



TRIBAL SUB PLAN 2015-16

Volume – VII /3

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Minister for Finance

TRIBAL SUB PLAN 2015-16

Volume – VII /3

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TRIBAL SUB-PLAN

After the formation of the new State of Telangana on the 2nd June, 2014, the State Government has attached top-most priority for the development of Scheduled Tribe population in the State, which accounts for 9.34 per cent of the total population (as per 2011 census), which is significantly higher compared to the percentage of 6.99 STs in the combined State of AP. Many innovative schemes like Kalyana Lakshmi for financial assistance to ST girls of marriageable age have been planned by the Tribal Welfare Department. As per the provisions of the Scheduled Castes Sub Plan and Tribal Sub Plan Act, 2013 while preparing the Annual Plan for 2015-16, necessary care has been taken to ensure earmarking of required funds for Scheduled Tribes Sub Plan, the details of which are given in this volume, department-wise.

The total plan outlay for the year 2015-16 is Rs.52374.55 cr. The outlay of the TSP is Rs.5035.68 cr. i.e., 9.61% of total Plan Outlay of the State.

Department wise allocations under TSP 2015-16

Rs. in Lakh

Sl. No.	Name of the Department	CASPS	State Plan	RIDF	EAP	AIBP	Total
1	2	3	4	6	7	8	9
1	Tribal Welfare	16209.00	87036.45	11009.00	0.00	0.00	114254.45
Total TWD		16209.00	87036.45	11009.00	0.00	0.00	114254.45
2	Agriculture	4268.00	6513.58	0.00	0.00	0.00	10781.58
3	Horticulture	2034.10	4203.00	0.00	0.00	0.00	6237.10
4	Animal Husbandry	197.08	510.87	0.00	0.00	0.00	707.95
5	Fisheries	0.00	79.59	0.00	0.00	0.00	79.59
6	Forests	89.48	2802.00	0.00	0.00	0.00	2891.48
7	Rural Development	56514.08	44028.19	3195.25	0.00	0.00	103737.52
8	SERP	0.00	3125.00	0.00	0.00	0.00	3125.00
9	Panchayat Raj, HoD	56.04	915.79	0.00	0.00	0.00	971.83
10	Survey Settlement & Land Records	40.78	0.00	0.00	0.00	0.00	40.78
11	Land Administration	0.00	1000.00	0.00	0.00	0.00	1000.00
12	TRANSCO	0.00	9.73	0.00	0.00	0.00	9.73
13	New and Rewable Energy Source Dev Corporation of Telangana (NRES DCT)	0.00	2241.60	0.00	0.00	0.00	2241.60
14	Industries (HoD)	0.00	6592.10	0.00	0.00	0.00	6592.10
15	ENC, Roads and Buildings	2404.31	0.00	0.00	0.00	0.00	2404.31
16	ENC, Panchayat Raj	471.67	25063.85	2230.90	0.00	0.00	27766.42
17	Planning Department	0.00	4670.00	0.00	0.00	0.00	4670.00
18	Civil Supplies	0.00	467.00	0.00	0.00	0.00	467.00
19	School Education	5767.23	1575.72	0.00	0.00	0.00	7342.95
20	SSA	2913.17	0.00	0.00	0.00	0.00	2913.17
21	Collegiate Education	472.74	0.00	0.00	0.00	0.00	472.74
22	Youth Advancement	51.79	0.00	0.00	0.00	0.00	51.79
23	Cultural Affairs	0.00	45.59	0.00	0.00	0.00	45.59

Sl. No.	Name of the Department	CASPS	State Plan	RIDF	EAP	AIBP	Total
1	2	3	4	6	7	8	9
24	AIDS Control Society	599.23	0.00	0.00	0.00	0.00	599.23
25	Medical Education		3023.83	0.00	0.00	0.00	3023.83
26	Health & Family Welfare (HoD)	14973.11	497.93	0.00	0.00	0.00	15471.04
27	Commissioner, Ayush	127.77	0.00	0.00	0.00	0.00	127.77
28	CE, Rural Water Supply	2308.01	37360.00	0.00	0.00	0.00	39668.01
29	Weaker Section Housing	4872.80	7753.84	0.00	0.00	0.00	12626.64
30	Municipal Administration Urban Development Secretariat Dept	1891.35	9500	0.00	0.00	0.00	11391.35
31	Municipal Administration (HoD)	644.52	3736.00	0.00	0.00	0.00	4380.52
32	Employment & Training	1.43	0.00	0.00	0.00	0.00	1.43
33	Labour Department	361.60	0.00	0.00	0.00	0.00	361.60
34	Social Welfare (HoD)	0.00	2335.00	0.00	0.00	0.00	2335.00
35	Women Development & Child Welfare	16343.25	5507.08	0.00	0.00	0.00	21850.33
36	Law Department	175.13	0.00	0.00	0.00	0.00	175.13
37	Irrigation	0.00	0.00	0.00	0.00	0.00	51155.00
Total other Depts.		117578.67	173557.29	5426.15	0.00	0.00	347717.11
Total (TWD+Other Depts)		133787.67	260593.74	16435.15	0.00	0.00	461971.56
	Non Divisible expenditure						
1	Energy Department	0.00	3000.00	0.00	570.00	0.00	3570.00
2	Irrigation & Command Area Development	150.00	19300.71	1827.99	981.00	1740.30	24000.00
3	Transport	580.90	12425.69	840.21	180.00	0.00	14026.80
Total Non Divisible		730.90	34726.40	2668.20	1731.00	1740.30	41596.80
Grand total		134518.57	295320.14	19103.35	1731.00	1740.30	503568.36

ECONOMIC SERVICES

I. Agriculture and Allied Services

Agriculture

The Budget Estimates for the year 2015-16 is Rs.10781.58 Lakh. The BE allocated for schemes under Normal state plan (NSP) is Rs.6513.58 and under CASPS is Rs.4268.00 Lakh. The following schemes are proposed to be taken up during the year.

Schemes under Normal State plan

- 1. Assistance to small and marginal farmers towards premium for crop insurance scheme (NAIS):** Crop insurance is to provide a measure of financial support to the farmers in the event of crop failure as result of drought, cyclone and incidence of pests and diseases etc., and is intended to stabilize the farm incomes particularly on disaster years and aiding in restoring credit eligibility of the farmers after the crop failure for the next season. The scheme will be implemented by Agriculture Insurance Company with the coordination of Agriculture Dept. An amount of Rs.1305.50 Lakh is allocated for the scheme.
- 2. Crop loans for farmers (PavalaVaddi):** Crop loans are given to mitigate the financial burden of the farmers and to encourage the farmers availing the institutional credit. An amount of Rs.224.16 Lakh is allocated for the scheme.
- 3. Farm Mechanization:** Mechanization in agriculture increases the efficiency and timeliness of operations and reduction in cost of cultivation, improvement in quality of produce and

reduction in drudgery to farmers which eventually leads to enhanced quality production, productivity and profitability. An amount of Rs.934.00 Lakh is allocated for the scheme.

4. Interest free loans to farmers (Vaddi Leni Runalu):

These loans are given to mitigate the financial burden of the farmers and to prevent falling in debt trap and thereby encourage the farmers to avail the institutional credit. An amount of Rs.1868.00 Lakh is allocated for the scheme.

5. Supply of seeds to farmers: Seed is a critical determinant in increasing the agricultural production, hence supply of quality seed on subsidy will reduce the investment on cost of seed and increasing the production & productivity of any crop. An amount of Rs.594.12 Lakh is allocated for the scheme.

6. Market Intervention Fund (MARKFED): Will be implemented by the market federation (MARKFED) and aims to provide minimum support price to farm produce of farmers. An amount of Rs.934.00 Lakh is allocated for the scheme.

7. Strengthening of seed chain: Telangana State Seeds Development Corporation has a capacity of producing 4.95 Lakh quintals of various varieties of Foundation and Certified seeds of Paddy, Groundnut, Pulses, Castor, Bengal gram and Soybean. The scheme is proposed for organizing certified seed production along with processing units and development of storage capacity. An amount of Rs.467.00 Lakh is allocated for the scheme.

8. Development of crop colonies & soil water analysis:

Presently sons of farmers are not attracted to the farming as the remuneration is poor and the standard of living of farmers. Therefore it is proposed to organize training programmes to the young farmers for attracting them towards farming and on integrated farming by each FTC. An amount of Rs.186.80 Lakh is allocated for the scheme.

Schemes under Centrally assisted state plan schemes:

1. National Food Security Mission (NFSM): NFSM is GOI scheme. The main objective of the scheme is to increase production of rice, pulses, coarse cereals i.e. maize, jowar, bajra, ragi, korra and sama and commercial crops i.e cotton, jute through area expansion and productivity enhancement in sustainable manner, reduction of cost of cultivation, restoration of soil fertility and productivity at individual farm level, creation of employment opportunities and enhancing farm level economy i.e. farm profits. An amount of Rs.1151.71 Lakh is allocated for the scheme during 2015-16.

2. National Mission on Agriculture Extension and Technology (NMAET): The main objective of the scheme is transfer of technology and efficient input management for better production. The mission consists of four sub missions - 1. Sub-mission on Agriculture Extension -ATMA (funding pattern 90:10), 2. Sub-mission on seed and planting material (100:00&75:25), 3. Sub-mission on Agricultural Mechanization (100:00, 90:10 & 75:25) and 4. Sub-mission on plant protection and plant quarantine (100:00).An amount of Rs.231.01 Lakh is allocated for the scheme during 2015-16.

3. National Mission on Sustainable Agriculture (NMSA):

NMSA is GOI scheme. This mission envisages to transform agriculture into an ecologically sustainable climate resilient production system while at the same time, exploiting its fullest potential and thereby ensuring food security, equitable access to food resources, enhancing opportunities and contributing to economic stability at national level. Main components of the scheme are- (1) Rain fed area development programme (2) soil health management and (3) on farm water management (implemented by horticulture dept). An amount of Rs.571.04 Lakh is allocated for the scheme during 2015-16.

4. National Mission on Oil seed and Oil palm (NMOOP):

NMOOP is a mission aimed at 5% increase in Oilseed production & productivity through providing support for increasing production and productivity in oilseed crops (funding pattern- 75:25).An amount of Rs.200.93 lakh is allocated for the scheme during 2015-16.

5. RKVY: RKVY is a GOI Scheme aimed at incentivizing the states so as to increase public investment in agriculture and allied sectors and to provide flexibility and autonomy to the States for planning & executing programmes for agriculture & allied sector schemes by emphasizing mainly farm mechanization, organic farming in a big way to aim at 4% growth rate in agriculture. An amount of Rs.1833.11 lakh is allocated for the scheme during 2015-16.

6. National project on Management of soil health and fertility: An amount of Rs.112.08 lakh is allocated for the scheme during 2015-16.

7. Paramparagat Krishi Vikas Yojana: An amount of Rs.168.12 lakh is allocated for the scheme during 2015-16. "Paramparagat Krishi Vikas Yojana Scheme" is an epitome of classical and conventional agriculture with the objective of sustainable and eco-friendly model of chemical residue free agricultural production.

Horticulture

The Budget Estimates for the year 2015-16 is Rs.6237.10 Lakh. The BE allocated for schemes under Normal state plan (NSP) is Rs.4203.00 Lakh and under CASPS is Rs.2034.10 Lakh. The following schemes are proposed to be taken up during the year.

Schemes under Normal State Plan:

1. Construction of Polyhouses (1000 Ac):

Greenhouses allow for greater control over the growing environment of plants. Depending upon the technical specification of a greenhouse, key factors which may be controlled include temperature, levels of light and shade, irrigation, fertilizer application, and atmospheric humidity. Greenhouses may be used to overcome shortcomings in the growing qualities of a piece of land, such as a short growing season or poor light levels, and they can thereby improve food production in marginal environments.

The relatively closed environment of a greenhouse has its own unique management requirements, compared with outdoor production. Pests and diseases, and extremes of heat and humidity, have to be controlled, and irrigation is necessary to provide water. Most greenhouses use sprinklers or drip lines. Significant inputs of

heat and light may be required, particularly with winter production of warm-weather vegetables.

Green Houses are available in different sizes and constructed as per customer requirement. The sizes vary from as small as 100 Sq. M to 10,000 Sq M and more.

It is proposed to establish Green Houses in 1000 acres with a financial outlay of Rs.2335.00 Lakh for cultivation of vegetables like Capsicum, Tomato & other exotic varieties with the following objectives

- Enhancing productivity per unit area.
- Promotion of high value Horticulture crops under green houses.
- Propagation of planting material to improve germination percentage and better hardening.

2. Drip Irrigation:

The objective of Micro Irrigation Project (MIP) is to enhance the crop productivity by improving the water use efficiency/ quality production as Telangana State is mostly dependent on ground water irrigation. An amount of Rs.1868.00 Lakh is allocated towards this scheme.

Factors driving growth in Micro irrigation

- Ground water depletion and Unpredictable rains
- Inadequate power generation and Alternative demand for water
- Rising demand for food production

Centrally Assisted State Plan Schemes

1. National Horticulture Mission

The objective is to increase the area under floriculture, farm mechanization in turmeric and other crops, post harvest management, Supply of quality plant material, supply of solar pump sets, promotion of solar fencing, etc. An allocation of Rs.1025.38 lakh is made for the scheme.

2. Per drop more crop (Micro irrigation)

The objective is optimal utilisation of existing water resources and to prevent the wastage of water. An allocation of Rs.1008.72 lakh is made for the scheme.

Animal Husbandry

The Budget Estimates for the year 2015-16 is Rs.707.95 Lakh. The BE allocated for schemes under Normal state plan (NSP) is Rs.510.87 Lakh and under CASPS is Rs.197.08 Lakh. The following schemes are proposed to be taken up during the year.

Schemes under Normal State Plan

- 1. Artificial Insemination Centres (J K trust):** The Integrated Livestock Development Centres (ILD) were established by the J.K.Trust for the purpose of breed improvement programme of cattle and buffaloes in the state in five districts viz., Adilabad, Khammam, Mahabubnagar, Medak and Nizamabad. An amount of Rs.2000/- per calf is paid to this trust in Adilabad districts and Rs.1000/- per calf is paid in other districts. An amount of Rs.27.52 Lakh is allocated for the scheme.

- 2. Fodder & Feed Development:** The objective of the scheme is to supply Fodder seed on 75% subsidy under various schemes to meet the nutrition requirement of livestock owned by the SF/ML on needy basis. An amount of Rs.46.70 Lakh is allocated for the scheme.
- 3. Implementation of livestock Development programmes (ILDPA):** The scheme is aimed to improve the fertility in the breed able bovine population in the state it is proposed to conduct Fertility camps in the state and also provide supplementary feed to these animals in the form of Area based mineral mixture. An amount of Rs.28.02 Lakh is allocated for the scheme.
- 4. Livestock Schemes:** Sheep and goat rearing is the alternative source of the livelihoods to the rural poor families in the state due to the rain fed agriculture and frequent occurrence of the drought spells. To support them, it is proposed to supply Sheep/Goat units to the small and marginal farmers on subsidy basis. These units include Breeding rams, Ram lamb units and Mini Sheep/Goat units. An amount of Rs.18.68 Lakh is proposed for this purpose.
- 5. Supply of Milch animals under CM Package:** The small and marginal farmers of BPL will be supplied one milch animal with a subsidy component on each animal. An amount of Rs.50.91 Lakh is allocated for the scheme.
- 6. Power subsidy to Poultry Industry:** It is proposed to provide power subsidy to the Poultry Sector (Layer Farmer, Broiler Farms, Breeder Farms, Hatcheries, Feed Mills & Egg

Powder Plants). It is proposed to provide fixed power subsidy per unit to the above farms belonging to ST families with an amount of Rs.186.80 Lakh.

7. Incentives for Milk Production: This scheme was proposed to encourage the dairy farmers to pour milk to the Dairy Development Coop. Federation. It is proposed to provide incentive of a fixed amount per litre for the expected production. An amount of Rs.152.24 Lakh to the milk producers belonging to ST families under this scheme.

Schemes under Centrally assisted State Plan Schemes

1. National Livestock Management Programme: The scheme includes the sub-components like Strengthening of AI Net work, Assistance to private AI workers, Assistance to SIA , Organisation of fertility camps ,Conservation of Threatened Livestock Breeds, Livestock Insurance, Poultry Development (Rural Backyard Poultry) Assistance to State Poultry Farms Feed & Fodder Development Schemes Livestock Extension Delivery services National Livestock Mission. An amount of Rs.81.73 lakh is allocated for the scheme during the year 2015-16.

2. Veterinary services and Animal Health: The scheme is aimed at improvement of veterinary services and domestic animal health care. An amount of Rs.115.35 lakh is allocated for the scheme during the year 2015-16.

Fisheries

The Budget Estimates for the year 2015-16 is Rs.79.59 Lakh under Normal State Plan of TSP for the implementation of scheme

for relief and welfare of tribals. Under the scheme the following components are proposed to be taken up during the year.

- 1. Supply of inputs to ST fishermen:** The Scheduled Tribe fishermen will be provided financial assistance for purchase of fishery inputs like fish / prawn seed, feed, nets etc.,
- 2. Supply of Boats and nets:** Under the scheme the ST fishermen living near the rivers and reservoirs will be provided financial assistance for purchase of boats and nets, like coracles, putties, FRP Beach landing Crafts, arige and nets like cast nets, gill nets, of the choice of the beneficiary for fishing.
- 3. Establishment of fish/prawn Pond or fish seed farm for STs:** To increase the area under fish culture, improve the seed quality, for better yield and good returns for enhancing the livelihood of STs who are involved in fishing activity it is proposed to provide subsidy under this component.
- 4. Vending units with Moped:** Under the scheme it is proposed to provide financial assistance to ST fishermen for purchase of Moped with other vending items like ice box, weighing machine, cutter, knives, torch light etc., as there is great need to promote the sale of fish in domestic markets.
- 5. Vending units with Luggage Auto:** Under the scheme it is proposed to provide financial assistance to ST fishermen for purchase of Luggage Auto with other vending items like ice box, weighing machine, Plastic tanks, Oxygen cylinder, cutter,

knives, torch light etc., as there is great need to promote the sale of fish in domestic markets.

Forests

The Budget Estimates for the year 2015-16 is Rs.2891.48 Lakh. The BE allocated for schemes under Normal state plan (NSP) is Rs.2802.00 Lakh and under CASPS is Rs.89.48 Lakh. The following schemes are proposed to be taken up during the year.

Schemes under Normal State Plan

- 1. Afforestation fund:** An amount of Rs.2802.00 Lakh is allocated under Normal State Plan as afforestation fund for taking up afforestation activities in Tribal Areas.

Schemes under Centrally assisted State Plan Schemes

- 1. National afforestation programme:** The scheme is aimed at financial assistance to National mission for a Green India. An amount of Rs.57.62 Lakh is allocated towards the scheme during 2015-16.
- 2. Project Tiger:** The scheme is aimed at improving the tiger population in wild habitats. An amount of Rs.31.86 Lakh is allocated towards the scheme during 2015-16.

II. Rural Development

Commissioner of Rural Development

The Budget Estimates for the year 2015-16 is Rs.103737.52 Lakh. The BE allocated for schemes under Normal state plan (NSP) is Rs.44028.19 Lakh and under CASPS is Rs.56514.08 Lakh along

with Rs.3195.25 lakh under RIDF. The following schemes are proposed to be taken up during the year.

Schemes under Normal State Plan

1. Interest free loans to DWCRA Women (Vaddileni Runalu):

The aim of the programme is to enable the rural poor households in accessing adequate formal credit at their doorsteps through their membership in SHGs. The credit worthiness of these groups, which are otherwise unbanked and having no collaterals, have been built on their group discipline, repayment culture and accumulated corpus funds and this resulted in SHG Bank linkage programme, under which, SHGs are being provided with credit by service area banks as per Micro Credit Plans of SHGs. With a view to reduce the interest burden on the loans taken by SHGs from banks/Streenidhi Credit Co-operative Society, for taking up farm and non-farm livelihood and other micro enterprise activities and thus improving the sustainability of these activities, to encourage the repayment among the SHG members and to improve the profitability of SHGs, Vaddileni Runalu (Full Interest Subvention) is being implemented. An amount of Rs.1843.16 Lakh is allocated for this scheme.

2. Aasara pensions to disabled persons:

An amount of Rs.8872.70 lakh is allocated for pensions to ST disabled persons under this scheme.

3. Aasara pensions to old aged persons and widows:

An amount of Rs.33312.33 lakh for pensions to senior citizens and widows under this scheme.

Schemes under Centrally assisted State Plan Schemes

1. National Employment Guarantee (MGNREGA)

The Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) was notified on September, 2005. The Act provides a legal Guarantee of 100 days of wage employment in a financial year to every rural household whose adult members volunteer to do unskilled manual work at the minimum wage rate notified for agricultural labour prescribed in the State or else an unemployment allowance.

Objectives of the Act:

- i. Providing not less than one hundred days of unskilled manual work as a guaranteed employment in a financial year to every household in rural areas as per demand, resulting in creation of productive assets of prescribed quality and durability;
- ii. Strengthening the livelihood resource base of the poor;
- iii. Proactively ensuring social inclusion and
- iv. Strengthening Panchayat Raj Institutions.

An amount of Rs.50286.21 lakh is allocated towards the scheme during 2015-16 through which the following components are proposed to be taken up.

Sl. No.	Activity	Est. Cost (Rs.In Lakhs)
1	2	3
1	Providing atleast 100 days of wage employment to 2.60 Lakhs ST Families with an average wage rate of Rs.145/- per personday	37696.30
2	Horticulture Plantation covering 27,204 of acres with 19,04,280 plants which belong to 15,390 ST Farmers	4941.00
3	Bund Plantation: 95,03,818 teak plantations to be planted in 47440 ST Farmers field bunds	6703.91
4	Indiramma Pacha Thoranam: 3,92,100 teak plantations to be planted in 2502 Land Less BPL Beneficiaries	945.00
Total		50286.21

2. Integrated Watershed Management Programme (IWMP):

In the year 2008, the Government of India (GoI) have issued new Common Guidelines for watershed development Projects named "Integrated Watershed Management Programme" (IWMP) as a single programme for watershed development with an aim "to restore the ecological balance by harnessing, conserving and developing degraded natural resources such as soil, vegetative cover and water and create sustainable livelihoods for asset less". IWMP scheme is areas based with different components. Under IWMP programme NRM component is related treatment of area and wage seekers who are individually benefited. An allocation of Rs.1879.09 lakh is made for the scheme during 2015-16 through which a total no. of (19777) works are proposed to be taken up across (6) districts of Telangana.

Sl. No.	District	Total proposed under Individual family benefit schemes		No.of units (area in acres)	
		No.of works	Budget under TSP (Rs,in Lakhs)	Area(acres)	ST families (nos.)
1	Adilabad	7438	706.60	3832.11	3033
2	Khammam	2773	263.50	1429.25	1237
3	Mahabubnagar	2455	233.26	1264.76	1517
4	Medak	1065	101.25	549.17	866
5	Nalgonda	2510	238.50	1290.93	1715
6	Ranga Reddy	3536	335.98	1821.73	2055
	TOTAL:	19777	1879.09	10187.94	10423

3. National Rural livelihood Mission: An amount of Rs.1595.06 Lakh is allocated for the scheme.

4. National Social assistance programme: An amount of Rs.2573.72 Lakh is allocated for the scheme.

Schemes under RIDF

Under RIDF an amount of Rs.3195.25 lakh is allocated towards implementation of Indira Jala Prabha Scheme.

With a view to consolidate the gains made in the Land Development Project of MGNREGS and to ensure sustainable and comprehensive development of the land securing livelihoods, it is proposed to implement Indira Jala Prabha (IJP), a project to provide irrigation facilities to poorest of poor among STs in convergence with MGNREGS. The following physical targets are proposed under the scheme.

Description	Value	Remarks
<i>1</i>	<i>2</i>	<i>3</i>
Area identified	0.155 lakh acres	
No. of ST families	4977 nos.	
Blocks	1550 nos.	100% ST blocks formed
Area GW survey completed	0.155 lakh acres	Entire area GW survey completed
No. of works	6390 nos.	Most of the work are sanctioned and ready for grounding
Proposed cost	Rs. 3195.25 lakhs	

SERP (Society for Elimination of Rural Poverty):

SERP (Society for Elimination of Rural Poverty) has been working towards rural poverty eradication in the state of Andhra Pradesh for the last fourteen years through IKP (Indira Kranthi Patham), a state-wide community driven project. The main objective is to enable the rural poor in the state, particularly the poorest of the poor (PoP), to improve their livelihoods and quality of life and following them up till they come out of poverty. The PoP and Poor households have been identified using the participatory identification tools and different interventions were planned and implemented to achieve the above stated goal.

As a result of the untiring efforts of SERP, presently there are 47,30,699 members in 4,16,324 SHGs of women in Telangana. A total of 18,045 Village Organizations (VOs), 443 Mandal Samakhyas (MSs) and 9 Zilla Samakhyas have come into being in 9 districts. Micro-Credit considered a major panacea in poverty alleviation is being facilitated by IKP through linking of loans with various nationalized and regional banks. It has been proved beyond doubt that the investments in poor people's institutions and establishing social capital in the villages produce spectacular returns and impacts not just the poverty levels but the entire eco-sphere in the rural households with the women becoming equal partners in the management of the family and in many cases becoming the prime movers by bringing in affordable credit to the household through the SHG-Bank Linkage programme. In addition, SERP has been playing a pivotal role in implementing various novel schemes of both human development and livelihood enhancement thus addressing the social and economic needs of the poor.

An amount of Rs.3125.00 lakh is allocated towards assistance to SERP under which the following schemes are proposed.

1. Formation of Small Ruminant Producer Groups:

Objective:

To create additional income through Sheep / Goats rearing to the ST SHG members through scientific rearing practices with essential backward & forward linkages.

Implementation:

The producer groups will be formed at Village level which will be federated in to Producers organization at Mandal level at initial stage, later it can be federated in to District level Producers Organization. These institutions will be strengthened to manage the production, supplying the produce to nearby market, productivity enhancement, quality production of meat, higher unit value realization through collective marketing of animals and linkages for credit.

Backward and Forward linkages:

The major gaps identified in the value chain are fulfilled in the scheme. The major gap is the shelter for the Sheep and Goats. This is addressed by providing common shed at Producer Groups (PG) level in which all the members will keep their animals in the night time. The other major gap is the availability of Veterinary services. This is being addressed by deploying the CRP-LS in every village by providing medical kit and making the veterinary services at doorstep of the members. The marketing which is the problem of every value chain is taken care by providing marketing linkage by the marketing

specialist to nearby market where the scientific value assessment based on the body weight will be done.

Expected Outcomes:

An additional monthly income of Rs. 2,000-3000/- per Household is expected through which the HD indicators will be affected directly and the living standard will be improved.

2. Backyard Poultry Rearing:

Objective:

To create additional income through Backyard Poultry rearing to the SHG Women with special focus on PoP ST families through scientific rearing and essential backward & forward linkages

Implementation Strategy:

The best suitable dual purpose colored birds will be reared by the SHG HHs. The mails grow up to 1.5 to 2.00 Kg weight within 3-4 months and the females lay 159-180 eggs up to 72 weeks of age.

Backward and Forward linkages:

The major gaps identified in the value chain are fulfilled in the scheme. The major gap is the availability / supply of the good quality dual purpose backyard poultry which resembles the native

desi bird. The other gap is the shelter for the bird during night times to protect them from natural calamities and predators. This is addressed by providing the night shelter on free on cost to each member. The other major gap is the availability of Veterinary services. This is being addressed by deploying the CRP-LS in every village by providing medical kit and making the veterinary services

at doorstep of the members. The marketing which is the problem of every value chain is taken care by providing marketing linkage by the marketing specialist to nearby market where the birds and eggs are being sold for reasonable and to the maximum extent as the produce is organic in nature.

Expected Out Come:

An additional monthly income of Rs. 2,000-3,000/- per Household is expected without any additional input except the bird cost. The HD indicators will be affected directly and the living standard will be improved.

3. Formation of Vegetable, Redgram, Paddy and Seed Producer Groups:

Objective:

To create additional income through Agri commodity based livelihood to the SHG Women with special focus on PoP ST families by addressing the existing gaps through collective action and essential backward & forward linkages.

Implementation:

The producer groups will be formed at Village level which will be federated in to Producers organization at Mandal /Cluster level at initial stage, later it can be federated in to District level Producers Company. These institutions will be strengthened to manage every element of production and supply chain by enhancing the productivity, collective marketing and premium for quality (NPM/organic) produce and linkages for credit.

Backward and Forward linkages:

The major gaps identified in the value chain are fulfilled in the scheme. The major problem is the timely and quality seed availability, low productivity, high cost of cultivation, individual marketing. These gaps are identified as intervention points and are improvised through collective mode which are only possible through ground level institutions like producer organizations. Producer organization will manage the collective procurement of inputs and marketing (Collective marketing) at cluster level. The technical support is done by deploying the CRPs at every village level.

Expected Out Come:

An additional monthly income of Rs. 2,000-5000/- per Household is expected through which the HD indicators will be affected directly and the living standard will be improved.

4. Support to Balabadies and escalation of it:**Objective:**

The main objective of setting up Balabadis with in anganwadi premises is to support children in early childhood, improve the way they learn and what they learn. The whole participatory approach in grounding the Balabadis right from selecting the habitation, to survey, selection of teachers and training of teachers has brought a change in the thinking now that early childhood education is no more a privilege for the middle classes or a security net for working parents but it is to be viewed as a true and real necessity for the viable future of the next generations.

Funding Pattern:

The funds sought shall be utilized for maintenance and monitoring of 550 Balabadis functioning in ST habitations.

Benefits to ST families:

The exclusive balabadis in ST habitations shall facilitate necessary primary education for children through the help of teachers recruited following the norms strictly without yielding to any external pressure.

Composition of unit:

The unit shall be a balabadi where children upto the age of 5 years are provided early childhood education. A teacher is specifically recruited for this purpose and provided 16 days' foundation course training.

Expected outcomes:

The balabadi is expected to provide the much needed foundation in children's education which would help them in years to come. There are approximately 10,000 children enrolled in the existing 550 balabadis so far and proposed to be continued in the year 2015-16.

5. Mobile Nutrition Centers at Chenchu *Pentas***Objective:**

The Chenchu tribal habitats have very few households and they are at distance from each other. Having Anganwadi Centres in these areas is not viable and hence, most of these habitats have only mini Anganwadi Centres or no other option to provide nutritious food to the pregnant, lactating and children below 6 years of age. However,

Chenchus is one of the most neglected and underserved tribes with high rates of underage pregnancies and malnutrition among pregnant and lactating women and children.

Hence, Mobile Nutrition centers will be promoted for providing the nutritional supplement for the chenchu tribals. The mobile nutrition centers will be implemented with the active involvement of Village Organizations of the Chenchu inhabited area. It is proposed to establish 50 Mobile Nutrition Centres in Chencu pentas in the FY 2015-16 to provide nutritional support and health education in these *Pentas*.

Implementation:

Per day, two balanced nutritious meals for all the pregnant and lactating women and children between 3-5 years in a habitation will be provided for tribal habitations. The cook will be trained for retaining nutrition in the cooked meals. Also, an interested woman among the population will be trained as Health Activist to provide with continuous health education and monitoring to bring about sustainable behavior change.

Expected outcome:

These efforts will result in improvement of maternal and child health and nutrition and reduction in malnutrition. These centres will however be temporary in nature. Once, sustainable improvement is achieved, these centres will then be shifted to different pentas having high levels of malnutrition.

Systems in place

Funds tracking:

Stree Nidhi, a women cooperative federation of all Mandal Samakhyas has a better system of tracking each of the members in assisting financial needs. SERP routes the funds through Stree Nidhi to Village level in transferring the funds based on the livelihood plan which is prepared for identified member by Village Organisation. The TSP fund is kept in Stree Nidhi with the name of 'TSP fund' which is given to ST members as loan (Infrastructure which is required for the livelihood is provided as grant) with interest free loan if they pay it regularly. The installment amount of the loan will be taken back into TSP fund account and will again be rotated among ST members only through Stree Nidhi. For utilizing services of Stree Nidhi for funds transferring and tracking, 1% service charge is paid to Stree Nidhi. Another 1% Service charge is also paid to Village Organizations where the TSP fund is grounded for livelihoods, for maintaining documentation like Preparation of HLPs, Utilization Certificates, capturing Photos of activity, etc., These service charges are also met from TSP funds only.

Insurance:

All the members whom the amount is grounded will be covered in loan insurance (risk fund is created at Stree Nidhi) so as to protect the family from the debt in case of death of borrower. Also livestock i.e., Small ruminants and Dairy if grounded will be covered under Cattle insurance which includes transit insurance also. Both the premium amounts which are not chargeable to the members will be paid at state level from TSP funds only.

Staff arrangements

SERP is having staff at mandal, district and state to monitor grounding of the schemes effectively in the field. A Cluster Coordinator is positioned for cluster of 6-10 villages in the mandal and MS Coordinator is positioned above the CCs in each of the mandal to monitor and supervise the programmes. In addition to that, 3 member spear head teams are positioned for 2-3 mandals for each of the schemes like Small ruminants and Dairy, Backyard poultry, Enterprises, Vegetables to provide technical help and marketing support. District level exclusive anchor persons are positioned to guide and monitor the field staff in grounding of the schemes. Similarly, at state level an exclusive SC/ST wing is already established.

Trainings:

Trainings are given to all the staff and spear head teams on the Producer Group concept, backward, forward linkages in order to bring cash flows continuously to households on the livelihoods. The training cost will be met from TRIGP which Government is planning to implement in bottom mandals in the name of Palle Pragathi.

Panchayat Raj (HoD)

The Budget Estimates for the year 2015-16 is Rs.971.83 Lakh. The BE allocated for schemes under Normal state plan (NSP) is Rs.915.79 Lakh and under CASPS is Rs.56.04 Lakh. The following schemes are proposed to be taken up during the year.

Schemes under Normal State Plan

An amount of Rs.915.79 Lakh is allocated for Commissioner PR & RE under TSP 2015-16 towards implementation of scheme of SFC grants to PR Bodies.

SFC Grants to PR Bodies: Based on the recommendation of Third SFC, Government is devolving funds to PRIs. Further, Govt. have issued the following guidelines for utilization of SFC grants on the own priority of PRIs from among the categories of works mentioned below.

Sl. No.	Institution	Category of work Capital works	Category of work Maintenance works
1	2	3	4
1	Gram Panchayats	Construction of Gram Panchayat buildings, internal roads, drinking water schemes, drains and sanitary latrines.	Repairs and Electricity charges of PWS schemes, street lighting charges, cleaning of drains and sanitation.
2	Mandal Parishads	Construction of Mandal Parishad buildings, provision of drinking water and latrine facilities in Mandal Parishad schools, replacement of more than 100 year old primary school buildings.	Maintenance of Mandal Parishad buildings, Mandal Parishad School building, PHC buildings, Cyclone shelters and sub-centre buildings.
3	ZillaParishads	Provision of drinking water and sanitary latrines in the ZillaParishad schools	Rural road maintenance, maintenance of Zilla Parishad buildings and Zilla Parishad School buildings

Schemes under Centrally assisted State Plan Schemes

1. Pradhan Mantri Adarsh Gram Yojana

This is a scheme initiated by the Ministry of Panchayat Raj, GoI aimed at developing model villages. During the year 2015-16, an allocation of Rs.56.04 Lakh is provided under the scheme.

Land Administration

An amount of Rs.1000.00 Lakh is allocated towards implementation of Telangana Amara Veerula Pathakam under Normal State Plan of TSP 2015-16.

Survey Settlement & Land Records

An amount of Rs.40.78 Lakh is allocated towards implementation of National land Record Management Program (NLRMP) under Centrally assisted state plan schemes TSP 2015-16.

III. ENERGY

TRANSCO

An amount of Rs.9.73 lakh is allocated towards energization of bore-wells of ST Farmers for which erection of 11 KV line and single pole DP structure, erection of 25 KVA/16 KVA DTRs and laying of LT AB cable or conductor are required.

NEDCAP

Under solar energy/Nonconventional energy systems an amount of Rs.373.60 lakh is allocated and for Solar energy scheme and Rs.1868.00 lakh for solar pumpset programme are allocated under TSP 2015-16.

IV. INDUSTRY AND MINERALS

Industries

The Budget Estimates for the year 2015-16 is Rs.6592.10 Lakh. The following schemes are proposed to be taken up during the year under Normal State plan (NSP) of TSP.

1. Extension of Pavala Vaddi Scheme to all SSI and Food

processing units to ST Entrepreneurs: The scheme is aimed to reduce the burden of interest on term loan during the initial stage of establishment of new micro and small enterprises promoted by ST Entrepreneurs through reimbursement of interest. An amount of Rs.728.52 lakh is allocated for this scheme.

2. Incentives for Industrial promotion:

A special package of incentives is introduced to ST entrepreneurs under Tribal Sub-Plan for industrial promotion. In addition to Investment Subsidy special incentives like reimbursement of sales tax, stamp duty, land cost and land conversion charges will be included. These incentives will reduce the initial project cost and help the entrepreneurs for carrying out the industrial activity in the competitive market. An amount of Rs.3995.58 lakh is allocated for this scheme.

3. Power cost reimbursement to ST Entrepreneurs:

The new and expansion units promoted by ST Entrepreneurs are supported by providing power subsidy for a certain period. Power cost will be reimbursed at Rs.1.00per unit (maximum) and will be

regulated. This will help the units established by ST Entrepreneurs will become cost competitive. An amount of Rs.1868.00 lakh is allocated for this scheme.

V. TRANSPORT

Roads and Buildings

Engineer in Chief-Buildings

An amount of Rs.2404.31 is allocated under CASPS of TSP 2015-16 towards taking up Roads and bridge works in tribal areas.

MNP Roads (ENC, Panchayat Raj)

Budget Estimate 2015-16 under Normal State Plan for TSP category is Rs.25063.85 Lakh Schemes taken up under Plan Budget for the department are:

1. Assistance to PRIs for Construction of Rural Roads (CRR):

This scheme includes construction of new formations and upgradation of existing roads to all weather condition and BT standards as per the traffic intensity including Cross Drainage works /culverts as per the necessity. An amount of Rs.23308.58 Lakh is allocated towards this scheme.

2. NREGP (Upgradation of Rural Road Works):

An amount of Rs.1755.27 lakh is allocated towards the works proposed to be taken up under National Rural Employment Guarantee Scheme.

Schemes under Centrally assisted state plan schemes

An amount of Rs.471.67 Lakh is allocated for ENC, PR under CASPS of TSP 2015-16 towards implementation of scheme Pradhan Mantra Gram Sadak Yojana (PMGSY) for improvement of road network in rural and tribal areas.

Schemes under Rural Infrastructure Development Fund (RIDF)

An amount of Rs.2230.90 Lakh is allocated ENC, PR under RIDF of TSP 2015-16 towards implementation of schemes of Assistance to PR Institutions, construction of high schools and construction of roads under Remote Interior Area Development (RIAD)

VI. GENERAL ECONOMIC SERVICES

Planning Department

An amount of Rs.4670.00 Lakh is allocated under Normal state plan (NSP) of TSP 2015-16 for implementation of projects/schemes/works in the development and welfare sectors considered critical by the Hon'ble Chief Minister.

Civil Supplies

The Budget Estimates for the year 2015-16 is Rs.467.00 Lakh for implementation of scheme for distribution of 29187 L.P.G connections to ST Women in rural/municipal areas.

LPG connections under "Deepam Scheme" to BPL Women are being released to reduce dependence on forest for fire wood, improve their health, remove drudgery due to conventional cooking and improve the general environment of the State by paying refundable

Security Deposit for Cylinder and Regulator to PSU Oil Marketing Companies i.e., Hindustan Petroleum Corporation Limited, Bharat Petroleum Corporation Limited and Indian Oil Corporation Limited, on behalf of the beneficiaries. Existing rate of security deposit is Rs.1600/- per connection w.e.f.,9.10.2012. Purchase of stove and rubber tube is the choice of the beneficiary.

SOCIAL SERVICES

I. General Education

School Education

The Budget Estimates for the year 2015-16 is Rs.7342.95 Lakh. The BE allocated for schemes under Normal state plan (NSP) is Rs.1575.72 Lakh and under CASPS is Rs.5767.23 Lakh. The following schemes are proposed to be taken up during the year.

Schemes under Normal State Plan

1. Establishment of B.Ed College and D.Ed Colleges for ST students in tribal areas.

It is proposed to open B.Ed College at Utnoor, Adilabad District for ST students as they cannot pursue studies in Private Colleges by paying huge amount since they come from poor families.

Objectives of the scheme are to create education opportunities among the agency tribes, to bring radical changes in the tribal education scenario, to promote academic guidance support and orientation in the field of education and to organize free coaching camps and training needs of tribal teachers along with resource support services. An amount of Rs.0.99 Lakh is allocated for the scheme.

2. Nutritious meals programmes for IX and X classes:

An amount of Rs.640.73 Lakh is allocated for the scheme. 30693 students are expected to be benefitted from this scheme.

3. Assistance to Telangana Residential Education Institutions:

This scheme is towards an initiative of Government for KG to PG Education. An amount of Rs.934.00 Lakh is allocated for the scheme.

Schemes under Centrally assisted state plan schemes

- i. Nutritious meal programme:** The scheme is aimed to improve the Nutritional Status of children, to motivate the children to attend the school regularly and to provide Nutritional Support. An amount of Rs.386.73 Lakh is allocated towards implementation of the scheme.
- ii. Rastriya Madyamika Siksha Abhiyan (RMSA):** Rastriya Madymika Siskha Abhiyan is a Centrally Sponsored Scheme. Main objective of the scheme is to provide access to Secondary Education for the age group of 14 to 18 years. The primary goals of the scheme are establishing Secondary Schools within a radius of 5 kms, Higher Secondary Schools within radius of 7-10 kms and Achieving 100% access by 2017-18 and achieving 100% retention by 2020. The activities like Construction of additional class rooms, Laboratory, Equipment for laboratory, Supply of Furniture, Separate Toilet Blocks for Boys and Girls, Annual Grants for Schools, Minor repair grants, major repair grants, Laboratory maintenance grants and Library, News paper grants, martial arts to all girls studying in Girls High schools will be taken up under the scheme. An amount of Rs.2594.84 Lakh is allocated for the scheme.
- iii. Scheme for Providing education to madrasas, minorities and disabled::** The objective of the scheme is to universalize secondary education along with universal retention and quality improvement and try out innovative curriculum, evaluation,

pedagogy and school governance by way of inclusive education accessible to the differently abled STs. An amount of Rs.210.15 Lakh is allocated for the scheme.

- iv. **Prarambhik shiksha kosh:** An allocation of Rs.2575.51 is allocated for the scheme under TSP 2015-16.

Sarva Shiksha Abhiyan:

Sarva Shiksha Abhiyan is a centrally sponsored scheme to attain Universal Elementary Education. SSA has been identified as main vehicle to implement the provisions of the RTE Act. The main objectives of Sarva Shiksha Abhiyan are Enrolment of all children in the age group of 6-14 years in regular schools. Retaining the enrolled children till the completion of 8 years of elementary education, Bridging gender and social category gaps at elementary education level and Focusing on elementary education of satisfactory quality with emphasis on education for life. An amount of Rs.2913.17 Lakh under CASPS of TSP during the year 2015-16 for the scheme. The following components are included under the scheme.

Components of the scheme:

1. **Opening of New Primary Schools:** New primary schools are opened as per state norms in the habitations which don't have access to primary schooling facility within the distance of 1 km.
2. **Upgrading Primary schools in to Upper Primary Schools:** The eligible primary schools are upgraded into upper primary schools duly adding VI and VII classes to

ensure access to upper primary schooling facility to the habitations within the distance of 3 kms.

- 3. Sanction of Regular Teachers to New Schools and Additional Teachers in the existing Primary & Upper Primary Schools:** Regular teacher posts are sanctioned in newly opened primary and upper primary schools @ 2 per primary school and 3 per upper primary school. Additional teachers are also sanctioned to maintain Teacher Pupil Ratio (TPR) as per norms i.e., 1:30 in primary schools and 1:35 in upper primary schools.
- 4. Strengthening of Mandal Resource Centres and School Complexes:** Every MRC is provided with 6 RPs for subject specific training, 2 RPs for CwSN, 1 MIS Coordinator and 1 Data Entry Operator. Every Cluster Resource Center is provided with Cluster Coordinator. In addition, 1 Cluster Resource Person (CRP) is sanctioned for every 18 schools in each mandal. These CRPs are stationed in the concerned school complexes and assist the Headmaster of nodal school in monitoring the activities.
- 5. Providing training to in-service Teachers every year:** All teachers working in Government and aided schools are provided with in-service training every year including school complex meetings.
- 6. Interventions for Out of School Children and Special Training:** As per RTE Act all the out of school children are provided with Special training to bring them on par with other children of their age group through Residential / Non Residential Centers. Worksite schools and seasonal hostels

are also established for the education of children of migrant families.

- 7. Supply of two pairs of Uniforms to the children studying in Government schools upto VIII class every year:** All girls, SC, ST and BPL boys studying in Government schools in classes I to VIII are provided with 2 pairs of Uniforms every year.
- 8. Implementing activities for the education of Children with Special Needs:** Supply of aids and appliances, conducting screening tests, physiotherapy, corrective surgeries, home-based education, early intervention to the children in the age group of 3-5 year children of special needs and maintaining of IERCs are main activities under this intervention.
- 9. Civil Works:** School buildings to new schools, additional classrooms in the existing primary, upper primary and upper primary sections of high schools, drinking water units and toilets in urban areas are sanctioned under this item. Toilets and drinking water facilities are provided in schools in rural areas in convergence with RWS and TSC.
- 10. Teaching Learning Equipment Grant to New Primary & Upper Primary Schools:** An amount of Rs.20,000/- per primary school and Rs.50,000/- per upper primary school is sanctioned as one time grant.
- 11. Release of School Grant, Teacher Grant and Maintenance Grant to schools:** School grant is released to all Government and Aided schools every year @

Rs.5,000/- per primary school and Rs.7,000/- per upper primary school. Maintenance grant is released to all Government schools @ Rs.5,000/- per school having upto 3 classrooms and Rs. 10,000/- per school with more than 3 classrooms to take up minor repairs to buildings and maintain toilets and drinking water.

12. Conducting Research and Evaluation studies on interventions being implemented - Supervision & Monitoring of activities:

There is a provision of Rs.1500/- per school for all Government and Aided schools to take up the activities under this item. Out of this Rs.250/- per school is spent at state level and the remaining Rs.1250/- per school spent at district level.

13. Management, Quality and Community Mobilization:

6% of total outlay can be utilized towards management cost, enhancement of quality and community mobilization.

14. Innovations – Organizing activities like Early Childhood Education, and Computer Education for U P Schools:

An amount of Rs.1.00 crore per year per district is sanctioned to take up the activities. Out of this an amount of Rs.50.00 Lakh shall be spent towards supply of computers to upper primary schools including training on computers.

15. Training of Community Leaders and Community Mobilization:

There is a provision to provide non residential training programme to School Management

Committee and Local Authority Members on the activities of Sarva Shiksha Abhiyan.

16. Transport / Escort: There is a provision to provide transport charges @ Rs.3000/- per child per year to the children of unserved habitations.

17. Running Special Residential Schools and hostels for urban deprived children: Residential Schools and Hostels in the state are sanctioned for the education of urban deprived children.

18. Opening of Kasturba Gandhi Balika Vidyalayas (KGBVs): The scheme was launched in 2004-05 to set up residential schools for the girls belonging to predominantly SC, ST, BC & Minorities in economically backward blocks.

Higher Education

Collegiate Education

The Budget Estimates for the year 2015-16 is Rs.472.74 Lakh under CASPS of TSP. The following schemes are proposed to be implemented.

1. National Service scheme: The scheme of NSS is to support social service activities and trips by the students of colleges. An amount of Rs.18.82 lakh is allocated for this scheme.

2. Rashtriya Uchchatar Shiksha Abhiyan (RUSA): RUSA is a centrally sponsored scheme launched by the Govt., of India to fund State Higher Education institutions. The scheme is jointly sponsored by the central and state government in the ratio of

65:35.The B.E shall be used as state contribution. The funding shall be used to create infrastructure in existing universities and colleges, to establish new universities and colleges, to provide teaching faculty and to establish other institutions as per the RUSA scheme guidelines. Colleges with ST students will be strengthened by providing with infrastructural resources. An amount of Rs.453.92 lakh is allocated for the implementation of the scheme.

II. Sports & Youth Services

Youth advancement

An amount of Rs.51.79 lakh is allocated towards Panchayat yuva krida aur khel abhiyan (PYKKA) under CASPS of TSP 2015-16 for creating sports facilities and encouraging sports culture among Tribal youth at Panchayat level.

III. Arts & Culture

Cultural affairs

The Department of Language and Culture provides for pensions to the Old Age Artists. Each ST old age artist will get pension. An amount of Rs.45.59 Lakh is allocated under TSP Component towards Old Age Pension to Artists for (10) Districts of Telangana State.

IV. Medical and Public Health

Aids control society

An amount of Rs.599.23 lakh is allocated under CASPS of TSP 2015-16 for the implementation of National Aids and STD Control

programme through which various awareness campaigns will be taken up for control of Aids and sexually transmitted diseases.

Medical Education

An amount of Rs.3023.83 Lakh is allocated for implementation of Aarogyasree Health Insurance Scheme for STs under Normal State Plan of TSP 2015-16. The aim of the scheme is to improve access of BPL families to quality medical care for treatment of identified diseases involving hospitalization, surgeries and therapies through identified network of health care providers. It also aims to bring advanced surgical treatment within the reach of the poor people and help many invalid young and elderly patients to resume their livelihood. It is also targeted to improve health and medical care facilities in the underserved areas.

Commissioner Health and Family welfare

The Budget Estimates for the year 2015-16 is Rs.15471.04 Lakh. The BE allocated for schemes under Normal state plan (NSP) is Rs.497.93 Lakh and under CASPS is Rs.14973.11 Lakh. The following schemes are proposed to be taken up during the year.

Schemes under Normal state plan:

a. Sukhibava: The scheme is aimed at promoting institutional deliveries of ST women in rural and tribal areas by incentivising deliveries. An amount of Rs.37.74 Lakh are allocated for this scheme.

The Government of India has introduced the scheme of Janani Suraksha Yojana (JSY) in 2005-06 to encourage the deliveries at

public health institutions and also to reduce the Maternal Mortality Rate (MMR) by paying incentives to the BPL pregnant women at Rural areas @ Rs.700/-, Urban areas @ Rs.600/- and for Home deliveries @ Rs.500/-. Apart from State Government also introduced the scheme of Sukhibhava to encourage BPL pregnant women for institutional deliveries at Rural areas and paying incentive amount of Rs.300/- to each BPL pregnant woman. The incentive amount of Rs.1000/- is being paid to Rural BPL pregnant woman through one cheque under JSY Rs.700/- & Sukhibhava Rs.300/- for having institutional delivery within 48 hours of the delivery.

Sl. No.	Name	Beneficiaries
1	Mahabubnagar	500
2	Rangareddy	160
3	Hyderabad	0
4	Medak	1600
5	Nizamabad	188
6	Adilabad	1075
7	Karimnagar	475
8	Warangal	1702
9	Khammam	4510
10	Nalgonda	1061
	Total	11271

b. Fixed Day Health Services: The scheme is intended at promoting community based outreach services by means of fixed day in ST habitations. An amount of Rs.265.54 lakh is allocated for this scheme.

c. RCH Programme-II (Rural Emergency Health Transport System): The scheme is aimed at providing emergency ambulatory services to pregnant women and towards safe delivery of mothers. An amount of Rs.194.65 lakh are allocated for this scheme.

Schemes under Centrally assisted state plan schemes

A scheme of National Health Mission (NHM) is being implemented under TSP of CASPS. An amount of Rs.14973.11 lakh is allocated for the scheme. The following are its sub components:

Sl. No	Name of the Scheme	Description of the scheme
1	JSY	Home deliveries @Rs.500/- & Institutional Rural deliveries @ Rs.700/-
2	JSSK	Diet @Rs.100/-, Drugs for normal deliveries @ Rs.350/-, Drugs for C section @ Rs.1600/-, Diagnostics @Rs.200/-, Blood @ s.300/- and Transport @ Rs.250/-
3	ASHA Incentives	Performance based Incentives for promotion of Health activities.
5	Birth Waiting Homes	To ensure ANC's for Hospital delivery & to stay in BWH's for 5 days. Drop back facility is provided.
6	Specialist Medical Camps	As the tribal citizens are not in a position to travel long distances to avail specialist services, budgets were provided to CHC's towards conducting Multi Specialty Camp periodically @ Rs.25000/- per camp. The budgets were released to the Project Officers (ITDA) concerned, so as to enable tribal citizens to avail specialist services at CHCs.
7	CUG Mobiles to ANMs	To have a better communication with the A N mothers (Pregnant women) and to motivate, promote the A N mothers for institutional delivery, CUG mobile phones were supplied to 629 ANMs working in tribal areas in the state. The funds now indicted towards maintenance.
8	MCH & Epidemic Teams	MCH team members will do outreach services duly identifying the vulnerable population. They provide ANC, PNC services and also medical examination for all patients in that area. The team will identify high risk pregnancies, infants who need specialist services will be referred to nearest FRU while intimating to SPHO. While providing services the teams will also asses the existence of various diseases and inform if there is any threat for emergence of an epidemic. In tribal areas ANCs are motivated to get admitted in advance for safe delivery and to ensure 48 hours of stay at Birth waiting room. MCH team consists of a Medical Officer, Staff Nurse, appointed on Contractual basis and the team is provided a hired Vehicle by PO –ITDA . DM&HO will monitor the functioning of MCH teams.
9	MCH & Epidemic Teams Tribal.	MCH team members will do outreach services duly identifying the vulnerable population. They provide ANC, PNC services and also medical examination for all patients in that area. The team will identify high risk pregnancies, infants who need specialist services will be referred to nearest FRU while intimating to SPHO. While providing services the teams will also asses the existence of various diseases and inform if there is any threat for emergence of an epidemic. In tribal areas ANCs are motivated to get admitted in government hospital in advance for safe delivery. MCH team consists of a Medical Officer, Staff Nurse, appointed on Contractual basis and the team is provided a hired Vehicle by DMHO in plain area.
10	SC untied funds	Under National Rural Health Mission the Government of India have introduced the Sub-Centre Untied funds @ of Rs.10,000/- to each Sub-centre per annum for providing of common health needs to the villages for the activities like minor repairs, maintenance of environmental sanitation in and around the sub-centre. The Village Health & Sanitation Committees is the committee for Sub-centre untied funds for purchase of disinfectants in the sub-centre area with the approval of Committee members.
11	Untied funds VHSC	Under NRHM, the Govt. of India have introduced "Village Health & Sanitation Committee" to provide untied grant @ of Rs.10,000/- to each Village per annum by constituting the Village Health & Sanitation Committees. The main aim of Village Health & Sanitation Committee is to conduct house hold surveys, health camps, sanitation drive, revolving funds etc. Govt. of India indicated that at least 50% of the membership of Village Health & Sanitation Committee have to be women members from Gram Panchayat women members, ST/SC women, Vulnerable groups, self help groups, Mahila Samakya representatives etc. Since the Gram Panchayat Health Committees are formed with the above member for selection of ASHA in the villages, and hence the same committees are acting as Village Health & Sanitation Committees also.
12	Construction of Sub Centre Buildings	Infrastructure support for construction of sub centres

Commissioner, AYUSH

An amount of Rs.127.77 lakh is allocated under CASPS of TSP 2015-16 for the implementation of National mission on AYUSH including mission on medicinal plants through which the documentation of various medicinal herbs used by STs and cultivation of potential medicinal plants will be taken up.

V. Water supply and Sanitation

Rural water Supply

The Budget Estimates for the year 2015-16 is Rs.39668.01 Lakh. The BE allocated for schemes under Normal state plan (NSP) is Rs.37360.00 Lakh and under CASPS is Rs.2308.01 Lakh. The following schemes are proposed to be taken up during the year.

Schemes under Normal state plan

An amount of Rs.37360.00 Lakh is allocated towards water grid scheme. The objective of the scheme is to provide every rural person with adequate safe water for drinking, cooking and other basic needs on sustainable basis in ST Habitations across the state.

Schemes under CASPS

An amount of Rs.961.18 Lakh is allocated for CE, Rural development under CASPS of TSP 2015-16 towards implementation of scheme of support fund for National Rural drinking water programme (NRDWP) for improvement of drinking water facilities in rural and tribal areas and Rs.1346.83 Lakh is allocated towards implementation of Swach Bharat Programme.

VI. Housing

The Budget Estimates for the year 2015-16 is Rs.12626.64 Lakh. The BE allocated for schemes under Normal state plan (NSP) is Rs.7753.84 Lakh and under CASPS is Rs.4872.80 Lakh. The following schemes are proposed to be taken up during the year.

Schemes under Normal state plan

The Budget Estimates for the year 2015-16 is Rs.7753.84 lakh towards implementation of scheme of two bedroom houses for STs. The scheme is intended at constructing of two bedroom houses and providing of basic Infrastructure (other than GHMC area) for STs.

Schemes under CASPS

1. Indira awas yojana: An amount of Rs. 3480.77 Lakh is allocated for the scheme under CASPS of TSP 2015-16 towards implementation of Housing scheme for STs under which (3315) Houses are proposed to be constructed.
2. Sardar patel Urban Housing scheme: An amount of Rs.1392.03 Lakh is allocated for the scheme under CASPS of TSP 2015-16 towards implementation of urban Housing scheme for STs under which (253) Houses are proposed to be constructed.

VII. Urban Development

Municipal Administration and Urban Development Sec.Dept

An allocation of Rs.11391.35 lakh is made under Normal State Plan and CASPS for Municipal Administration and Urban Development, Secretariat, Department for the implementation of following schemes:

1. Slum free programme in GHMC Area: An amount of Rs.9500.00 Lakh is allocated under NSP towards environmental improvement in slums inhabited by STs in the area of Greater Hyderabad Municipal Corporation.

2. Smart cities: An amount of Rs.1891.35 Lakh is allocated under CASPS for this purpose.

Municipal Administration (HoD)

An allocation of Rs.4380.52 Lakh is made under NSP and CASPS for Municipal Administration and Urban Development Department for the implementation of following schemes:

1. Assistance to Municipalities under State Finance

Commission: An amount of Rs.3736.00 Lakh is allocated under NSP towards implementation of scheme for assistance to municipalities under state finance commission.

2. National Urban Livelihood Mission: NULM is centrally Sponsored scheme aimed at creating the sustainable livelihoods to STs living in urban areas. An amount of Rs.644.52 Lakh is allocated for this purpose.

VIII. Welfare

Social Welfare Department

An amount of Rs.2335.00 Lakh is allocated towards Financial Assistance to STs involved in Beedi making works.

Tribal Welfare

Tribal Welfare Department is committed to all round development of scheduled tribes in the State through formulation of policies and programs for implementing the constitutional safeguards provided to scheduled tribes and scheduled areas in the state of Telangana and through various developmental activities of Tribal Welfare and also under Tribal Sub Plan.

The Scheduled Tribe population in the State is 32.87 Lakhs as per 2011 census. They constitute 9.34% of the total population of the State. There are (32) Scheduled Tribes out of which (4) tribal groups are categorized as Particularly Vulnerable Tribal Groups (PTGs). Telangana is covered under the provisions of V Schedule of Constitution of India. In the State the scheduled areas extend over 17,352.78 Sq.Kms. in (4) districts of Khammam, Warangal, Adilabad and Mahabubnagar covering (1,504) villages. The department strives:

- a) To promote and develop education among STs and thereby improve literacy among STs.
- b) To assist ST families below poverty line for their economic development.
- c) To ensure effective implementation of constitutional safeguards of STs in the State in general and the STs in the scheduled areas in particular and to safeguard their interests from exploitation and strive for their overall development.

An amount of **Rs.287811.74 lakhs** is provided in the budget 2015-16, of which **Rs.114254.45 lakhs** under Tribal Welfare Department and **Rs.173557.29 Lakhs** under Normal State Plan for TSP of other

departments. In Tribal Welfare Department **Rs.11009.00 lakhs** is allocated under RIDF, **Rs.87036.45 lakhs** under NSP and **Rs.16209.00 lakhs** under CASPS.

Major Schemes and Programs of the Department

1) RIDF:

Buildings for Integrated Residential Schools (4225-02-MH-800-GH-07-SH-77): The objective of the scheme is to provide additional infrastructure for Ashram High School and Residential Schools in Tribal areas with financial assistance for NABARD Trench XVIII and XIX. During 2014-15 (108) works were taken up (30) works are completed, remaining (78) works are under progress.

During 2015-16 an amount of **Rs.5059.52 lakhs** is allocated for this scheme.

Construction of Godowns / Storage Points (4225-02-MH-800-GH-07-SH-80): It was proposed to construct (12) Godowns / Storage Points for GCC out of which (8) works are completed (2) are in progress and (2) are not taken up. An amount of **Rs.126.81 lakhs** is allocated during 2015-16.

Construction of High Schools in RIAD areas (4225-02-MH-277-GH-07-SH-73): The scheme is intended to provide additional accommodation to (1) girls high schools in the RIAD areas in Warangal. So far (1) work has been completed and for balance amount in finalisation of bills.

During 2015-16 an amount of **Rs.75.00 lakhs** is allocated for spill over expenditure.

Construction of Roads (4225-02-MH-800-GH-07-RIDF-SH-76):

The objective of the scheme is to provide road connectivity in tribal areas with financial assistance from NABARD. During 2014-15, (27) no. of roads including spill over works with an estimated cost of Rs.43.92 Cr. were taken up. So far (23) roads were completed incurring an expenditure of Rs.32.12 Cr and (4) works are in progress and for finalisation of bill for all works.

During 2015-16, it is proposed to complete all works and **Rs.1866.67 lakhs** is proposed for this purpose

Constructions of Ashram School (4225-02-MH-800-GH-07-RIDF-SH-10): Objective of the scheme is to provide Govt. buildings with all facilities for ST boarders studying in Ashram Schools.

During 2015-16 an amount of **Rs.3881.00 lakhs** is allocated for this purpose

2. Schemes under Normal State Plan

Construction of Buildings for School Complexes (4225-02-MH-277-GH-11-SH-75): The object of the scheme is to provide the Dormitories, Post Matric Hostels, Staff Quarters in Ashram Schools and improvement to PMRC in ITDAs. (299) works are proposed and taken up to a tune of Rs.131.48 Crs and out of which, (143) No.of works are completed till sofar and remain (156) are in progress.

During 2015-16 an amount of **Rs.8000.00 lakhs** is allocated for 'Buildings for School Complexes and Work charged establishment.

Construction of Buildings for Ashram Schools for ST girls / boys in Naxal affected areas (4225-02-MH-277-GH-11-SH-82) : The objective of the scheme is construction of buildings (new/

additional accommodation) to Ashram Schools for ST girls/boys in Naxal affected areas which are in private accommodation. In this scheme 42 works are taken up and all the works are completed and finalization of bills are to be done.

During 2015-16 an amount of **Rs.195.00 lakhs** is allocated for this purpose.

Economic Support Schemes (2225-02-MH-102-GH-11-SH-04): Economic Support Schemes and Schemes under Tribal Area Sub Plan: Under this financial assistance is given to ST families below poverty line for taking up economic support activities. The action plan for these programs is approved by Scheduled Tribes Cooperative Finance Corporation Limited (TRICOR), Hyderabad. TRICOR reviews the implementation from time to time. The implementation of the programs is as per the procedure laid down under new policy as per the orders vide G.O. 101, dt: 31.12.2013 enhancing subsidy to 60% of the unit cost subject to maximum of Rs.1.00 lakh and administered through the online beneficiary monitoring system (OBMMS) maintained by CGG.

During 2015-16 an amount of **Rs.3804.93 lakhs** is allocated to provide financial assistance for Economic Support Schemes.

Educational Infrastructure (4225-02-277-11-83): This scheme is intended to provide YTCs, ATWO Offices, Staff Quarters for Education Institutions etc.,

During 2015-16 an amount of **Rs.2700.00 lakhs** is allocated under the scheme.

Educational Institutions (2225-02-MH-277-11-SH-05): The major program under the Department is maintenance of Educational

Institutions such as Hostels, Integrated hostels, Ashram Schools, Post Matric Hostels, TW Primary Schools, College of Teacher Education (TW) and Coaching and Allied.

During 2015-16 an amount of **Rs.13892.09 lakhs** is allocated for expenditure under this scheme. The components of the scheme are briefly discussed hereunder:

ITDA for STs in Plain areas (2225-02-102-11-07): Government sanctioned an ITDA with headquarters at Hyderabad to cater to the developmental of needs of STs living in plain areas. The ITDA started functioning from October, 2009. A detailed project report was prepared through NABARD Consultancy Service (P) Ltd. (NABCONS), Hyderabad. NABCONS, in its report, recommended to take up programs such as road connectivity, drinking water supply, Horticulture, etc. for STs in plain areas. Based on the study and subsequent survey, requirements of ST habitations have been worked out. Various works such as Roads, Drinking Water, Education and Health buildings are being take up.

During 2015-16 an amount of **Rs.224.00 lakhs** is allocated for this purpose.

Financial Assistance to PSUs - GCC, (2225-02-MH-190-11-SH-04): Girijan Co-operative Girijan Corporation (GCC) undertakes procurement of minor forest produce (MFP) and agriculture produce from tribals at remunerative prices, undertakes public distribution in remote tribal areas, provides seasonal agricultural credit to ST farmers. The GCC is also supplying food provisions and cosmetic items to the boarders of all Tribal Welfare Educational Institutions. In Telangana State the GCC is having (381) Regular, (106) Contract & Outsourcing employees with a network of (1) regional office, (3)

divisional offices and GCC is planning to open (2) new divisional offices, (4) new Society Offices and (7) MFP processing units. During 2013-14, the turnover of the Corporation was Rs.115.80 Cr. and during 2014-15 (upto January 2015 the turnover is Rs.83.05 Cr. GCC is also focusing on training to tribals, regeneration of NTFP, R&D initiatives and exporting.

During 2015-16, **Rs.181.16 lakhs** is allocated as financial assistance to GCC under normal state plan.

Hostel buildings to (3) degree colleges in RIAD areas (4225-02-MH-277-GH-11-SH77): The scheme is intended to provide hostel buildings for Post-Matric ST students studying in (3) degree colleges in the RIAD areas. Each degree college will have (1) boys hostel and (1) girls hostel. (3) works are completed and finalization of bills are in process.

During 2015-16 an amount of **Rs.56.25 lakhs** is allocated for the above scheme.

Recognition of Forest Rights Act, 2006 (2225-02-MH102-11-SH 08): Government of India has enacted the STs and Other Traditional Forest Dwellers (RoFR) Act, 2006. The rules for operationalising the act have come into effect from 1-1-2008. Under this law, the forest dwelling scheduled tribes would be granted legal rights for the lands in their possession up to the extent of 10 acres per family. Government accorded highest priority to recognize, register and vest the rights of forest resources in favour of STs living in and around forest areas.

During 2015-16 an amount of **Rs.392.00 lakhs** is proposed for implementing the phase-II programme of the scheme.

Repayment of NSTFDC Loans (6225-02-190-1108): An amount of **Rs.423.00** Lakhs is allocated towards repayment of loans given by NSTFDC to ST beneficiaries in the state.

Monetary Relief and Legal Aid (2225-02-MH-800-11-SH-10): There are a few other schemes such as providing monetary relief and legal aid to the ST victims of atrocities. During 2015-16 an amount of **Rs.2.81 lakhs** is allocated for the above purpose.

FAST (Financial assistance for students of Telangana): Tuition Fee & Post Matric Scholarships (2225-02-MH-277-11-SH-07 and SH-08): The objective of the scheme FAST is to provide scholarships to ST students studying post-matriculation or post-secondary stage to enable them to complete their education and also to provide books to ST students studying Professional Courses under Book Banks Scheme. The sanction and disbursement of Post-Matric scholarships to ST students is as per the procedure laid down under G.O.Ms.No.90, SW (Edn.II) Department, dated 30-07-2002. Application, sanction, disbursement of scholarships for fresh and renewal students is being done on-line as per G.O.Ms.No.143, Social Welfare (Edn.2) Department, dated 15-07-2008.

During 2015-16 an amount of **Rs.8736.00 lakhs** is allocated to sanction RTF. For Post-Matric Scholarships **Rs.9184.00 lakhs** is proposed for scholarships to 1.5 Lakhs ST Post Matric students.

(FAST) Pre Matric Scholarships (2225-02-MH-277-11-SH-010): Under Pre-Matric scholarships bright ST children are identified and provided opportunity to receive quality education through reputed private institutions which are Best Available Schools and Hyderabad Public Schools.

During 2015-16 an amount of **Rs.1405.60 lakhs** is allocated for Pre-Matric Scholarships for the following schemes:

Promotion of Inter-Caste Marriages (2225-02-800-11-09): An incentive for promotion of Inter-Caste marriages is provided to all eligible couples @ Rs.50,000/- each.

During 2015-16 an amount of **Rs.7.25 lakhs** is allocated for the above purpose.

Quality Education of STs (2225-02-MH-277-GH 11 NSP-SH-15): The scheme is intended to improve the quality of education imparted in ashram schools and hostels.

During 2015-16 an amount of **Rs.933.33 lakhs** is allocated for the above purpose

Residential Junior Colleges for Girls in RIAD Areas (4225-02-MH-277-11-SH-79) : This scheme is intended to provide quality education to ST girl students through residential junior colleges in the uncovered areas .(2) works are taken up and are in progress.

During 2015-16 an amount of **Rs.75.00 lakhs** is allocated for continuing these institutions.

Residential Schools for Tribal girls in RIAD Areas (2225-02-277-11-14): The Scheme is intended to provide Quality Education for Tribal girls in RIAD Areas.

During 2015-16 an amount of **Rs.101.40 lakhs** is allocated for the above purpose.

Residential Schools for tribals (2225-02-MH-277-11-SH-12): A separate Society in the name of Telangana TW Residential

Educational Institutions Society (Gurukulam) was established by bifurcating APTWREIS for managing tribal residential institutions in Telangana. To impart quality education to ST students, Government is maintaining (150) residential institutions with a sanctioned strength of (42,395). Out of (150) institutions, (34) Residential schools, (28) Residential Jr. Colleges, (29) Mini Gurukulams, (59) Kasturiba Gandhi Balikala Vidyalayas, (1) School of Excellence and (2) Jr. Colleges of Excellence to provide intensive coaching for selected tribal students studying from 8th class onwards, are functioning. Further, (7) Ekalavya Model Residential Schools which were sanctioned by Ministry of Tribal Affairs, GOI which are also managed by Gurukulam, are also included.

During 2015-16 an amount of **Rs.1142.52 lakhs** is provided for the scheme.

Skill up gradation for Formal and Self Employment (2225-02-102-11-17): It is also monitoring the skill development programs as one of the Sub Mission for STs under Rajiv Yuva Kiranalu (RYK).

During 2015-16 an amount of **Rs.84.00 lakhs** is proposed towards financial assistance to PSUs.

Up gradation of Residential Schools into Junior Colleges of Excellence (2225-02-MH-277- GH 11 NSP-SH-17): The scheme is intended to upgrade the existing TW Residential schools into Junior Colleges of Excellence with a long term objective of equipping students to compete for national level competitive exams such as NIT, IIT etc.

During 2015-16 an amount of **Rs.134.03 lakhs** is allocated for the above purpose.

Upgrading TW Ashram Schools into Schools of Excellence

(2225-02-MH-277-GH 11 NSP-SH 16): The scheme is intended to upgrade TW Ashram High Schools in each ITDA into School of Excellence with a long term objective of equipping the students to compete for competitive exams such as NIT, IIT etc.

During 2015-16 an amount of **Rs.168.00 lakhs** is allocated under Plan.

Medaram Jatara (4225-02-800-11-05): Certain works are proposed in order to enable and facilitate the tribal pilgrims visiting Medaram Jatara held once in 2 years at Medaram, Warangal District. It was held in 2014 and there are spill over works.

During 2015-16 an amount of **Rs.94.08 lakhs** is allocated for the above purpose.

Ambedkar Overseas Vidya Nidhi (2225-02-277-11-19):

Government have issued orders in G.O.Ms.No.36., while sanctioning (100) ST Students for extending financial Assistance every year through "Ambedkar Overseas Vidya Nidhi" and it is open to all eligible ST students through proportion to the population of the community to pursue Post Graduate studies abroad in reputed Foreign Universities.

During 2015-16 an amount of **Rs.500.00 lakhs** is allocated for the above purpose.

Coaching to students for eligibility tests for admissions in

foreign Universities (2225-02-277-11-20): Government have issued orders in G.O.Ms.No.37 for imparting training for GRE/TOFEL/GMAT/IELTS as eligibility tests for admission in Foreign Universities, to ST students for which applications are called for

from the reputed institutes from Hyderabad and Warangal Districts.

During 2015-16 an amount of **Rs.100.00 lakhs** is allocated for the above purpose.

Pre-Matric scholarships for day scholars (2225-02-MH-277-11-SH-11): Government have issued orders (G.O.Ms.No.36) to sanction Pre-Matric Scholarship to school going ST children from classes V to VIII to curb the high dropout rate of ST students and encourage education at the secondary level as there is need to give incentive.

During 2015-16 an amount of **Rs.4000.00 lakhs** is allocated under Plan for the above purpose.

Kalyana Laxmi (2225-02-800-11-13): The Government with a view to alleviate financial distress in the families of Scheduled Tribes, introduced the scheme of "Kalyana Lakshmi Pathakam", wherein a onetime financial assistance of Rs.51,000 shall be granted to every ST girl of Telangana State who attains 18 years of age at the time of marriage subject to the condition that the combined income of her parents shall not exceed Rs.2.00 per annum.

During 2015-16 an amount of **Rs.8000.00** Lakhs is allocated under Plan for the above purpose.

Komaram Bheem Memorial (2225-02-800-11-15): In memory of the veritable leader Komaram Bheem a brave Gond Tribal Leader who revolted against the Nizam Government to protect the Tribals under the slogan "Jal, Jameen and Jungle" from paying unjustifiable cess, the Hon'ble Chief Minister declared to develop Jodeghat village as Tribal Hub and Tourism Centre with Kumaram Bheem Smruthi Chihnam / Tribal Museum.

During 2015-16 an amount of **Rs.2500.00 lakhs** is allocated under Plan for the above purpose.

Additional facilities to inmates of Tribal Welfare Educational Institutions (2225-02-277-11-22): Under this, it is proposed to provide additional facilities at an outlay of **Rs.20000.00 lakhs** to the inmates of TW Ashram Schools such as:

- Providing additional seats under Best Available Scheme.
- Engaging additional CRTs for Ashram schools and Hostels converted into Ashram Schools.
- Laboratories and Libraries with required infrastructure, equipment, books & Magazines.
- LCD with DTH Connection & Digital Projectors in Ashram High Schools.
- Kitchen Garden Material, Solar Water Heaters, RO Water Plants.
- Dual Desks, Computers, Furniture, Play Material, Mosquito Nets, Shoes, Tie & Belt, Track suits with Shoes & Socks to the students etc.

3. Centrally Assisted State Plan Schemes

Schemes under Article 275 (i) (2225-02-MH-102-GH-12-SH-06): Under Article 275 (i) of the Constitution of India, Government of India releases Grants-in-Aid to State Plan for development of Scheduled Tribes or Scheduled Areas. These grants are being utilized to bridge critical gaps in infrastructure by taking up infrastructure development facilities and continuation of (7)

Ekalavaya Model Residential Schools (EMRS). The infrastructure works include strengthening of the office complexes and staff quarters of (3) ITDAs and construction of GCC DR depots.

During 2015-16, **Rs.3709.00 lakhs** is proposed to take up infrastructure facilities and continuation of EMRS.

SCA to Tribal Sub Plan (2225-02-102-12-05): The economic development programs include staff cost of ITDAs, and Grants-in-Aid under State Plan as well as Special Central Assistance for developmental activities. The staff programs include administrative management of certain office staff of ITDAs, Agricultural demonstration units, HNTCs in the ITDAs and monitoring units in the ITDAs. Under this financial assistance is given to ST families below poverty line for taking up economic support activities.

During 2015-16, **Rs.5500.00 lakhs** is proposed for the above purpose.

Umbrella Schemes for Education of ST students (2225-02-277-12-05): New scheme in the name of Umbrella Scheme has been introduced from 2014-15 by Govt., of India and the earlier schemes of Centrally Sponsored Schemes of Education have been brought under this.

The B.E allocated for this is **Rs.5000.00 lakhs** for the year of 2015-16.

Post-Matric Scholarships (FAST) CASPS (2225-02-277-12-08): The objective of the scheme is to provide financial assistance in the form of scholarships and stipends to STs pursuing higher education.

The B.E allocated is **Rs.2000.00 lakhs** for the year of 2015-16.

IX. Labour and Employment

Employment and Training

An amount of Rs.1.43 Lakh is allocated under CASPS for implementation of Skill Development Mission for ST youth.

Functions of Employment Wing

Important Functions of Employment Wing are, to render Employment Assistance to unemployed youth by registering and sponsoring them against notified vacancies, to render assistance to employers in their recruitment process, to provide vocational guidance and occupational information to the youth at Employment Exchanges and Educational Institutions and promote the concept of self-employment and to collect and compile Employment Market Information relating to the organized sector and provide the same to National and State level planning authorities.

Functions of Training Wing

The Functions of Training Wing are, to develop manpower resources in various technical disciplines and to provide skilled artisans to the Industries, to generate a steady flow of skilled artisans to meet the ever growing demand of Workman in Industries and to improve the standards of training Qualitatively and quantitatively with systematic planning to keep pace with the latest technological developments in Industries and for self-Employment.

Labour Department

An amount of Rs.361.60 Lakh is allocated under CASPS towards implementation of Social Security Scheme for unorganized workers among STs.

X. Social Security and Welfare

Women Development and Child Welfare

The Budget Estimates for the year 2015-16 is Rs.21850.33 Lakh. The BE allocated for schemes under Normal state plan (NSP) is Rs.5507.08 and under CASPS is Rs.16343.25 Lakh. The following schemes are proposed to be taken up during the year.

Schemes under Normal State Plan

- i. Arogyalakshmi – One full meal programme for pregnant and lactating women:** Under this program, one full meal consisting of Rice, Dal (Dal with leafy vegetables, Sambar) / Veg curry, one boiled egg and 200 ml milk will be provided to all the pregnant and lactating women at each AWC atleast for 25 days a month. An amount of Rs.3165.00 Lakh is allocated for the scheme.
- ii. Integrated Child Development Services (ICDS):** Providing nutritious food and preschool education to children below the age of 6 years and also supplementary nutritious to pregnant and lactating women. An amount of Rs.2342.08 Lakh is allocated for the scheme.

Schemes under Centrally Assisted State Plan Schemes

- i. Integrated Child Protection Scheme:** This scheme aims to eliminate prejudice against the Girl Child through direct investment from Government. It also strives to encourage

enrolment of the Girl Child in school and to ensure her education at least up to postpone the marriageable age 18 years (which is the prescribed statutory limit). An amount of Rs.98.77 Lakh is allocated for the scheme.

- ii. **Integrated Child Development Services (ICDS):** ICDS programme is also implemented under CASPS for which an amount of Rs.8274.98 Lakh is allocated.
- iii. **National Programme for Empowerment of Women including Indhira Matritav Sahyog Yojana (IGMSY):** This is a 100% centrally sponsored scheme being implemented to improve the health and nutritional status of Pregnant and lactating (P&L) Women and their infants. An amount of Rs.192.90 Lakh is allocated for the scheme.
- iv. **Nutrition programme:** The programme is aimed at improving the nutritional status of women and children in ST Habitations. An amount of Rs.7776.60 lakh is allocated for the scheme.

General Services

Law Department

An amount of Rs.175.13 Lakh is allocated under CASPS towards the scheme of development of infrastructure facilities for Judiciary including gram nyayalayas.

Scheme wise allocations under TSP 2015-16

(Rs. In lakh)

Sl. No.	Department / Name of the Scheme	BE 2015-16
1	2	3
1	Commissioner & Director, Agriculture	
	Normal State Plan	
1	Assistance to Small and Marginal Farmers towards Premium for Crop Insurance Scheme	1305.50
2	Crop Loans for Farmers (Pavala Vaddi)	224.16
3	Farm Mechanization	934.00
4	Interest free Loans to Farmers (Vaddi Leni Runalu) & Crop Insurance	1868.00
5	Supply of Seeds to Farmers	594.12
6	Market Intervention Fund (MARKFED)	934.00
7	Strengthening of Seed Chain	467.00
8	Development of Crop Colonies & Soil Water analysis	186.80
	Sub-total	6513.58
	Centrally Assisted State Plan Schemes	
9	National Food Security Mission	1151.71
10	National Mission on Agriculture Extension and Technology	231.01
11	National Mission on Sustainable Agriculture	571.04
12	National Oilseed and Oil Palm Mission	200.93
13	Rashtriya Krushi Vikasa Yojana(RKVY)	1833.11
14	National project on management of soil, Health & Fertility	112.08
15	Paramparagath Krishi Vika yojana	168.12
	Sub-total - CASPS	4268.00
	Agriculture total	10781.58
2	Director, Horticulture	
1	Subsidy for Polyhouses (1000 Ac)	2335.00
2	Micro Irrigation	1868.00
	Sub-total	4203.00
	Centrally Assisted State Plan Schemes	
3	National Horticulture Mission	1025.38
4	Per Drop More Crop (Micro irrigation)	1008.72
	Sub-total – CASPS	2034.10
	Horticulture total	6237.10

Sl. No.	Department / Name of the Scheme	BE 2015-16
1	2	3
3	ANIMAL HUSBANDRY	
1	Artificial Insemination Centres	27.52
2	Fodder and Feed Development	46.70
3	Implementation of livestock Development Programmes	28.02
4	Live stock schemes	18.68
5	Supply of Milch Animals under CMs Package	50.91
6	Power Subsidy to Poultry Industry	186.80
7	Incentives for Milk Production	152.24
	Sub-total	510.87
	Centrally Assisted State Plan Schemes	
8	National Livestock Management Programme	81.73
9	Veterinary Services and Animal Health	115.35
	Sub-total - CASPS	197.08
		707.95
4	FISHERIES	
	Normal State Plan	
1	Scheme for relief and welfare of fishermen belonging to Scheduled Tribes	79.59
	Fisheries total	79.59
5	FOREST & WILD LIFE	
	Normal State Plan	
1	Afforestation Fund	2802.00
	Sub-total	2802.00
	Centrally Assisted State Plan Schemes	
2	National Aforestation Programme(National Mission for GreenIndia)	57.62
3	Project Tiger	31.86
	Sub-total - CASPS	89.48
	Forests total	2891.48
6	Commissioner Rural Development	
1	Aasara Pensions to Disabled Persons	8872.70

Sl. No.	Department / Name of the Scheme	BE 2015-16
1	2	3
2	Aasara Pensions to old age persons & widows	33312.33
3	Interest Free Loans to DWCRA Women (Vaddileni Runalu)	1843.16
	Sub-total	44028.19
	Centrally Assisted State Plan Schemes	
4	Integrated Watershed Management Programme (IWMP)	1879.09
5	National Employment Guarantee Fund	50286.21
6	National Rural Livelihood Mission (NRLM)	1595.06
7	National Social Assistance Programme (NSAP)	2753.72
	Sub-total - CASPS	56514.08
	RIDF	
8	Indira Jala Prabha	3195.25
	Sub-total - RIDF	3195.25
	Rural Development total	103737.52
7	Society for Elimination of Rural Poverty (SERP)	
	Normal State Plan	
1	Assistance to SERP	3125.00
	SERP total	3125.00
8	Commr. Panchayat Raj	
	Normal State Plan	
1	SFC Grants to Panchayat Raj Bodies	915.79
	Sub-total	915.79
	Centrally Assisted State Plan Schemes	
2	Pradhan Mantri Adarsh Gram Yojana	56.04
	Sub total - CASPS	56.04
	Panchayat Raj total	971.83
9	Land Revenue	
	Normal State Plan	
1	Telangana Amaravirula Pathakam	1000.00
	Total	1000.00
10	Survey Settlement and Land Records	
	Centrally Assisted State Plan Schemes	
1	National Land Record Management Programme	40.78
	Total	40.78
11	TS TRANSCO	
1	Electrification of Dalit Bastis	0.00

Sl. No.	Department / Name of the Scheme	BE 2015-16
1	2	3
2	Energisation of Borewells	9.73
	Total	9.73
12	New and Rewable Energy Sources Development Corporation of Telangana	
1	Solar Energy Programme	373.60
2	Solar Pumpset Programme	1868.00
	Total	2241.60
13	Commissioner, Industries	
1	Extension of Pavalavaddi Scheme to all SSI and Food Processing units	728.52
2	Incentives for Industrial Promotion	3995.58
3	Power Subsidy for Industries	1868.00
	Total	6592.10
14	ENC, Buildings	
	Centrally Assisted State Plan Schemes	
1	Roads and Bridge works	2404.31
	Total	2404.31
15	ENC, Panchayat Raj	
	Normal State Plan	
1	Assistance to Panchayat Raj Institutions for Construction of Rural Roads	23308.58
2	Upgradation of NREGP works	1755.27
	Sub-total	25063.85
	Centrally Assisted State Plan Schemes	
3	Pradhan Mantri Gram Sadak Yojana (PMGSY)	471.67
	Sub-total - CASPS	471.67
	RIDF	
4	Assistance to PR Institutions under RIDF	701.10
5	Construction of High Schools under RIAD	114.70
6	Construction of Roads under RIAD	1415.10
	Sub Total	2230.90
	ENC, PR Total	27766.42
16	Planning Department	
	Normal State Plan	
1	Special Development Fund for Welfare and Developmental activities	4670.00
	Total	4670.00
17	Civil Supplies	
	Normal State Plan	
1	Distribution of L.P.G Connection to women in rural areas/municipal areas	467.00
	Total	467.00

Sl. No.	Department / Name of the Scheme	BE 2015-16
1	2	3
18	Director School Education	
	Normal State Plan	
1	Establishment of B.Ed and D.Ed Colleges for S.T Students in Tribal Areas	0.99
2	Nutritious Meals Programmes for IX to X	640.73
3	Assistance to Telangana Residential Educational Institutions Society(including KG to PG)	934.00
	Sub-total	1575.72
	Centrally Assisted State Plan Schemes	
4	Nutritious Meals Programmes	386.73
5	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	2594.84
6	School for Providing education to Madarsas, Minorities and Disabled	210.15
7	Schemes Financed from Prarambhak Sgiksha Kosh (PSK)	2575.51
	Sub-total - CASPS	5767.23
	School Education total	7342.95
19	Sarva Siksha Abhiya (Rajiv Vidhya Mission)	
	Centrally Assisted State Plan Schemes	
1	Sarva Shiksha Abhiyan (SSA)	2913.17
	Sub-total - CASPS	2913.17
	Total - Rajiv Vidya Mission	2913.17
20	Commissioner, Collegiate Education	
	Centrally Assisted State Plan Schemes	
1	National Services Scheme (NSS)	18.82
2	Rashtriya Uchcha Shiksha Abhiyan (RUSA)	453.92
	Total - Collegiate Education	472.74
21	Youth Advancement	
	Centrally Assisted State Plan Schemes	
1	Panchayat Yuva Krida Aur Khel Abhiyan	51.79
	Total	51.79
22	Director Cultural Affairs	
	Normal State Plan	
1	Old Age Pensions to Artistes	45.59
	Total	45.59
23	Aids Control Society	
	Centrally Assisted State Plan Schemes	
1	National AIDS & STD Control Programme	599.23
	Total	599.23

Sl. No.	Department / Name of the Scheme	BE 2015-16
1	2	3
24	DIRECTOR OF MEDICAL EDUCATION	
	Normal State Plan	
1	Aarogya Sri Health Care Trust	3023.83
	Total	3023.83
25	COMMISSIONER OF HEALTH AND FAMILY WELFARE	
	Normal State Plan	
1	Operational Cost of Fixed Day Health Services (FDHS)- 104 Services	265.54
2	R.C.H. Programme - II - Rural Emergency Health Transport Scheme (108 Services)	194.65
3	Sukhibhava	37.74
	Sub-total	497.93
	Centrally Assisted State Plan Schemes	
4	National Health Mission (NHM)	14973.11
	Sub-total - CASPS	14973.11
	Total	15471.04
26	Department of AYUSH	
	Centrally Assisted State Plan Schemes	
1	National Mission on AYUSH including Missin on Medicinal Plants	127.77
	Total -AYUSH	127.77
27	Chief Engineer, Rural Water Supply	
	Normal State Plan	
1	Water Grid	37360.00
	Sub-total	37360.00
	Centrally Assisted State Plan Schemes	
2	National Rural Drinking Water Programme (NRDWP)- Support fund	961.18
3	Swach Bharath	1346.83
	Sub-total - CASPS	2308.01
	Total	39668.01
28	WEAKER SECTION HOUSING PROGRAMME	
	Normal State Plan	
1	Two bed Room Houses	7753.84
	Sub-total	7753.84
	Centrally Assisted State Plan Schemes	
2	Indira Awas Yojana (IAY)	3480.77
3	Sardar Patel Urban Housing Scheme	1392.03
	Sub-total - CASPS	4872.80
	Total	12626.64

Sl. No.	Department / Name of the Scheme	BE 2015-16
1	2	3
29	MA&UD Secretariat Dept	
	Normal State Plan	
1	Slum Free Programme in GHMC Area	9500.00
	Sub-total - Normal State Plan	9500.00
	Centrally Assisted State Plan Schemes	
2	Smart Cities	1891.35
	Sub-total - CASPS	1891.35
	Total - MA&UD	11391.35
30	MUNICIPAL ADMINISTRATION HOD	
	Normal State Plan	
1	Assistance to Municipalities under state finance Commission	3736.00
	Sub-total - Normal State Plan	3736.00
	Centrally Assisted State Plan Schemes	
2	National Urban Livelihood Mission	644.52
	Sub-total - CASPS	644.52
	Total - MUNICIPAL ADMINISTRATION	4380.52
31	Employment and training	
	Centrally Assisted State Plan Schemes	
1	Skill Development Mission	1.43
	Sub-total - CASPS	1.43
	Total Employment and Training	1.43
32	Labour HOD	
	Centrally Assisted State Plan Schemes	
1	Social Security for Unorganised workers Schemes	361.60
	Total Labour HOD	361.60
33	Social Welfare Department	
	Normal State Plan	
1	Financial Assistance to Beedi Workers	2335.00
	Total	2335.00
34	Tribal Welfare	
	RIDF	
1	Construction of Buildings for Integrated Residential Schools	5059.52
2	Construction of Godowns/Storage Points	126.81
3	Construction of High Schools in RIAD areas	75.00
4	Construction of Roads under NABARD Programmes	1866.67
5	Ashram School	3881.00
	Sub-total - RIDF	11009.00
	Normal State Plan	
6	Buildings for School Complexes	8000.00

Sl. No.	Department / Name of the Scheme	BE 2015-16
1	2	3
7	Construction of Buildings for Ashram Schools for STs. Girls/Boys in Naxal affected areas with Addl. Central Assistance(ACA)	195.00
8	Economic Support Schemes	3804.93
9	Educational Infrastructure	2700.00
10	Educational Institutions	13892.09
11	Establishment of Plain Area Tribal Development Agency	224.00
12	Financial Assistance to Girijan Co-operative Corporation	181.16
13	Hostel Buildings for 8 Degree Colleges in Remote Interior Area Development (RIAD) Areas	56.25
14	Implementation of the Protection of Forest Right Act	392.00
15	Loans for Repayment of NSFDC Loans	423.00
16	Monetary Relief and Legal Aid to the Victims of Atrocities on S.Ts	2.81
17	Financial Assistance to Students of Telangana (FAST) Post Matriculation Scholarships	9184.00
18	Financial Assistance to Students of Telangana (FAST) Pre Matric Scholarships	1405.60
19	Promotion of Inter caste marriages	7.25
20	Providing Quality Education for STs	933.33
21	Residential Junior Colleges for Girls in Remote Interior Area Development (RIAD) Areas	75.00
22	Residential Schools for Tribal Girls in RIAD Areas	101.40
23	Residential Schools for Tribals	1142.52
24	Skill Upgradation for formal and Self- Employment (Rajiv Yuva Kiranalu)	84.00
25	Financial Assistance to Students of Telangana (FAST) Tuition Fee	8736.00
26	Upgradations of Residential Schools into Jr.Colleges of Excellance	134.03
27	Upgrading Tribal Welfare Ashram Schools in to Schools of Excellance	168.00
28	Works under Medaram Jathara	94.08
29	Ambedkar Overseas Vidya Nidhi (New Scheme)	500.00
30	Coaching to Students for eligibility tests for Admissions in Foreign Universities (New Scheme)	100.00
31	Pre Matric Scholarships for Day Scholars -FAST	4000.00
32	Kalyana Lakshmi	8000.00
33	Komaram Bheem Memorial	2500.00
34	Additional facilities to Students	20000.00

Sl. No.	Department / Name of the Scheme	BE 2015-16
1	2	3
	Sub-total - Normal State Plan	87036.45
	Centrally Assisted State Plan Schemes	
35	Grants under Proviso Art. 275 (1)	3709.00
36	Tribal Sub Plan (SCA to TSP)	5500.00
37	Umbrella scheme for Education of ST students.	5000.00
38	Financial Assistance to Students of Telangana	2000.00
	Sub-total - CASPS	16209.00
	Total TRIBAL WELFARE	114254.45
35	Commissioner Women Dev & Child Welfare	
	Normal State Plan	
1	Integrated Child Development Services Schemes	2342.08
2	Arogya Lakshmi/Amurtha Hastham	3165.00
	Sub-total	5507.08
	Centrally Assisted State Plan Schemes	
3	Integrated Child Development Services (ICDS)	98.77
4	Integrated Child Protection Service(ICPS)	8274.98
5	National Mission for Empowerment of Women including Indira gandhi Matritva Sahayog Yojana(IGMSY)	192.90
6	Nutrition Programme	7776.60
	Sub-total - CASPS	16343.25
	Total	21850.33
36	Registrar of High Court	
	Centrally Assisted State Plan Schemes	
1	Development of Infrastructure facilities for Judiciary including Gram Nyayalayas	175.13
	Total	175.13
37	Irrigation	
1	Irrigation	51155.00
	Total	51155.00
	Allocation Deemed to be Accounted for Non-Divisible Infrastructure works	
1	Energy	3570.00
2	Transport	14026.80
3	Irrigation	24000.00
	Non-Divisible Works Total	41596.80
	Grand Total	503568.36