4225-02-277-11-75			8000.00
7	Construction of Buildings for Ashram Schools for STs. Girls/Boys in Naxal affected areas with Addl. Central Assistance(ACA)	4225-02-277-11-82			195.00
8	Economic Support Schemes	2225-02-102-11-04			3804.93
9	Educational Infrastructure	4225-02-277-11-83			2700.00
10	Educational Institutions	2225-02-277-11-05			13892.09
11	Establishment of Plain Area Tribal Development Agency	2225-02-102-11-07			224.00
12	Financial Assistance to Girijan Co-operative Corporation	2225-02-190-11-04			181.16
13	Hostel Buildings for 8 Degree Colleges in Remote Interior Area Development (RIAD) Areas	4225-02-277-11-77			56.25

## Schemes included in the Annual Plan 2014-15

					Rs.Lakhs
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
1	2	3	4	5	6
14	Implementation of the Protection of Forest Right Act	2225-02-102-11-08			392.00
15	Loans for Repayment of NSFDC Loans	6225-02-190-11-08			423.00
16	Monetary Relief and Legal Aid to the Victims of Atrocities on S.Ts	2225-02-800-11-10			2.81
17	Financial Assistance to Students of Telangana (FAST) (Post) (MTF)	2225-02-277-11-08			9184.00
18	Financial Assistance to Students of Telangana (FAST) Pre Matric Scholarships	2225-02-277-11-10			1405.60
19	Promotion of Inter caste marriages	2225-02-800-11-09			7.25
20	Providing Quality Education for STs	2225-02-277-11-15			933.33
21	Residential Junior Colleges for Girls in Remote Interior Area Development (RIAD) Areas	4225-02-277-11-79			75.00
22	Residential Schools for Tribal Girls in RIAD Areas	2225-02-277-11-14			101.40
23	Residential Schools for Tribals	2225-02-277-11-12			1142.52
24	Skill Upgradation for formal and Self- Employment (Rajiv Yuva Kiranalu)	2225-02-102-11-17			84.00
25	Financial Assistance to Students of Telangana (FAST) RTF	2225-02-277-11-07			8736.00
26	Upgradations of Residential Schools into Jr.Colleges of Excellance	2225-02-277-11-17			134.03
27	Upgrading Tribal Welfare Ashram Schools in to Schools of Excellance	2225-02-277-11-16			168.00
28	Works under Medaram Jathara	4225-02-800-11-05			94.08
29	Ambedkar Overseas Vidya Nidhi	2225-02-277-11-19			500.00
30	Coaching to Students for eligibility tests for Admissions in Foreign Universities	2225-02-277-11-20			100.00
31	Pre Matric Scholarships for Day Scholars -FAST	2225-02-277-11-11			4000.00
32	Kalyana Lakshmi	2225-02-800-11-13			8000.00
33	Komaram Bheem Memorial	2225-02-800-11-15			2500.00
34	Additional facilities to Students	2225-02-277-11-22			20000.00
<b>Sub-total - Normal State Plan</b>			<b>0.00</b>	<b>0.00</b>	<b>87036.45</b>
<b>Centrally Assisted State Plan Schemes</b>					
35	Grants under Proviso Art. 275 (1)	2225-02-102-12-06			3709.00
36	Tribal Sub Plan	2225-02-102-12-05			5500.00
37	Umbrella scheme for Education of ST students	2225-02-277-12-05			15639.47
<b>Sub-total - Centrally Assisted State Plan Schemes</b>			<b>0.00</b>	<b>0.00</b>	<b>24848.47</b>
<b>Total TRIBAL WELFARE</b>			<b>0.00</b>	<b>0.00</b>	<b>123757.40</b>
<b>C Welfare of Backward Classes</b>					
<b>Normal State Plan</b>					
1	Telangana Study Circle	2225-03-277-11-20			1050.00
2	Buildings	4225-03-277-11-74			2520.00
3	College Hostels for Boys and Girls	2225-03-277-11-22			11330.55
4	Community Services	2225-03-283-11-04			2100.00
5	Financial Assistance to Telangana Vaddera Co-operative Federation Ltd.,	2225-03-190-11-08			630.00
6	Financial Assistance to Telangana Krishna Balija Poosala Cooperative Federation Ltd.,	2225-03-190-11-09			630.00

## Schemes included in the Annual Plan 2014-15

					Rs.Lakhs
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
1	2	3	4	5	6
7	Financial Assistance to Telangana Nayee Brahman Cooperative Societies Federation Ltd	2225-03-190-11-06			15.75
8	Financial Assistance to Telangana Sagara (Uppara) Cooperative Federation Ltd.,	2225-03-190-11-10			630.00
9	Financial Assistance to Telangana Valmiki/Boya Cooperative Federation Ltd.,	2225-03-190-11-11			630.00
10	Financial Assistance to Telangana Washermen Cooperative Societies Federation	2225-03-190-11-05			26.25
11	Financial Assistance to Telangana Kumari Salivahana Co-Operative Societies Federation Limited, Hyderabad	2225-03-190-11-18			1050.00
12	Financial Assistance to Telangana Medara Finance Corporation Limited, Hyderabad	2225-03-190-11-16			629.99
13	Financial Assistance to Telangana Viswa Brahmins Co-Operative Corporation,	2225-03-190-11-17			629.99
14	Financial Assistance to Bhatraja Cooperative Federation Ltd.,	2225-03-190-11-12			630.00
15	Government Hostels	2225-03-277-11-07			5250.42
16	Incentives to Inter-Caste Married Couples				0.00
17	Investments in Telangana Backward Classes Co-operative Finance Corporation	4225-03-190-11-04			8652.00
18	Investments in Telangana Nayee Brahmin Co-operative Societies Federation Ltd.	4225-03-190-11-06			2504.25
19	Investments in Telangana Washermen Co-operative Societies Federation	4225-03-190-11-05			1653.75
20	Financial Assistance to Students of Telangana (FAST) (Post)(MTF)	2225-03-277-11-05			34290.49
21	Rajiv Abhyudaya Yojana	2225-03-102-11-14			2883.72
22	Financial Assistance to Students of Telangana (FAST) Reimbursement of Tuition Fee	2225-03-277-11-08			75331.32
23	Financial Assistance to Students of Telangana (FAST) Reimbursement of Tuition Fee to Economically Backward Classes (EBC) Students	2225-03-277-11-24			25200.00
<b>Sub-total - Normal State Plan</b>			<b>0.00</b>	<b>0.00</b>	<b>178268.48</b>
<b>Centrally Assisted State Plan Schemes</b>					
26	Scheme for Development of (OBC) Other Backward Classes and denotified, Nomadic and Semi-nomadic Tribes.	2225-03-277-12-05			5763.77
<b>Sub-total - Centrally Assisted State Plan Schemes</b>			<b>0.00</b>	<b>0.00</b>	<b>5763.77</b>
<b>Total - BACKWARD CLASSES WELFARE</b>			<b>0.00</b>	<b>0.00</b>	<b>184032.25</b>

## Schemes included in the Annual Plan 2014-15

					Rs.Lakhs
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
1	2	3	4	5	6
<b>D</b>	<b>MINORITIES WELFARE</b>				
	<b>Normal State Plan</b>				
1	Telangana State Christian Finance Corporation	2225-80-190-11-04			80.00
2	Assistance to Telangana Christian Minorities Finance Corporation for implementation of Welfare Schemes	2225-80-190-11-06			1000.00
3	Assistance for Construction of Urdu Ghar-cum-Shadikhana	2225-80-800-11-25			1000.00
4	Assistance to Telangana Wakf Board	2225-80-800-11-21			5300.00
5	Assistance to Telangana Haj Committee	2225-80-800-11-24			200.00
6	Assistance to Telangana State Minorities Finance Corporation Ltd.,	2225-80-190-11-05			920.00
7	Assistance to Centre for Education Development of Minorities	2225-80-800-11-23			300.00
8	Assistance to Dairatual - Marif-i-Osmania	2225-80-800-11-19			200.00
9	Assistance to Urdu Academy	2225-80-800-11-20			1200.00
10	Conduct of Mass Marriages for Minorities	2225-80-800-11-17			500.00
11	Construction of Buildings for Hostels and Residential Schools	4225-80-800-11-05			5165.59
12	District Offices	2225-80-001-11-03			265.96
13	Dudekula Muslim cooperative Society Fedaration limited	2225-80-800-11-26			50.00
14	Head Quarters Office	2225-80-001-11-01			346.78
15	Providing coaching to Minority students in Telangana Study Circles	2225-80-800-11-29			600.00
16	Minority Girls Residential Schools	2225-80-800-11-14			2000.00
17	Scholarships to Minority Students	2225-80-800-11-12			10000.00
18	Studies on Socio Economic Conditions and Programmes of Minorities	2225-80-800-11-05			2191.67
19	Subsidy for Bank Linked Income Generated Schemes	2225-80-800-11-18			9500.00
20	Survey Commission of Wakf	2225-80-800-11-22			1100.00
21	Financial Assistance to Students of Telangana (FAST) RTF	2225-80-800-11-13			40000.00
22	Admission of students in best available schools	2225-80-800-11-30			280.00
23	Repairs & Maintenance of Churchs and burial grounds	2225-80-800-11-32			100.00
24	Visit to Holy land Jerusalum	2225-80-800-11-34			200.00
25	Shaadi Mubarak	2225-80-800-11-39			10000.00
	<b>Sub-total - Normal State Plan</b>		<b>0.00</b>	<b>0.00</b>	<b>92500.00</b>
	<b>Centrally Assisted State Plan Schemes</b>				
26	Multi Sectoral Development Programme for Minorities	2225-80-800-12-05			10500.00
	<b>Sub-total - Centrally Assisted State Plan Schemes</b>		<b>0.00</b>	<b>0.00</b>	<b>10500.00</b>
	<b>Total - MINORITIES WELFARE</b>		<b>0.00</b>	<b>0.00</b>	<b>103000.00</b>
	<b>Total - Welfare of SCs,STs,BCs &amp; Minorities</b>		<b>0.00</b>	<b>0.00</b>	<b>690784.99</b>

## Schemes included in the Annual Plan 2014-15

					Rs.Lakhs
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
1	2	3	4	5	6
<b>11</b>	<b>Labour and Employment</b>				
	<b>Factories</b>				
	<b>Normal State Plan</b>				
1	Inspectors of Factories	2230-01-102-11-04			5.27
	<b>Total - Factories</b>		<b>0.00</b>	<b>0.00</b>	<b>5.27</b>
	<b>Director Employment &amp; Training</b>				
	<b>Normal State Plan</b>				
1	Employment Generation Mission - Rajiv Udyoga Sri	2230-02-101-11-07			1365.31
2	Apprenticeship Training Schemes	2230-03-102-11-04			17.03
3	Buildings for Industrial Training Institutes (ITIs)	4250-203-11-76			118.25
4	Industrial Training Institutes	2230-03-101-11-04			620.42
	<b>Sub-total - Normal State Plan</b>		<b>0.00</b>	<b>0.00</b>	<b>2121.01</b>
	<b>Centrally Assisted State Plan Schemes</b>				
5	Skill Development Mission				<b>1675.41</b>
	General	2230-03-101-12-05			1260.25
	SCSP	2230-03-789-12-05			258.68
	TSP	2230-03-796-12-05			156.48
	<b>Sub-total - Centrally Assisted State Plan Schemes</b>		<b>0.00</b>	<b>0.00</b>	<b>1675.41</b>
	<b>Total - Employment &amp; training</b>		<b>0.00</b>	<b>0.00</b>	<b>3796.42</b>
	<b>Commissioner Labour</b>				
	<b>Centrally Assisted State Plan Schemes</b>				
1	Social Security for Unorganized Workers Scheme				
	General	2230-01-103-12-07			5265.40
	SCSP	2230-01-789-12-07			1080.80
	TSP	2230-01-796-12-07			653.80
	<b>Total - Labour</b>		<b>0.00</b>	<b>0.00</b>	<b>7000.00</b>
	<b>Tota- Labour &amp; Employment</b>		<b>0.00</b>	<b>0.00</b>	<b>10801.69</b>
<b>12</b>	<b>Social Security and Welfare</b>				
	<b>Persons with Disabilities &amp; Senior Citizens Welfare</b>				
	<b>Normal State Plan</b>				
1	Construction of Buildings/Hostels/Schools/ Homes for Handicapped Persons	4235-02-101-11-05			50.00
2	District Offices	2235-02-101-11-03			525.51
3	Economic Rehabilitation and discretionary grants	2235-02-101-11-56			200.00
4	Implementation of National Policy for Older Persons	2235-02-101-11-53			45.00

## Schemes included in the Annual Plan 2014-15

					Rs.Lakhs
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
1	2	3	4	5	6
5	<b>Investments in TelanganaVikalangula Co-operative Corporation</b>				<b>100.00</b>
	General	4235-02-101-11-04			83.80
	SCSP	4235-02-789-11-04			16.20
6	Managerial Subsidy to Telangana Vikalangula Co-operative Corporation	2235-02-101-11-40			622.49
7	Marriage Incentive Awards and Petrol subsidy	2235-02-101-11-57			100.00
8	<b>Rehabilitation and Supply of Prosthetic Aids to Physically Handicapped</b>				<b>100.00</b>
	General	2235-02-101-11-04			77.11
	SCSP	2235-02-789-11-04			16.27
	TSP	2235-02-796-11-17			6.62
9	<b>Financial Assistance to the Students of Telangana (FAST) (MTF)</b>				<b>75.00</b>
	General	2235-02-101-11-06			57.16
	SCSP	2235-02-789-11-07			14.35
	TSP	2235-02-796-11-07			3.49
10	Financial Assistance to the Students of Telangana (FAST) (RTF)	2235-02-101-11-55			150.00
11	Sports Meet of Persons with Disabilities	2235-02-101-11-54			7.00
12	Barrier Free	2235-02-101-11-58			25.00
<b>Total - Persons with Disabilities &amp; Senior Citizens Welfare</b>			<b>0.00</b>	<b>0.00</b>	<b>2000.00</b>
<b>Commissioner Women &amp; Child Welfare</b>					
<b>RIDF</b>					
1	Construction of Buildings for Anganwadi Centres	4235-02-102-07-04			500.00
<b>Sub-total - RIDF</b>			<b>0.00</b>	<b>0.00</b>	<b>500.00</b>
<b>Normal State Plan</b>					
2	Assistance to Telangana Women's Co-operative Finance Corporation	2235-02-103-11-23			750.00
3	Bangaru Talli	2235-02-102-11-70			387.66
4	Construction of Buildings for AWCs	4235-02-103-11-08			35.00
5	Construction of Buildings for Orphanages (Anuraga Nilayam)	4235-02-102-11-06			100.00
6	Financial Assistance to Women and Girl victims affected by cognisable offences under C.R.P.C.	2235-02-103-11-27			87.00
7	Girl Child Protection Scheme	2235-02-102-11-15			426.39

## Schemes included in the Annual Plan 2014-15

					Rs.Lakhs
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
1	2	3	4	5	6
8	<b>Integrated Child Development Services Schemes</b>				<b>364.99</b>
	General	2235-02-102-11-09			274.55
	SCSP	2235-02-789-11-08			56.35
	TSP	2235-02-796-11-05			34.09
9	Schemes for implementation of protection for Women from Domestic Violence	2235-02-103-11-28			101.72
10	Schemes for setting up of Women's Training Centres/Institution for Rehabilitation of Women-in-Distress	2235-02-103-11-16			11.10
11	State Commission for Women	2235-02-103-11-24			82.09
12	State Commission for Protection of Child Rights	2235-02-102-11-25			65.00
13	Women Welfare Centres	2235-02-103-11-05			18.33
14	Safety and Security of Women	2235-02-103-11-30			1000.00
<b>Sub-total - Normal State Plan</b>			<b>0.00</b>	<b>0.00</b>	<b>3429.28</b>
<b>Centrally Assisted State Plan Schemes</b>					
15	Integrated Child Development Service (ICDS)	2235-02-102-12-05			55044.00
16	Integrated Child Development Service (ICDS)	4235-02-102-12-05			1500.00
17	Training programmes under ICDS	2235-02-102-12-11			2000.00
18	<b>Integrated Child Protection Scheme (ICPS)</b>				<b>1379.93</b>
	General	2235-02-102-12-06			1037.98
	SCSP	2235-02-789-12-06			213.06
	TSP	2235-02-796-12-06			128.89
19	Schemes to set up the SRCW under National Mission for Empowerment of Women	2235-02-102-12-29			47.61
20	Schemes to set up the SRCW under National Mission for Empowerment of Women	2235-02-103-12-29			12.00
<b>Sub-total - Centrally Assisted State Plan Schemes</b>			<b>0.00</b>	<b>0.00</b>	<b>59983.54</b>
<b>Total - Women &amp; Child Welfare</b>			<b>0.00</b>	<b>0.00</b>	<b>63912.82</b>
<b>Director Juvenile Welfare</b>					
<b>Normal State Plan</b>					
1	Headquarters Office	2235-02-001-11-01			1.75
<b>Total - Juvenile Welfare</b>			<b>0.00</b>	<b>0.00</b>	<b>1.75</b>
<b>Director, Sainik Welfare</b>					
<b>11 - Normal State Plan</b>					
1	District Offices (Zilla Sainik Welfare Offices)	2235-60-200-11-03			3.06
2	Head-Quarters Office (Directorate of Sainik Welfare)	2235-60-200-11-01			5.06
<b>Total - Sainik Welfare</b>			<b>0.00</b>	<b>0.00</b>	<b>8.12</b>



## Schemes included in the Annual Plan 2014-15

					Rs.Lakhs
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
1	2	3	4	5	6
	<b>DG &amp; IG of Prision</b>				
	<b>FINANCE COMMISSION GRANTS</b>				
1	Construction of Prison Buildings	4070-800-04-05			2500.00
	<b>Total - DG&amp;IG of Prision</b>		<b>0.00</b>	<b>0.00</b>	<b>2500.00</b>
	<b>Total Social Security and Welfare</b>		<b>0.00</b>	<b>0.00</b>	<b>68422.69</b>
<b>13</b>	<b>Nutrition</b>				
	<b>Women &amp; Child Welfare</b>				
	<b>Normal State Plan</b>				
1	<b>Amurtha Hastham</b>				<b>21100.00</b>
	General	2236-02-101-11-06			15035.76
	SCSP	2236-02-789-11-06			3412.24
	TSP	2236-02-796-11-06			2652.00
2	Fluorisis problem	2236-02-101-11-07			8.33
	<b>Sub-total - Normal State Plan</b>		<b>0.00</b>	<b>0.00</b>	<b>21108.33</b>
	<b>Centrally Assisted State Plan Schemes</b>				
3	<b>Nutrition Programme</b>				<b>51843.97</b>
	General	2236-02-101-12-04			21553.50
	SCSP	2236-02-789-12-04			17043.91
	TSP	2236-02-796-12-04			13246.56
4	<b>National Mission for Empowerment of Women including Indira Gandhi Matritrav Sahyog Yojana (IGMSY)</b>				<b>1156.06</b>
	General	2236-02-101-12-06			854.82
	SCSP	2236-02-789-12-06			187.70
	TSP	2236-02-796-12-06			113.54
5	<b>Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)</b>				<b>4232.47</b>
	General	2236-02-101-12-07			3183.67
	SCSP	2236-02-789-12-09			653.49
	TSP	2236-02-796-12-07			395.31
	<b>Sub-total - Centrally Assisted State Plan Schemes</b>		<b>0.00</b>	<b>0.00</b>	<b>57232.5</b>
	<b>Total - Nutrition</b>		<b>0.00</b>	<b>0.00</b>	<b>78340.83</b>
	<b>Total - B. Social Services</b>		<b>0.00</b>	<b>0.00</b>	<b>2310477.85</b>
<b>C</b>	<b>GENERAL SERVICES</b>				
1	<b>Engineer in Chief Buildings</b>				
	<b>Normal State Plan</b>				
1	Construction of Buildings for Treasuries	4059-01-051-11-12			131.50
4	Construction of Buildings for Collectorate Complexes	4059-01-051-11-30			1.00

## Schemes included in the Annual Plan 2014-15

					Rs.Lakhs
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
1	2	3	4	5	6
6	Construction of Buildings for Director of Works and Accounts	4059-01-051-11-21			50.00
8	Construction of Buildings for Roads and Buildings Department.	4059-01-051-11-14			199.99
10	Construction of Buildings for other Departments	4059-60-051-11-80			17.50
11	Construction of Comprehensive Checkposts (CCT)	4059-60-051-11-29			50.00
12	Construction of Director General Intelligence Buildings	4059-01-051-11-29			416.67
13	Construction of Inspection Bungalows	4059-60-051-11-07			53.53
17	Construction of State Election Commission Buildings	4059-01-051-11-19			50.00
18	Construction of State Government Guest House at Hyderabad	4059-60-051-11-30			25.00
21	Improvement of Guest Houses & Hostels	4059-60-051-11-32			20.00
26	Construction of Buildings for Telangana Journalists	4059-60-051-11-44			1000.00
<b>Total - ENC Buildings</b>			<b>0.00</b>	<b>0.00</b>	<b>2015.19</b>
<b>2</b>	<b>Registrar of High Court</b>				
	<b>Normal State Plan</b>				
1	Construction of Court Buildings	4059-60-051-11-40			2730.00
<b>Sub-total - Normal State Plan</b>			<b>0.00</b>	<b>0.00</b>	<b>2730.00</b>
	<b>Centrally Assisted State Plan Schemes</b>				
2	Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	4059-60-051-12-05			3105.06
<b>Sub-total - Centrally Assisted State Plan Schemes</b>			<b>0.00</b>	<b>0.00</b>	<b>3105.06</b>
<b>Total - REGISTRAR OF HIGH COURT</b>			<b>0.00</b>	<b>0.00</b>	<b>5835.06</b>
<b>3</b>	<b>Police Academy Complex</b>				
	<b>Normal State Plan</b>				
	Assistance to Telangana Police Academy	4055-207-11-05			630.00
<b>Total - Police Academy</b>			<b>0.00</b>	<b>0.00</b>	<b>630.00</b>
<b>4</b>	<b>DG &amp; IG of Police</b>				
	<b>FINANCE COMMISSION GRANTS</b>				
1	Upgradation of Police Training Colleges	4055-003-04-05			6060.00
<b>Sub-total - FINANCE COMMISSION GRANTS</b>			<b>0.00</b>	<b>0.00</b>	<b>6060.00</b>
	<b>Normal State Plan</b>				
2	Construction of Buildings for Police Department for front offices	4055-207-11-04			2600.00
3	Construction of Quarters for Police Department	4055-207-11-07			800.00
<b>Sub-total - Normal State Plan</b>			<b>0.00</b>	<b>0.00</b>	<b>3400.00</b>

## Schemes included in the Annual Plan 2014-15

					Rs.Lakhs
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
1	2	3	4	5	6
	<b>Centrally Assisted State Plan Schemes</b>				
4	National Scheme for Modernization of Police and other forces	2055-115-12-05			9350.96
	<b>Sub-total - Centrally Assisted State Plan Schemes</b>		<b>0.00</b>	<b>0.00</b>	<b>9350.96</b>
	<b>Total DIRECTOR GENERAL &amp; INSPECTOR GENERAL OF POLICE</b>		<b>0.00</b>	<b>0.00</b>	<b>18810.96</b>
5	<b>DG Organisation of Counter Terrorist Operations (OCTOPUS)</b>				
	<b>Normal State Plan</b>				
1	Construction of buildings for Organisation of Counter Terrorist Operations (OCTOPUS)	4055-800-11-05			1215.67
	<b>Total - OCTOPUS</b>		<b>0.00</b>	<b>0.00</b>	<b>1215.67</b>
6	<b>Mandal Buildings</b>				
1	MPP Buildings	2515-197-11-07			175.00
2	Construction of Tahsildar Office Buildings	4070-800-11-08			685.58
	<b>Total - Mandal Buildings</b>		<b>0.00</b>	<b>0.00</b>	<b>860.58</b>
7	<b>Dr.MCR HRD Institute</b>				
	<b>Normal State Plan</b>				
1	MCR HRD Institute	2070-003-11-05			205.00
2	Strengthening of Infrastructure and Construction of Buildings for Institute of Administration	4070-800-11-13			166.67
	<b>Total MCR HRD INSTITUTE</b>		<b>0.00</b>	<b>0.00</b>	<b>371.67</b>
8	<b>NALSAR</b>				
1	Assistance to National Society Promotion and Advancement of Legal Studies and Research	2014-800-11-12			179.22
	<b>Total - NALSAR</b>		<b>0.00</b>	<b>0.00</b>	<b>179.22</b>
9	<b>IG Greyhounds</b>				
	<b>FINANCE COMMISSION GRANTS</b>				
1	Strengthening of Greyhounds Regional Training Facilities at Hyderabad	4055-208-04-05			938.00
	<b>Sub-total - FINANCE COMMISSION GRANTS</b>		<b>0.00</b>	<b>0.00</b>	<b>938.00</b>
	<b>Normal State Plan</b>				
2	Construction of Buildings for Grey Hounds Units	4055-207-11-06			158.90
	<b>Sub-total - Normal State Plan</b>		<b>0.00</b>	<b>0.00</b>	<b>158.90</b>
	<b>Total - I.G. GREY HOUNDS</b>		<b>0.00</b>	<b>0.00</b>	<b>1096.90</b>
10	<b>DIRECTOR GENERAL OF STATE DISASTER RESPONSE AND FIRE SERVICES</b>				
	<b>FINANCE COMMISSION GRANTS</b>				
1	Fire and Emergency Services	2070-108-04-05			166.00
	<b>Sub-total - FINANCE COMMISSION GRANTS</b>		<b>0.00</b>	<b>0.00</b>	<b>166.00</b>

## Schemes included in the Annual Plan 2014-15

					Rs.Lakhs
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
1	2	3	4	5	6
<b>Normal State Plan</b>					
2	Headquarters Office	2070-108-11-01			190.00
3	Loans for construction of Fire Station Buildings	6216-80-190-11-12			975.00
4	Headquarters Office	4070-800-11-01			2181.00
5	Construction of Fire Station Buildings	4070-800-11-17			1769.00
<b>Sub-total - Normal State Plan</b>			<b>0.00</b>	<b>0.00</b>	<b>5115.00</b>
<b>Total DG FIRE SERVICES</b>			<b>0.00</b>	<b>0.00</b>	<b>5281.00</b>
<b>11 Commissioner, Registration &amp; Stamps</b>					
<b>Normal State Plan</b>					
1	Construction of Registration and Stamps Buildings	4070-800-11-09			525.00
2	Special Cells for Assessing and Monitoring of Specialized Taxes	4070-800-11-09			30.00
<b>Total - Registration &amp; Stamps</b>			<b>0.00</b>	<b>0.00</b>	<b>555.00</b>
<b>12 Commissioner, Commercial Taxes</b>					
<b>Normal State Plan</b>					
1	Construction of Commercial Tax Department Buildings	4070-800-11-11			1000.00
2	Special Cells for Assessing and Monitoring of Specialized Taxes	2040-001-11-05			50.00
3	Strengthening of Commercial Taxes Department	2040-001-11-06			10.00
4	Establishment of Integrated Check Posts	4070-800-11-19			300.00
<b>Total - Commercial Taxes</b>			<b>0.00</b>	<b>0.00</b>	<b>1360.00</b>
<b>13 Commissioner, Excise</b>					
<b>Normal State Plan</b>					
1	Construction of Excise Department Buildings	4070-800-11-10			347.33
<b>Total - Excise</b>			<b>0.00</b>	<b>0.00</b>	<b>347.33</b>
<b>14 DG Anti Corruption Bureau</b>					
<b>Normal State Plan</b>					
1	Construction of Buildings for Anti Corruption Bureau	4070-800-11-12			83.33
<b>Total - ACB</b>			<b>0.00</b>	<b>0.00</b>	<b>83.33</b>
<b>15 University of Law, Visakhapatnam</b>					
<b>Normal State Plan</b>					
1	Assistance to University of Law, Visakhapatnam	2014-800-11-13			179.22
<b>Total - Univ of Law</b>			<b>0.00</b>	<b>0.00</b>	<b>179.22</b>
<b>16 Chief Electoral Officer</b>					
<b>Normal State Plan</b>					
1	Construction of Godowns for safe custody of Electronic Voting Machines	4070-800-11-14			29.05
<b>Total - CEO</b>			<b>0.00</b>	<b>0.00</b>	<b>29.05</b>

## Schemes included in the Annual Plan 2014-15

					Rs.Lakhs
Sl. No.	Head of Development/ Head of Department / Name of the Scheme	Head of Account	Budget Estimate 2013-14	Revised Estimate 2013-14	Budget Estimate 2014-15
1	2	3	4	5	6
<b>17</b>	<b>PRINTING, STATIONERY &amp; STORES PURCHASE</b>				
	<b>Normal State Plan</b>				
1	Modernisation Of Government Presses	4058-103-11-05			500.00
	<b>Total - Printing, Stationery</b>		<b>0.00</b>	<b>0.00</b>	<b>500.00</b>
<b>18</b>	<b>IGP Intelligence</b>				
	<b>Centrally Assisted State Plan Schemes</b>				
1	National Scheme for Modernization of Police and Other Forces	4055-115-12-05			1600.00
	<b>Total - IGP Intelligence</b>		<b>0.00</b>	<b>0.00</b>	<b>1600.00</b>
<b>19</b>	<b>Commissioner of City Police</b>				
	<b>Normal State Plan</b>				
1	New Police Commissionerate Head Quarters	4055-207-11-11			2000.00
2	Police Stations as Citizen Friendly Service Delivery Unit	4055-207-11-12			2000.00
3	City Wide CCTV Surveillance	4055-207-11-13			4458.69
4	Technology backbone for Citizen Centri Traffic Management	4055-207-11-14			2141.31
5	Technonlogy and IT backbone for fighting organised crime and criminal gangs with data analytics	4055-207-11-15			1000.00
	<b>Total - City Police</b>		<b>0.00</b>	<b>0.00</b>	<b>11600.00</b>
<b>20</b>	<b>Commissioner Cyberabad Police</b>				
	<b>Normal State Plan</b>				
1	Construction of Barracks, Reception Centres,Additional Floor etc	4055-207-11-10			4500.00
2	Installation of HD, CCTV with Connectivity at important Junctions	2055-108-11-06			2500.00
	<b>Total - Cyberabad Police</b>		<b>0.00</b>	<b>0.00</b>	<b>7000.00</b>
	<b>Total - General Services</b>		<b>0.00</b>	<b>0.00</b>	<b>59550.18</b>
	<b>Grand Total</b>		<b>0.00</b>	<b>0.00</b>	<b>4863982.01</b>



# **LIST OF EXTERNALLY AIDED PROJECTS**





## LIST OF EXTERNALLY AIDED PROJECTS - 2014-2015

Sl. No.	Name of the Projects	(Rs. lakhs)		
		2013-14		2014-15
		Budget Estimate	Revised Estimate	Budget Estimate
1	2	3	4	5
1	Telangana RPRP (SERP - 3rd additional Credit)			100.00
2	A.P. Water Sector improvement of Project (Modernisation of NS Canal WB)			40000.00
3	Rehabilitation under AP Livelihood Improvement Project			5404.03
4	Construction of MI Tanks under APCBTMP and APLIP			19608.97
5	Modernisation & Strengthening of Transmission System in Hyderabad Metropolitan Areas			21690.00
6	High Voltage Distribution System			15715.00
7	Telangana Road Sector Project			19925.00
8	Rural Water Supply Schemes			19454.00
9	Telangana Urban Reforms & Municipal Services			20000.00
10	Hussain Sagar Lake & Catchment Area Improvement Project			5000.00
11	Outer Ring Road Project			70500.00
<b>TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>237397.00</b>



# **APPENDIX**



THE FOLLOWING TABLE INDICATES THE POSITION OF THE STATE PLAN OUTLAYS FOR 2014-15	
	(Rs in Lakhs)
Details	Budget Estimate 2014-15
(i) State Plan Outlay provided in the Budget	4864846.63
(ii) To be met by E.S.I. Corporation	-864.62
(iii) Net State Plan Outlay provided in the Budget	4863982.01