



SCHEDULED CASTES
SPECIAL DEVELOPMENT FUND (SCSDF)
(ALLOCATION OF RESOURCES FOR THE DEVELOPEMNT OF SCs)

2017-18

Volume VII/2

As presented to the Legislature

(As presented to the Legislature in March, 2017)

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Minister for Finance

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SCHEDULED CASTES SPECIAL DEVELOPMENT FUND (SCSDF)

After the formation of the new State of Telangana, on the 2nd June, 2014, the State Government has attached the top-most priority for the development of Scheduled Castes population in the State, which accounts for 15.45% of the total population as per the 2011 Census. The Department of Social Welfare Department was renamed as 'Scheduled Castes Development Department', and Nominated as nodal department to co-ordinate and monitor the implementation of various schemes - reflect the importance given by the Government to ensure all-round development of the Scheduled Castes.

Various Innovative schemes such as purchase of Agriculture land, Kalyana Laxmi, new residential Schools & degree colleges, Asara pensions, drinking water to households, health oriented schemes, Sanna Biyyam to hostels, Irrigation and other community oriented infrastructure schemes are notable among the certain initiatives taken by the Government for the development of SCs and same are being proposed to continue along with some more new schemes under "SC SPECIAL DEVELOPMENT FUND" (in place of SC Sub plan) for the FY 2017-18 duly ear marking of funds in proportion to SC population and the details of same are given in this volume department wise .

The out lay of SC SPECIAL DEVELOPMENT FUNDS for the year 2017-18 is Rs.14375.13 crores, which accounts for 16.33% in the total outlay of Pragathi Paddhu (Rs.88038.80 Crores) of Annual Budget of Financial year 2017-18.

Brief summary of the financial allocation of SCSDF2017-18 is given below.

(Rs. In Lakhs)

S.No.	Name of the Department	BE 2017-18
1	Agriculture	90323.38
2	Horticulture	3490.54
3	Animal Husbandry	1704.60
4	Fisheries	860.89
5	Registrar of Cooperative Societies	0.39
6	Rural Development	165168.17
7	Panchayat Raj	7725.00
8	Survey Settlement and Land Records, HOD	51.49
9	Principal Chief Conversation of Forest	121.90
10	Ground Water department	550.00
11	Industries	9793.59
12	Planning Secretariat Department	22866.00
13	Civil Supplies	78184.50
14	School Education	15140.96
15	Director Adult Education	160.00
16	Sarva Siksha Abhyan	21150.00
17	Collegiate Education	1049.44
18	Commissioner for relief	3507.15
19	Health, Medical & family Welfare Secretariat	946.31
20	Medical Education	23497.83
21	Commissioner, Health and Family Welfare	32951.56
22	Department of AYUSH	340.37
23	Chief Engineer, Rural Water Supply	69118.61
24	Weaker Section Housing	72861.38
25	Municipal Administration& Urban Development (Secretariat)	24540.00
26	Municipal Administration (HOD)	24835.10

(Rs. In Lakhs)

S.No.	Name of the Department	BE 2017-18
27	Engineer -in-Chief (General Panchayat Raj)	25492.50
28	Scheduled Castes Development Department-Director Scheduled Castes Development	189017.57
29	Telangana Scheduled Castes Cooperative Development Corporation	141888.96
30	Telangana Social Welfare Residential Educational Institutions Society	107743.00
31	Persons with Disabilities and Senior Citizens Welfare	181.04
32	Women Development & Child Welfare	23667.89
33	Registrar of Highcourt	479.88
34	Engineer in Chief Buildings and CRF	5021.10
35	Director General Inspector General of Police HOD	1562.05
36	Energy Secretariat Department	70231.5
37	Technical Education	3461.25
38	Director of Public Health and Family Welfare	4602.87
39	Labour HOD	899.96
40	Employment and Training	2258.94
41	Director of Marketing	919.28
	Sub-Total	1248366.95
	Allocation deemed to be Accounted for Non-Divisible Infrastructure works	
42	Transport	23415.11
43	Irrigation	165730.11
	Sub-Total	189145.22
	GRAND TOTAL	1437512.17

1. AGRICULTURE

Pragathi Paddhu (State Sector Schemes)

An amount of Rs.79767.79 lakhs is proposed under SCSDf in the budget estimates of the financial year 2017-18, for implementing various agricultural programmes of the department under Pragathi Paddu

OBJECTIVES:

- Every SC farmer should be able to raise a crop at appropriate time and conduct required operations till the crop harvest.
- Every farmer gets reasonable return on his investment.
- The produce meets the quality demand.
- The crop productivity is sustainable.
- The land capability is maintained for future generations through the concept of IPM & Farmer Field School.
- Technical up gradation through need based trainings and on farm demonstrations being organised in different schemes duly involving the focussed category of SC farmers.

(i) Assistance to small and marginal farmers towards premium for crop insurance scheme:

The main objectives of the scheme are to provide a measure of financial support to the farmers in the event of crop failure as a result of drought, cyclone and incidence of pest & diseases etc.

Under this, Prime Minister Fasal Bheema Yojana and Weather Based Crop Insurance Schemes are being implemented.

An amount of Rs.1545.00 lakhs under SCSDf is provided during 2017-18 for implementation of the programme.

(ii) Farm Mechanization:

The main objective is to reduction of drudgery associated with various farm operations and also economizes the utilization of inputs and thereby harnessing the potential of available resources.

An amount of Rs.2317.50 lakhs is provided under SCSDf during 2017-18 for implementation of the programme.

(iii) Supply of Seeds to farmers:

The budget provided under this scheme is being used for supply of certified / quality seeds to the farmers on 33% subsidy along with the funds released under Central Scheme.

An amount of Rs. 772.50 lakhs is proposed under SCSDf during 2017-18 for implementation of the programme.

(iv) Interest free loans to farmers (Vaddileni Runalu)& Crop Insurance:

Interest Free Loans scheme is implemented to mitigate the financial burden of the farmers.

An amount of Rs.7547.00 lakhs under SCSDf is indicated under Vaddi Leni Runalu (loan upto Rs. 1.00 lakh) and Crop insurance

(v) Crop loans to farmers (pavala vaddi)

An amount of Rs.154.50 lakhs under SCSDf is provided under pavala vaddi for the loan amount from Rs. 1.00 lakh to Rs. 3.00 lakh.

(vi) Strengthening of Seed Chain

An amount of Rs. 223.79 lakhs is indicated under SCSDf for organizing certified seed production of all Crop seeds along with strengthening of processing units and other infrastructure Development .

(vii) Market Intervention Fund

An amount of Rs 1545.00Lakhs is indicated under SCSDf for 2017-18. Markfed monitors the market prices of Agricultural commodities where ever market prices fall below MSP announced by government , Markfed immediately starts procurement of such commodities under the Market Intervention Scheme to avoid distress sale by the farmers.

(viii) Scheme for Debit relief to farmers:

Government of Telangana, through G.O. RT. No. 69 Dated: 13-08-2014 issued the Guidelines for Crop Loan Waiver Scheme for the farmers of Telangana State.

This scheme covers short term production loans, and crop loans against gold, disbursed to farmers in the Telangana State by scheduled commercial banks, cooperative credit institutions (including urban cooperative banks) and regional rural banks, collectively called as the "lending institutions".

An amount of Rs 65662.00 lakhs has been provided towards debit relief to SC farmers during 2017-18.

Centrally Sponsored Schemes

An amount of Rs.10555.59 lakhs is provided under SCSDFduring 2017-18, for implementing various agricultural programmes of the department under CSS.

(i) Rashtriya Krishi Vikas Yojana (RKVY):

Rashtriya Krishi Vikas Yojana (RKVY) an additional Centrally Sponsored Scheme (60% grant by GoI) intended to develop Agriculture and Allied Sectors in holistic manner to achieve 4% annual growth.

RKVY projects are provided an amount of Rs. 3676.03 lakhs during 2017-18.

(ii) National Food Security Mission (NFSM):

The main objective of the scheme is to increase production of rice, pulses, coarse cereals i.e, maize, Jowar, Bajra, Ragi Korra & Sama and commercial crops i.e cotton & jute through area expansion & productivity enhancement in a sustainable manner, reduce the cost of cultivation, restoring soil fertility and productivity at the individual farm level, creation of employment opportunities and Enhancing farm level economy i.e. farm profits to restore confidence amongst farmers.

An amount of Rs. 1327.84lakhs is indicated under SCSDf in the budget 2017-18 for implementation of this mission.

(iii) National Mission on Oilseed and Oil Palm (NMOOP):

The main objective of the scheme is to increase the production of vegetable oils sourced from oilseeds, oil palm and tree borne oilseeds.

Under this scheme the farmers are supported by providing different inputs at subsidised rates such as purchase of breeder seed, production of foundation seed, certified seed distribution and supply of production inputs .

An amount of Rs. 309.07lakhs is indicated under SCSDf in the budget 2017-18 for implementation of this national mission.

(iv) National Mission on Agricultural Extension & Technology (NMAET):

The main objective of the scheme is transfer of technology and efficient input management for better production. It is important to disseminate information about new technologies, so that the farmer is able to make use of the latest agricultural developments.

An amount of Rs.1128.66lakhs under SCSDf is indicated in the budget 2017-18 for implementation of this mission i.e. NMAET.

(v) National Mission on Sustainable Agriculture (NMSA):

Govt. of India provides financial assistance for implementation on a mission mode through Rainfed Agriculture Development Programme, Soil Health Management and on farm water management.

An amount of Rs.1489.19lakhs is provided under this scheme for 2017-18 under SCSDf.

(vi) Pradhana Manthri Krishi Sinchayee Yojana

The main objective of the PMKSY is to achieve convergence of investments in irrigation at field level and enhance the physical access of water on the farm and expand cultivable area under assured irrigation. PMKSY will focus on end-to-end solution in irrigation supply chain, viz. water sources, distribution network,

efficient farm level applications, extension services on new technologies & information etc,. Broadly.

An amount of Rs. 2624.80 Lakhs is indicated under SCSDf for the year 2017-18.

2. COMMISSIONER FOR RELIEF, HOD

Pragathi Paddhu Schemes

(i) Supply of Seeds, Fertilisers and Agricultural Implements

An amount of Rs 3507.15 Lakhs is provided towards implementing the scheme of Supply of Seeds, Fertilisers and Agricultural Implements.

3. HORTICULTURE

Pragathi Paddhu Schemes

An amount of Rs 1699.50 Lakhs is provided for Pragathi Paddhu schemes implemented by Horticulture department under SCSDf during 2017-18.

(i) Subsidy for Poly houses:

Greenhouses allow for greater control over the growing environment of plants. Depending upon the technical specification of a greenhouse, key factors which may be controlled include temperature, levels of light and shade, irrigation, fertilizer application, and atmospheric humidity. Greenhouses may be used to overcome shortcomings in the growing qualities of a piece of land, such as a short growing season or poor light levels, and they can thereby improve food production in marginal environments.

The relatively closed environment of a greenhouse has its own unique management requirements, compared with outdoor production. Pests and diseases, and extremes of heat and humidity, have to be controlled, and irrigation is necessary to provide water. Most greenhouses use sprinklers or drip lines. Significant inputs of heat and light may be required, particularly with winter production of warm-weather vegetables.

Green Houses are available in different sizes and constructed as per customer requirement. The sizes vary from as small as 100 Sq. M to 10,000 Sq M and more.

The Department of Horticulture intends to establish Green Houses for cultivation of vegetables like Capsicum, Tomato & other exotic varieties with the following objectives

- Enhancing productivity per unit area.
- Promotion of high value Horticulture crops under green houses.
- Propagation of planting material to improve germination percentage and better hardening.

An amount of Rs. 1545.00 lakhs were earmarked for SCSDf during 2017-18.

(ii) Micro Irrigation:

Micro Irrigation Project (MIP) is a unique and comprehensive project, launched with the following objectives.

- Ø Productivity enhancement & quality improvement.
- Ø To conserve water and to improve fertilizer use efficiency.
- Ø Improving energy efficiency and savings in expenses of labour.

For the year 2017-18 an amount of Rs.154.50 lakhs is earmarked for SCSDf.

Centrally Sponsored Schemes

(iii) National Horticulture Mission

The state Horticulture Mission was launched on 3rd November 2005, Under the National Horticulture Mission which is now subsumed under Mission for integrated Development for Horticulture (MIDH) during XII Plan period, The major activities under the programme are Area Expansion, Rejuvenation, Protected Cultivation, Organic Farming, INM / IPM, Creation of Water Resources, Post Harvest Management, Farm Mechanization, & Human Resource Development.

An amount of Rs 926.00 lakhs is provided under the National Horticulture Mission Scheme for 2017-18 under SCSDf.

(iv) Per drop more crop

The objective of the scheme is to enhance the crop productivity by improving the water use efficiency/quality production less utilization of Fertilization.

Under this project during 2017-18 an amount of Rs.865.04 lakhs is provided under SCSDF.

4. ANIMAL HUSBANDRY

Under SCSDF Scheduled Caste Sub-Plan, an amount of Rs.1010.28 Lakhs provided for the Schemes implemented by Animal Husbandry as shown below, under Pragathi Paddhu

Pragathi Paddhu

(i) Incentives for Milk Production:

To encourage the dairy farmers, the Government is providing Rs.4/- per litre as milk incentives to the dairy farmers through the Dairy Development Cooperative Federation. During 2017-18 an amount of Rs.154.50 lakhs is provided under the scheme.

(ii) Fodder & Feed Development:

The Department is implementing the programme by supplying Fodder seed on 75% subsidy. It is planned to provide green fodder to the livestock owned by the SC farmers on needy basis. An amount of Rs 154.50 Lakhs has been provided for the implementing the scheme.

(iii) Incentives for Live Stock and poultry Production:-

An amount of Rs.546.78 lakhs is provided towards Incentives for Live Stock and poultry Production during 2017-18.

(iv) Live Stock Health and Veterinary Services:

The programme covers National Project on Rinderpest Eradication (NPRE) (b) National Control Programme on Peste Des Petitis Ruminants (NCPPR) (c) Professional efficiency development through T.S. State Veterinary Council, Hyderabad (d) National control programme on brucellosis (NCPB) (e) Foot and

Mouth disease control programme (FMDCP) and (f) National Animal Disease Monitoring system (NADRS). The Cattle & buffaloes owned by SC farmers will be covered & benefitted under the preventive health care thus improving their economy.

An amount of Rs. 154.50 lakhs is proposed for implementation of the Live Stock Health & Veterinary Services during the financial year 2017-18.

Centrally Sponsored Schemes

(i) Veterinary services and Animal Health (Rashtriya Pashudhan Vikas Yojana)

Under the Scheme Rashtriya Pashudhan Vikas Yojana there are two major programmes continuing with different funding pattern. Under the programme, the Animal Husbandry Department will take up production of vaccines, mass vaccination programmes to protect the Livestock of Telangana state.

1. Veterinary Services and Animal Health
2. National Livestock Management Programme:

The Government have allocated Rs.694.32 lakhs during 2017-18, for implementation of Centrally sponsored Schemes on 50:50 sharing pattern.

5. FISHERIES

The Budget provided for the year 2017-18 under SCSDF is Rs.860.89 Lakhs to implement the following scheme.

Pragathi Paddhu

(i) Fish Retail outlets

Under the scheme the following (2) components will be taken up for marketing assistance. During the year 2017-18 an amount of Rs 35.48 Lakhs is provided.

(a) Vending units with Moped

Under this component it is proposed to provide financial assistance to SC fishermen for purchase of Moped with other vending items like ice box, weighing

machine and other processing material, as there is great need to promote the mobile fish vending. The unit cost is Rs.40,000/- and subsidy will be 90% and 10% will be Bank Loan.

(b) Vending units with Luggage Auto

Under the scheme it is proposed to provide financial assistance to SC fishermen for purchase of Luggage Auto with other vending items like ice box, weighing machine, Plastic tanks and other processing material as there is great need to promote the sale of fish in domestic markets. The unit cost is Rs.4,00,000/- and subsidy will be 90% and 10% will be Bank Loan.

(ii) Development of Fisheries:

An amount of Rs.628.35 lakhs is provided for Development of Fisheries during 2017-18.

(iii) Fish Seed farms:

An amount of Rs.197.06 lakhs is provided for Fish Seed farms during 2017-18.

**6. PRINCIPAL CHIEF CONSERVATOR OF FOREST, HOD
Centrally Sponsored Scheme**

National afforestation Programme :

An amount of Rs.121.90 lakhs is provided for National afforestation Programme (National Mission of Green India) during 2017-18.

7. REGISTRAR OF COOPERATIVE SOCIETIES

Pragathi Paddhu

(i) Assistance to SCs members of PACs

Assistance under this scheme will be provided as Grant towards Assistance to the SC members of Primary Agricultural Cooperative Societies (PACS) towards their Share Capital required for borrowing from society.

Accordingly the amount sanctioned by the Govt. under this scheme will be released to SC members of PACS @ Rs.500/- each and it was adjusted towards Share Capital Contribution to be invested by the member while sanctioning the fresh loan.

An amount of Rs 0.39 Lakhs is provided during 2017-18 under SCSDf for Assistance to SC members of PACs.

8. RURAL DEVELOPMENT

Pragathi Paddhu :

(i) Aasara Social Security Pension scheme

Aasara Social Security Pension Scheme is meant to protect the most vulnerable sections of society in particular the old and infirm; widows, who have lost their means of livelihood with growing age, in order to support their day to day minimum needs required to lead a life of dignity and social security. The scale of pension for disabled persons is Rs. 1500/- per month and Rs. 1000/- per month for all other categories of pensions under Aasara Social Security Pension scheme. An amount of Rs.18217.64 Lakhs is provided for Disabled persons and an amount of Rs.64619.27 lakhs for Old age persons and widows under SCSDf during 2017-18.

Ø Financial Assistance to Beedi Workers:

In the state of Telangana, thousands of poor households are involved in beedi rolling which exposes them to health hazards. This lively hood also gives them meager wages due to which the poor households are struggling to live a descent life. Government after careful consideration of these poor households and distressed conditions of the poor Beedi workers have decided to extend the financial assistance under Aasara Scheme as a special case. The monthly financial assistance of Rs.1000/- will be paid to the identified poor Beedi workers under Aasara Scheme. An amount of Rs 5460.69 Lakhs is provided under SCSDf.

Ø Financial Assistance to Single woman:-

The Hon'ble Chief Minister announced a new scheme Financial Assistance to Single Women during the Legislative Assembly 6th Sessions. The scheme will be implemented w.e.f. 01-04-2017 and assistance is Rs.1000/- per month.

An amount of Rs.5202.40Lakhs is provided during 2017-18 to provide Financial Assistance to Single Woman.

(ii) Interest Free Loans to DWACRA Women(VLR):

On bifurcation of the State a fresh G.O.MS No 27 was issued continuing the commitment of the State Government for extending the VLR Scheme to SHGs both under SHG bank linkage and Loans from Shtree Nidhi. These guidelines mention about category I and II districts as notified by GoI and eligibility for sanction of Interest Sub Vention by the GOI. The major changes are changing eligibility criteria for repayment to 30 days from due date instead of 7 days from date both in respect of loans under SHG bank linkage and Stree Nidhi. These guidelines are issued in harmony with NRLM/RBI guidelines.

An amount of Rs.736.97 lakhs is provided during 2017-18 under the scheme.

(iii) Insurance/Pension Scheme to DWACRA Women (Abhya Hastam):

An amount of Rs.618.00 lakhs is provided during 2017-18 under the scheme Insurance/Pension Scheme to DWACRA Women (Abhya Hastam)

Centrally Sponsored Schemes

(i) Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)

The Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) was notified on September, 2005. The Act provides a legal guarantee of 100 days of wage employment in a financial year to every rural household whose adult members volunteer to do unskilled manual work at the minimum

wage rate notified for agricultural labour prescribed in the State or else an unemployment allowance. The objective of the Act is to supplement wage employment opportunities in rural areas and in the process also build up durable assets. Funding pattern of the programme is

Wages – 100% by Government of India

Material – 75% Government of India and 25% State Government

The programme was launched in all the erstwhile (9) rural Districts in the State on 2nd February, 2006.

MGNREGS is under implementation in 8517 Gram Panchayats covering 438 rural mandals in Telangana.

Programmes and activities done for SCHEDULED CASTES under MGNREGS:

1. Wage Employment:

- a. 56.8 lakh job cards are issued to 1.3 Cr individuals. Out of total job cards issued, 9.3 lakh job cards were issued to 22.7 lakh SC beneficiaries **i.e., 16.3% job cards were issued to SCs**
- b. During the year, wage employment was provided to 42 lakh wage seekers belonging to 24 lakh households. Out of total wage seekers reported, 9.3 lakh individuals belonging to 5.6 lakh SC households were provided wage employment **i.e., 23.3 % of the households reported were SC households.**
- c. 9.7 Crore person days were generated during the year, out of which, 2.0 Cr person days were provided to SC households **i.e., 20.6% of total person days.**
- d. Out of Rs. 1289 Cr total wage expenditure during the year, Rs.275.10 Cr paid as wages to the SC wage seekers, i.e., **21.34% of the total wages.**
- e. **Since inception**, 29.14 Crore person days were provided to 17.77 Lakhs SC wage seekers, i.e., **25% of the person days were provided to SC wage seekers.** 125 Cr total person days generated.

2. Land Development Works:

- a. Since inception, Rs.6305 Cr. expenditure was incurred for land development works in 10.5 Lakh Acres of fallow land and in 7.9 lakh acres of degraded cultivable belonging to SC/ST farmers. Out of total fallow lands, 2.65 lakh acres of fallow land i.e., **25.2% of total fallow**

and 2.2 lakh acres of cultivable lands i.e., **27.8% of total cultivable land** was taken up for SC beneficiaries.

- b. During the year, Rs. 453 Cr expenditure was incurred for development of land belonging to SC / ST households.

3. Bund Plantation:

- a. During the year, 1.4 lakh beneficiaries were provided with 142.08 Lakhs plants taken up under Bund plantation for 64963 SC Households i.e., **46.5% of total for SC beneficiaries**, and paid Rs.1679.06 Lakhs for plantation activities.

4. Horticulture Plantations:

- a. Since inception, horticulture plantations were completed in 2.2 lakh acres. Out of total acres, 34135 acres of Horticulture Plantations were completed (**15.5% of total acres**) for 23419 beneficiaries.
- b. During 2016-17, 972 acres of Horticulture by covering 661 beneficiaries with an expenditure of Rs.2 Cr. were taken up.

5. CC Roads with drains under Rural Infrastructure

- a. For comprehensive development of SC/ST colonies, 16214 works were taken up since inception by incurring an expenditure of Rs.760.4 Cr. for laying 1811 KIMs.
- b. During 2015-16, 1328 CC Road Works were taken up with an expenditure of Rs.65.5 Cr.
- c. During 2016-17, Rs.17.4 Cr expenditure incurred and 414 works completed.

6. Individual House Hold Latrines under Rural Sanitation

- a. During 2016-17, 2.43 lakh IHHLs were taken up with an expenditure of Rs. 85 Cr, out of which 69183 IHHLs were taken up for SC HHs and paid Rs.19.5 Cr to the SC beneficiaries i.e., **28.9% of total IHHLs were taken up for SC HHs**.

7. Soak Pits/Magic Soak Pits under Rural Sanitation

- a. During the year, 4.3 lakh soak pits were taken up. Out of total soak pits taken up, 91764 soak pits/magic soak pits were constructed for SC households and Rs.23.9 Cr incurred as incurred for SC beneficiaries. **21.1% of soak pits were taken up for SC households**.

During 2017-18 an amount of Rs 57002.39 Lakhs is provided for MGNREGS.

(ii) National Rural Livelihood Mission: (NRLM)

National Rural Livelihoods Mission (NRLM) was launched by the Ministry of Rural Development (MoRD), Government of India in June 2011. It is a centrally sponsored scheme funded by the Government of India and the State Government in the ratio of 75:25. Aided in part through investment support by the World Bank, the Mission aims at creating efficient and effective institutional platforms of the rural poor enabling them to increase household income through sustainable livelihood enhancements and improved access to financial services.

NRLM has set out with an agenda to cover BPL households in the villages through self-managed Self Help Groups (SHGs) and federated institutions and support them for livelihoods collectives. In addition, the poor would be facilitated to achieve increased access to their rights, entitlements and public services, diversified risk and better social indicators of empowerment. NRLM believes in harnessing the innate capabilities of the poor and complements them with capacities (information, knowledge, skills, tools, finance and collectivization) to participate in the growing economy of the country.

An amount of Rs 2900.00 Lakhs is provided for implementation under SCSDF for 2017-18.

(iii) National Social Assistance Programme (NSAP):

The Government of India introduced National Social Assistance Programme (NSAP) w.e.f. 15-08-1995 with a view to support minimum needs of the poor destitute having little or no regular means of subsistence from their own source of income or through financial support from their family members. It is a 100% Central assistance programme.

An amount of Rs.3654.59 Lakhs is provided under CSS for 2017-18 for implementation of SCSDF.

(iv) Pradhan Mantri Krishi Sinchayee Yojana : (PMKSY)

In the year 2008, the Government of India (GoI) have issued new Common Guidelines for watershed development Projects named "Integrated Watershed Management Programme" (IWMP) as a single programme for

watershed development with an aim “to restore the ecological balance by harnessing, conserving and developing degraded natural resources such as soil, vegetative cover and water and create sustainable livelihoods for asset less”. From the FY 2015-16, as per the directives of GoI, IWMP is being implemented as the Watershed component of “Pradhan Manthri Krishi Sinchayee Yojana” .

- Ø Funding pattern – Central and State Govt in the ratio 60: 40.
- Ø Implemented in convergence mode with other schemes/departments.
- Ø Implemented in 24 districts.
- Ø Unit cost of the programme is Rs.12000/- to Rs.15000/- per ha.
- Ø Six batches sanctioned since 2009-10.

An amount of Rs 2974.72 Lakhs is provided during 2017-18 under SCSDf.

(v) Shyam Prasad Mukherjee RURBAN Mission:

Government of India has launched Shyama Prasad Mukherji Rurban Mission/National Rurban Mission on 21.02.2016 with a vision to develop selected clusters of villages in the country by preserve and nurture the essence of rural community life with focus on equity and inclusiveness without compromising with the facilities perceived to be essentially urban in nature. The objective of the Mission is to stimulate local economic development, enhance basic services and create well planned clusters also known as Rurban clusters. The clusters have been categorised as Non-Tribal and Tribal.

Development of these clusters shall be done with convergence of all Central Sector, Centrally sponsored and State Government Schemes. In addition, the Government of India will provide Critical Gap Funding of 30% of the project capital expenditure or 30 Crores in plain areas and 30% of the project capital expenditure or 15 Crores in Hilly and tribal areas, whichever is less to each of the approved clusters. The CGF amount is to be shared by the Central and State Governments in the ratio of 60: 40.

The Government of India has sanctioned (7) Rurban Clusters (4 Non-Tribal and 3 Tribal) to the State under Phase-I and II as detailed below.

Phase	Names of the Clusters	
	Non-Tribal	Tribal
I	Allapur (S) of Vikarabad District, Narayankhed of Sanga Reddy District and Jukkal of Kama Reddy District	Chirragunta of Komaram Bheem - Asifabad District
II	Sultanabad of Peddapalli District	Vinnacherla of Nagar Kurnool District and Narlapur of Jaya Sankar Bhupalapalli District

Ministry of Rural Development, Government of India has approved Rs.165.00 Crores as CGF for the above Clusters and released Rs.19.95 Crores towards 1st instalment to the State.

An amount of Rs 1237.50 Lakhs is provided during 2017-18 under SCSDf.

(vi) Deen Dayal Upadhyaya-Grameen Koushlya Yojana (DDU-GKY):

An amount of Rs 2544.00 Lakhs is provided during 2017-18 under Deen Dayal Upadhyaya-Grameen Koushlya Yojana (DDU-GKY).

9. PANCHAYAT RAJ

Pragathi Paddhu

(i) Fourteenth Finance Commission Grant to PR bodies

An amount of Rs.7725.00 Lakhs is provided for this scheme under SCSDf during 2017-18.

10. SURVEY, SETTLEMENT AND LAND RECORDS

Centrally Sponsored Scheme

(i) National Land Record Management Programme (NLRMP)

The main objective of the NLRMP is to develop a modern, comprehensive and transparent land records management system in the country with the aim to implement the conclusive land-titling system with title guarantee.

An amount of Rs.51.49 lakhs is provided for implementing National Land Record Management Programme under SCSDf during 2017-18.

11. ENERGY SECRETARIATE DEPARTMENT:

Pragathi Paddhu

1. Assistance to Transmission Corporation of Telangana Ltd for Agricultural and allied Subsidy

An amount of Rs 69061.50 Lakhs is provided for for implementation of the scheme for development of Scheduled Castes during 2017-18 under SCSDf.

2. Energy Conservation Fund:

An amount of Rs. 170.00 Lakhs is provided for this scheme under Energy Conservation Fund during 2017-18.

3. Solar Energy Programme:

An amount of Rs. 1000.00 Lakhs is provided for implementation of this scheme during 2017-18.

12. INDUSTRIES

Pragathi Paddhu

(i) Incentives for Industrial Promotion

Special packages of incentives are introduced to SC entrepreneurs under SCSDf for industrial production. In addition to Investment subsidy, special incentives like reimbursement of sales tax, stamp duty, land cost(TSIIC) and land conversion charges are also introduced by Government for industrial promotion under new policy. T-PRIDE (Telangana State Programme for Rapid incubation of Dalith Entrepreneurs) Incentive Scheme is introduced in 2014.

The incentives will reduce the initial cost and help the entrepreneurs for carrying out the industrial activity in the competent market. An amount of Rs 4635.00Lakhs is provided for Incentives for Industrial promotion SCs under SCSDf- during 2017-18.

(ii) Incentives to the SC Entrepreneurs for Industrial Promotion

Special packages of incentives are introduced to SC entrepreneurs under SCSDf for industrial production. In addition to Investment subsidy, special incentives like reimbursement of sales tax, stamp duty, land cost (TSIIC) and land conversion charges are also introduced by Government for industrial

promotion under new policy. T-PRIDE Incentive Scheme is introduced in 2014. The incentives will reduce the initial cost and help the entrepreneurs for carrying out the industrial activity in the competent market. An amount of Rs 1752.51lakhs is provided for Incentives to SC Entrepreneurs Industrial Promotion during 2017-18.

(iii) Power Subsidy for SCs under SCSDF

The new and expansion units promoted by SC entrepreneurs are supported by providing power subsidy for a period of 5 years. As per T-PRIDE Incentive Schemes of 2014, Power cost will be reimbursed at Rs 1.50 per unit(maximum) and will be regulated. This will help the units established by SC entrepreneurs will become cost competitive and make them self-sustainable. An amount of Rs 2317.50lakhs is provided for Incentives for Industrial Promotion during 2017-18.

(iv) Extension of Pavala Vaddi to SSI & Food Processing Units :

It will reduce the burden of interest on term loan during the initial stage of establishment of new micro and small enterprises promoted by SC entrepreneurs through reimbursement in excess of 3% per annum subject to a maximum of 9% per annum for five years. An amount of Rs 772.50 lakhs is provided for Incentives for Industrial Production- during 2017-18.

(v) Investments in Leather Industries Development Corporation of Telangana.

An amount of Rs 58.58 Lakhs is provided for Investments in Leather Industries Development Corporation of Telangana. This amount will be utilised for skill up gradation training (i.e one year Residential Training Programme at CLRI , Chennai) for 40 SC Candidates to be selected from all the Districts of Telangana State.

(vi) Investments in TS LIPCO :

An amount of Rs 257.50 (94.50+163.00) Lakhs is provided for Investments in TS LIPCO . This amount will be utilised for skill up gradation training (i.e Six months Residential Training Programme at FDDI , Hyderabad) for 200 SC Candidates to be selected from all the Districts of Telangana State.

13. PLANNING SECRETARIAT DEPARTMENT

Pragathi Paddhu

(i) Special Development fund for Welfare and Development Activities(SDF)

Hon'ble Chief Minister during his visits to the districts receives representations from the public and people's representatives for taking up various developmental works. Depending on nature of urgency, the Hon'ble Chief Minister gives assurance to take up those works on priority basis. The Planning Department, on receipt of the orders on the proposals approved by the Hon'ble Chief Minister, obtain the category-wise works (General/SCs/STs) from the District Collectors concerned and issue financial sanctions to them for execution of the sanctioned works.

An amount of Rs.15450.00lakhs is provided for Special Development fund for Welfare and Development activities under SCSDf during 2017-18.

(ii) Constituency Development Programme: (CDP)-

Constituency Development Programme (CDP) was initiated from 1.4.2010 onwards for covering both Assembly and Council Constituencies, to enable the Hon'ble MLAs / MLCs to propose developmental activities in their respective Constituencies. Under this programme, each MLA / MLC constituency was provided Rs.1.50 crore per annum for taking up the developmental works. The entitlement of each MLA/MLC has been enhanced from Rs.1.50 crore to Rs.3.00 crore from 2016-17 onwards.

An amount of Rs 7416.00 Lakhs has been provided for implementation of the scheme during 2017-18.

14. CIVIL SUPPLIES

Pragathi Paddhu

(i) Distribution of LPG connections to women in rural and urban areas (DEEPAM)

Government is provided LPG connections to women of BPL families to reduce dependence on forest for fire wood, improve their health status, remove drudgery due to conventional cooking and improved the general environment of the State.

The State Government is paying the security deposit of Public Sector Oil Companies viz., Hindustan Petroleum Corporation (HPC), Bharath Petroleum Corporation (BPC) and Indian Oil Corporation (IOC) for release of LPG connection on behalf of the beneficiaries selected under this scheme. In the rural areas, this scheme launched in July, 1999 and in urban areas since February, 2000.

Gas connections in rural and municipal Scheduled areas will be issued to women who are not having gas connections in Telangana State. An amount of Rs.154.50 Lakhs is provided under the Scheme during 2017-18.

(ii) Subsidy on Rice (Human Resources Development)

Govt of India has been supplying rice to 191.696 lakhs beneficiaries under NFSA since 1st October 2015 . the State Government has been making available 6Kg of rice one Kg more than 5 Kgs allotted by GOI and supplying 6 Kgs of rice to all the NFSA beneficiaries.

The State Government is supplying rice to all these 2.74 Crores beneficiaries at 6kg without any ceiling on the no of members . Every month a quantity of 1.74 Lakhs MTs of rice is being allotted for this purpose . Through the NFSA is being implemented in the state from 1st october 2015, Actually in Telangana supply of 6 Kg of rice at Rs 1.00 per kg is being implemented from 1st July 2015.

For meeting the additional requirement of the NFSA beneficiaries at 1Kg per person per month and at 6 Kgs per person to those not coming under the NFSA a quantity of 6 lakhs MTs of rice is being purchased by the state Government at Rs 25.20 Per Kg for supplying at Re 1/- per kg . The subsidy per month is Rs 183.33 Crores and Rs 2200.00 Crores per annum.

An amount of RS 2200.00 Crores is provided as subsidy for rice scheme during the year 2016-17. This covers sanna biyyam provide to SC beneficiaries and also on Rs 1.00 a kg rice Scheme . There are 56.83 Lakhs SC beneficiaries under subsidy rice scheme and 6.56 lakhs SC beneficiaries under sanna Biyyam scheme are being covered with total subsidy of Rs 462.00 Cores annually, this includes a subsidy of Rs 96.57 Cores on Sanna Biyyam . During 2017-18 an amount of Rs 78030.00 Lakhs are allotted

15. SCHOOL EDUCATION

Pragathi Paddhu Nutritious Meals Programme to IX & X Class students

The objective of the scheme is

- To provide healthy food to all children for IX & X classes, with the view of sound mind in sound body.
- For high enrolment, retention and quality Education.

Through the scheme, funds are allotted towards, Cooking Charges, Procurement of Food grains, Transportation Charges.

An amount of Rs.2060.64lakhs is proposed under the Scheme for the year 2017-18.

Centrally Sponsored Schemes

(i) Nutritious Meals Programme(MDM- Cooking Cost)

It is a centrally sponsored State Plan scheme with 75 : 25 sharing pattern of GOI and State Govt.

- The objective of the scheme is to provide healthy food to all children upto VIII class, with the view of sound mind in sound body.
- With the high expectations of high enrolment, retention and quality of Education.

An amount of Rs.8075.40lakhs is provided in Budget Estimates 2017-18.Nearly 552661 SC students are benefited under this scheme.

(ii) Nutritious Meals Programme

An amount of Rs. 2225.92lakhs is provided in Budget Estimates 2017-18.

(iii) Rastriya Madhyamik Siksha Abhiyan (RMSA)

An amount of Rs.2779.00 Lakhs is allocated during 2017-18 for the benefit of Scheduled Caste Students studying in Secondary Schools in the State.

16.DIRECTOR, ADULT EDUCATION

Centrally Sponsored Schemes

(i) Sakshar Bharath Programme

An amount of Rs 160.00 Lakhs is provided under this scheme for 2017-18.

17. SARVA SIKSHA ABHIYAN (RAJIV VIDYA MISSION)

Centrally Sponsored Schemes

Sarva shiksha Abhiyan is a centrally sponsored scheme being implemented in the state to attain Universal Elementary Education. SSA has been identified as main vehicle to implement the provisions of the Right to Education Act. Government of India and State Government are releasing the funds as per the ratio fixed by Government of India from time to time (presently 65:35 between center and state). The following are the main objectives of Sarva Shiksha Abhiyan.

Objectives:

- Enrolment of all children in the age group of 6-14 years in regular schools.
- Retaining the enrolled children till the completion of 8 years of elementary education.
- Bridging gender and social category gaps at elementary education level.
- Focus on elementary education of satisfactory quality with emphasis on education for life.

Components of the scheme:

- Opening of New Primary Schools
- Upgrading Primary schools in to Upper Primary Schools
- Sanction of Regular Teachers to New Schools and Additional Teachers in the existing Primary & Upper Primary Schools.
- Strengthening of Mandal Resource Centres and School Complexes
- Providing training to in-service Teachers every year
- Interventions of Out of School Children and Special Trainings.
- Supply of two pairs of Uniforms to the children studying in Government schools upto VIII class every year

- Implementing activities for the education of Children with Special Needs.
- Construction of School buildings to new schools, additional classrooms in the existing primary, upper primary and upper primary sections of high schools, drinking water units and toilets in urban areas.
- Release of Teaching Learning Equipment Grant to New Primary & Upper Primary Schools.
- Release of School Grant, Teacher Grant and Maintenance Grant to schools
- Conducting Research and Evaluation studies on intervention being implemented – Supervision & Monitoring of activities
- Management, Quality and Community Mobilization
- Innovations-Organizing innovative activities for Girls Education, Early Childhood Education, Education of SCs, & STs, Minority, Urban deprived Children and Computer Education for U P Schools.
- Training of Community Leaders and Community Mobilization
- There is a provision to provide non-residential programme to School Management Committee and Local Authority Members on the activities of
- Transport/ Escort
- Running Special Residential Schools and hostels for urban deprived children

Opening of Kasturba Gandhi Balika Vidyalayas (KGBVs): 391 KGBVs are functioning in the State. The scheme was launched in 2004-05 to set up residential schools for the girls belonging to predominantly SC, ST, BC & Minorities in economically backward blocks.

During 2017-18, an amount of Rs.18633.15 Lakhs is proposed under SCSDF for the above programmes.

Civil works under Sarva Shiksha Abhyan :

An amount of Rs 2516.85 Lakhs is provided under this scheme for 2017-18.

18. COLLEGIATE EDUCATION

Centrally Sponsored Schemes

Under SCSDf during 2017-18, an amount of Rs.1049.44 Lakhs is provided under Centrally Sponsored Scheme for implementation Rashtriya Uchcha Shiksha Abhiyan (RUSA).

- RUSA is a centrally sponsored scheme recently launched by the Govt., of India to fund state higher education institutions during 12th and 13th five year plans.
- The scheme is jointly sponsored by the central and state governments in the ratio of 65:35. The amount provided in B.E shall be used as state share for RUSA scheme for creation of new facilities, renovation and up gradation of existing facilities and equipment.

19. TECHNICAL EDUCATION

Pragati Paddhu

I. Amenities to SC Students In Polytechnics:

- a) Blazer, shoes & 2 Pairs of Uniforms will be provided to SC Students for attending interviews @Rs.1800/- per student per annum.
- b) As a financial support to the SC students, an amount of Rs.2850/- per student will be reimbursed towards Exam Fee and Certificate fee for students appearing Diploma Examination.
- c) To encourage the students in attending the institutions regularly, an Incentive for 100% Attendance will be provided to SC Students @ Rs. 500/- per month. An amount of Rs 578.72 Lakhs has been provided for implementation of the scheme.

II. NEW 25 SC Hostel Buildings for SCs in Existing Polytechnics

It is proposed to meet the expenditure for ongoing construction works of Hostel Block to accommodate SC Students approximately 2200 in 22 existing Government Polytechnics. @ Rs.1.00 Crores for each Hostel (where the admissions of SC students is more than 40%). An amount of Rs 2882.53 Lakhs is provided for the scheme.

20. HEALTH MEDICAL & FAMILY WELFARE SECRETARIAT DEPARTMENT

Assistance to NIMS for treatment of BPL families not covered under Aarogya Sri.

An amount of Rs 386.25 Lakhs is allocated to provide Assistance to NIMS for treatment of BPL families not covered under Aarogya Sri.

Centrally Sponsored Schemes

(i) Tertiary Care in TVVP Hospitals

An amount of Rs 560.06 Lakhs is provided under SCSDf for implementation of the scheme during 2017-18.

21. DIRECTOR OF MEDICAL EDUCATION

Pragathi Paddhu

(i) Aarogya Sri Health Care Trust:

Aarogya Sri is the flagship scheme of all health initiatives of the State Government with a mission to provide quality health care to all poor. The aim of the Government is to achieve "Health for All" by covering all poorest of poor families living below poverty line in the State.

An amount of Rs.19616.00 Lakhs is provided under SCSDf.

Centrally Sponsored Schemes

(ii) Human Resource in Health & Medical Education.

An amount of Rs 3881.83 Lakhs is provided under the scheme for 2017-18.

22. DIRECTOR OF PUBLIC HEALTH AND FAMILY WELFARE

(i) Centralised Purchase of drugs and Medicines

An amount of Rs 3451.84 Lakhs is provided for implementation of Centralised Purchase of drugs and Medicines scheme during 2017-18.

(ii) Contingency Fund for PHCs and CHCs

An amount of Rs 378.53 Lakhs is provided towards contingency Fund for PHCs and CHCs for 2017-18

(iii) Up gradation of PHCs.

An amount Rs 772.50 Lakhs is allocated for Up gradation of Primary Health Centres (PHCs) during 2017-18.

23. COMMISSIONER HEALTH AND FAMILY WELFARE

Pragathi Paddhu

(i) Operational Cost of Fixed Day Health Services (FDHS)- 104 Services.

It is intended to provide once a month fixed day services at the rural habitations through a MHU. The Fixed Day Health Services is a Mobile Health Unit based service that provides a convergence of comprehensive services for the identification, diagnosis, monitoring & treatment, record keeping and referral of high risk cases in each rural habitation to nearest Govt. Hospital for management and advice.

Fixed Day Health Service is a once-a-month fixed day service at the rural habitations through a Mobile Health Vehicle. These Mobile Health Vehicles are serving the rural population who are located 3 km beyond a health care delivery institution such as PHCs and CHCs.

OPEX (including drug) for 300MHUs (existing – 198 Vehicles) @ Rs. 1.86 Lakhs PM i.e., Rs. 368.28 Lakhs PM – Rs. 4419.36 Lakhs P.A

An amount of Rs.540.75 lakhs is provided during 2017-18 under SCSDf. 198 vehicles are operated under the scheme.

(ii) K.C.R Kit: Telangana State Motherhood and Child Health Programme(KCR Kit) (AMMA VODI) is a programme to provide a safety net for expecting mothers and sick infants by ensuring provision for complete emergency transportation service and achieve the objectives of the state relating to child and maternal mortality and also to reduce out of pocket expense. An

amount of Rs 7122.45 Lakhs has is provided for implementation of the scheme.

(iii) R.C.H. Programme - II - Rural Emergency Health Transport Scheme (108 Services).

Rural Emergency Transportation Scheme provided transportation in emergency situations and transportation of pregnant women, infants and children . Under this Scheme transportation facility is provided to the public in the rural areas especially for emergencies relating to pregnant women and infants and Children .Total 316 Ambulances are operating in districts.An amount of Rs.977.21 lakhs is provided for the scheme during 2017-18.

Centrally Sponsored Schemes

(i) National Health Mission:

Under NRHM, the Govt. of India have introduced "Village Health & Sanitation Committee" to provide untied grant @ of Rs.10,000/- to each Village per annum by constituting the Village Health & Sanitation Committees. The main aim of Village Health & Sanitation Committee is to conduct house hold surveys, health camps, sanitation drive, revolving funds etc. Govt. of India indicated that at least 50% of the membership of Village Health & Sanitation Committee have to be women members from Gram Panchayat women members, ST/SC women, Vulnerable groups, self help groups, Mahila Samakya representatives etc. Since the Gram Panchayat Health Committees are formed with the above member for selection of ASHA in the villages, and hence the same committees are acting as Village Health & Sanitation Committees also. An amount of Rs.24311.15 lakhs is provided for implementation of the scheme including RSSY, under Centrally Sponsored Scheme under SCSDf.

24. AYUSH

Centrally Sponsored Schemes

(i) National Mission on AYUSH including Mission on Medicinal Plants

An amount of Rs 340.37 Lakhs is provided during 2017-18 under SCSDf for National Mission on AYUSH including Mission on Medicinal Plants under Centrally Sponsored Scheme.

25. ENGINEER-IN-CHIEF RURAL WATER SUPPLY

The objective of the Dept. is to provide every rural person with adequate safe water for drinking, cooking and other basic needs on sustainable basis. As per guidelines of NRDWP, it is intended that by 2017, at least 35% house hold connections are provided and by 2022, every rural person will have access to 70 LPCD within their household premises or at a horizontal or vertical distance of not more than 50 meters from their household. But the State Government of Telangana contemplates to give assured Drinking Water Supply through the establishment of the Telangana Drinking Water Grid which will transfer surface water from various Reservoirs, River Basins to the distribution network of villages. Coupled with the Telangana Water Grid is also a policy of giving 100 LPCD tapped water supply to each and every house in the State of Telangana.

The infrastructure created by the Dept. is as follows as on 01.04.2016:

Hand Pumps	:	1,58,005
PWS Schemes (SVS) - Covering single village	:	30722
CPWS Schemes(MVS) - Covering multi villages	:	163
Water Quality Laboratories	:	75

Description of schemes proposed under SCSDf2017-18

Pragathi Paddhu Schemes

(i) Mission Bhagiradha (Water Grid)

A state Government vision to provide safe, adequate, permanent, sustainable and secured water supply system through the Telangana Drinking Water Grid for covering Rural, Urban and Industrial areas. The State government has taken up this programme as Flag ship programme and targeted to complete by 2017. Further the Administrative Sanction have been received in different spells towards intake wells, trunk mains and intra village infrastructure works for providing drinking water supply through tap connection to each and every house hold @ 100 LPCD During 2017-18 an amount of Rs.53670.00lakhs is proposed under SCSDf to benefit SC Population of Rural Areas.

Centrally Sponsored Schemes

(i) National Rural Drinking Water Program (NRDWP)

This Scheme is Centrally Sponsored Scheme. Both Coverage & Quality issues are met under this scheme. Share of GOI: GoTS is 50:50. Release of matching state share is an important component for releases in time from GOI and for completion of schemes within the time stipulated. In the selection of schemes, redressal of 0% population covered habitations is of top priority, quality affected habitations are considered next, then habitation are selected where the existing coverage is minimum. In all the cases top priority is given for coverage of habitations with 100% household toilet covered GPs as part of conjoint approach.

An amount of Rs.4673.63Lakhs is proposed in BE 2017-18 under SCSDF to benefit SC population of rural areas under NRDWP Scheme.

(ii) NBA (SBM-G)Swachh Bharath

This Scheme is Centrally Sponsored Scheme with a funding pattern of GOI share: State share is about 75:25. The revised funding pattern 60:40. The Targets for 2017-18 are proposed as per the year wise plan approved by State Govt., on par with GOI guidelines of SBM (G) and for accomplishing Swachh Bharat by 2nd Oct, 2019. As part of above program, the budget for Scheduled castes Special Development Fund (SCSDF) for 2017-18 is Rs.10774.98 lakhs.

26. WEAKER SECTION HOUSING

The Housing Corporation is taking up construction of houses for Scheduled Castes and also providing basic infrastructure facilities viz., Electricity, Roads and Water supply.

Pragathi Paddhu

Two Bed Room Houses

Two bed room houses are proposed in other than GHMC areas during 2017-18. An amount of Rs31500.00 Lakhs is provided under the SCSDF.

Centrally Sponsored Schemes

(i) Pradhanamanthri Avaas Yojana (Urban)

An amount of Rs.5136.38 Lakhs is provided under SCSDf during 2017-18 for implementation of this scheme.

(ii) Pradhanamanthri Avaas Yojana (Rural)

An amount of Rs.36225.00 Lakhs is provided under SCSDf during 2017-18 for implementation of this scheme.

27. MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT SECRETARIAT DEPARTMENT

Pragathi Paddhu

(i) Assistance to GHMC :-

An amount of Rs 15450.00 Lakhs is provided for GHMC for implementation of the following schemes:

- A) Musi Riverfront Development Rs 7725.00 Lakhs
- B) Hyderabad Road Development Rs 7725.00 Lakhs

Centrally Sponsored Schemes:

(i) Smart Cities

An amount of Rs.3090.00 Lakhs is provided for mission for development smart cities under SCSDf.

(ii) Atal Mission for Rejuvenation and urban transformation (AMRUT)

An amount of Rs.6000.00 Lakhs is provided for implementation of this Scheme under SCSDf.

28. MUNICIPAL ADMINISTRATION (HOD)

Pragathi Paddhu

(i) Assistance to Municipalities under State Finance Commission

Under SCSDf during 2017-18 an amount of Rs.5136.35 (2046.35+3090.00) lakhs is provided for Assistance to Municipalities under State Finance Commission under Pragathi Paddhu .

(ii) Assistance to Municipal Corporations for Developmental Works

Under SCSDf during 2017-18 an amount of Rs 8729.25 Lakhs is provided for Assistance to Municipal Corporations for Developmental Works.

- (i) An amount of Rs.6180.00 has been provided towards Assistance to Municipal Corporation of Khammam, Karimnagar, Nizamabad and Ramagundam
- (ii) An amount of Rs.154.50 has been provided towards Assistance to Municipalities/ Corporations for Interest free loans (Vaddileni Runalu)
- (iii) An amount of Rs.4635.00 has been provided towards Assistance to Warangal Municipal Corporation

Centrally Sponsored Schemes:

29. ENGINEER-IN-CHIEF (GENERAL & PANCHAYAT RAJ)

Pragathi Paddhu

(i) Assistance to Panchayat Raj Institutions for Construction of Rural Roads(CRR)

This scheme includes construction of new formations and upgradation of existing roads to all weather condition and BT standards as per the traffic intensity including Cross Drainage works /culverts as per the necessity. (100 % state share). An amount of Rs.10815.00 Lakhs is provided under SCSDf during 2017-18.

Centrally Sponsored Schemes:

(i) Pradhana ManthriGram Sadak Yojana (PMGSY)

Scheme is mainly for upgradation of those through routes and Major Rural Links which cater the huge traffic to Growth centres etc which provide linkage to high category of roads and facilities.(90%(CSS)+10%state share from 2014 onwards)

An allocation of Rs.14677.50 Lakhs was made in the budget for 2017-18.

30. LABOUR.HOD

Centrally Sponsored Schemes:

An amount of Rs.899.96 Lakhs is provided under CSS for implementing Social Security for unorganised workers Scheme.

31. EMPLOYMENT & TRAINING, HOD

Centrally Sponsored Schemes:

An amount of Rs.2258.94 Lakhs is provided in the budget for 2017-18 for implementing the following schemes.

Employment Exchanges	96.56
Industrial Training Institutes	170.94
Skill Development Mission	778.95
Model ITI (Mallepalli)	139.51
Left Wing Extremism	24.41
Modular Employment Skill under Skill Development	37.08
Upgradation of ITIs and opening new ITIs	618.00
Skill enhancement value for ITI students under SANKALP	393.49

32. SCHEDULED CASTE DEVELOPMENT DEPARTMENT

The Scheduled Castes Development Department is dedicated to the integrated and overall development of Scheduled Castes. The Scheduled Castes Population in Telangana is 54,08,800 (15.45%).

An amount of Rs.438649.53 lakhs is provided under SCSDF for implementation of various schemes of the department.

The main objectives of the Scheduled Castes Development Department are Educational advancement, Socio-economic development, Welfare and Protection of Scheduled Castes and implementation of programmes of Social Security like

Homes for orphan children, Rehabilitation of Jogins, Bonded Labourers and manual scavengers and House Sites to weaker sections. The objectives are being attended to by this Department through five wings.

The Directorate of Scheduled Caste Development is responsible for implementation of Educational programmes through Hostels, Scholarships, implementation of Protection of Civil Rights Act, 1955 and the Scheduled Castes and Scheduled Tribes (Prevention of Atrocities) Act, 1989, monitoring the progress in filling up of Backlog vacancies and monitoring of Scheduled Castes Sub- Plan.

The Telangana State Scheduled Castes Co-Operative Finance Development Corporation is implementing Economic Development Programmes for the upliftment of Scheduled Castes.

The Telangana Scheduled Caste Residential Educational Institutions Society manages Residential Educational Institutions for quality education of SC girls and boys in the State.

The Telangana State Study Circle Organizes coaching programmes for competitive examinations for both Central and State Services through Study Circles.

Protection of Civil Rights cell is responsible for implementing, monitoring and supervising the Protection of Civil Rights and Prevention of Atrocities in the State against Scheduled Castes and Scheduled Tribes.

DIRECTOR SCHEDULED CASTES DEVELOPMENT

Pragathi Paddhu Schemes

Educational Support Programmes

(i) Hostels

At present 719 Scheduled Castes Institutions are functioning under the control of Scheduled Cates Development Department during 2016-17 (Boys 522 and 197 Girls) in the state of Telangana with an admitted strength of 54133students.(Boys 36772, Girls 17361).

The admissions into Social Welfare Institutions are made as per Reservation prescribed (Scheduled Castes: 70%, Christian Converted from SCs: 12%, Backward Classes: 9%, Scheduled Tribes: 5% and Others: 4%) with the approval of Hostel Advisory Committee under the Chairmanship of President, Mandal Praja Parishad.

Supply of Superfine Rice (Old) to SC Hostels

Super fine rice (Old) is being supplied to Hostel Boarders w.e.f.01.01.2015, to improve the quality and taste of the food.

Facilities provided to the Hostel Boarders:

Free lodging and boarding facilities are provided to these boarders. They are also provided with the following facilities:

- The Diet charges are paid @Rs.750/-P.M per boarder upto 7th class and @Rs.850/-P.M per boarder from 8th to 10th class.
- Cosmetic charges are paid @ Rs.50/- per month for boys and, Rs.55/-per month for girls up to VII Class and up to 11 years of age and Rs.75/- per month from Class VIII to X and above 11 years of age.
- Hair cut charges are being paid @Rs.12/- per boarder per month.
- Bedding materials @ of Rs.300/- per set (One Carpet and one Bedsheet) are being supplied. In addition trunk box, plate and glass are being provided to each boarder.
- Four pairs of dresses are being supplied to each hostel boarder along with stitching charges@ Rs.40/-per Pair.
- Special hostels are organized in each district ranging from 25 to 30 exclusively for the boarders of IX & X class. The special hostel boarders are provided with tutors with honorarium @Rs.1500 pm per subject to provide tuition in Math's, Science, English and Hindi subjects.
- Study material is also provided to achieve targeted results.

Income Limit

In terms of G.O.Ms.No.67, Social Welfare (Edn.2) Department Dt.01.08.2013 the annual parental income should be Rs.65,000/- for the Rural areas and Rs.75,000/- for Urban Areas for admission of children into SC Hostels.

Green Channel Budget Procedure

Government issued orders for release of budget in the beginning of the financial year itself through Green Channel Scheme for the entire year enabling the HWOs to draw funds under Diet, Cosmetics, Rents, Water & Electricity from the year 2011-12 onwards.

Online Hostel Management System

Online Hostel management system is introduced in the SC Development Department to computerize all aspects of Hostel administration to ensure effective and close monitoring, to avoid misuse of funds and irregularities and to bring transparency and accountability in Management of Hostels. Attendance of Boarders, Purchase and issues are monitored online. All Hostel Bills namely Diet, Cosmetics, Rents, Wages, Other Office Expenses and Tutors honorarium are drawn online.

Bio-metric attendance to hostel boarders and staff has been introduced in (630) hostels from 2016-17 to improve the discipline and to avoid leakage of funds. It is proposed to strengthen the existing system and by evolving easy and fast procedure of Aadhar based Bio-Metric attendance and to introduce it in balance hostels.

For maintenance of Government Pre-Matric hostels and Anandanilayams i.e., towards diet, rents, water and electricity and office expenses etc., an amount of Rs.11665.98 lakhs is provided during 2017-18.

(ii) Additional facilities to students of hostels in new State of Telangana

To improve admissions in S.C. Development Pre-Matric Institutions and to provide better amenities to improve standards of SC Welfare Hostels it is proposed to provide additional facilities viz., woollen blanket, cotton bed, pillow with pillow cover, school bag @ one to each student, one pair of leather shoes, one pair of canvas shoes, with three pairs of socks, to enhance stitching charges of uniforms and to provide bunker beds in the hostels during 2017-18. It is also contemplated to provide soft skills for college students residing in Post-Metric hostels.

It is also proposed to provide R.O plants, mosquito nets, library facilities computers, solar power plants on Govt. Hostel buildings and any other facility with the approval of Govt., from time to time in Pre-Matric and Post-Metric hostels (DAHs).

During 2017-18, an amount of Rs.13000.00 lakhs is proposed to provide above additional facilities to hostel boarders.

(iii) Post-matric Hostels (Departmental Attached Hostels)

169 Post Metric Hostels (DAHs) for college going students are functioning in Telangana. The admitted strength is around 18729.

Government vide Memo No.245/SCD.Edn/2015, Dated 31-08-2016, issued orders for sanction of diet charges from Departmental Attached Hostels budget by discontinuing sanction of MTF from the financial year 2016-17.

Government vide G.O. No.49, S.C.Development (Edn) Department, Dated 18-11-2016 have issued expenditure norms and ceiling limit and delegated the financial and administrative powers to the concerned officer for ensuring greater accountability and reducing procedural delays in proper maintenance and effective monitoring of Department Attached College Hostels.

An amount of Rs.5459.10 Lakhs has been provided for maintenance of these hostels during 2017-18.

(iv) Construction of Buildings

a. Pre-matric hostel buildings

During the year 2013-14, Govt. have accorded permission for construction of (61) ((25) dilapidated and (36) new) Pre-Metric hostel buildings including (8) buildings under RIAD with an estimated cost of Rs.80.00 lakhs each. The total estimated cost of the buildings is Rs.4880.00 lakhs. So far an amount of Rs.3168.19 lakhs is spent. Out of (61) buildings (55) buildings are grounded and out of (55) buildings, (52) buildings are completed. (6) buildings are not grounded so far and other buildings construction is at various stages. These ongoing works have to be completed during 2017-18.

b. Post-Matric (College) hostel buildings

Government also sanctioned (88) post- matric Hostel Buildings during 2013-14 under SCSP with an estimated cost of Rs.250.00 lakhs each with an outlay of Rs.22800.00 lakhs. Out of (88) College Hostel buildings, (31) buildings are grounded and works are in progress and an amount of Rs.6131.87 lakhs is spent so far. Out of (31) buildings grounded, (12) buildings occupied (first floor) to put the buildings in utility and proposals have been submitted to Government for according Revised Administrative Sanction to complete the buildings. In addition to ongoing works, the balance (57) hostel buildings not grounded have to be completed during 2017-18 with an estimated cost of Rs.14250.00 lakhs, after the approval of revised plan by the Government.

c. Integrated Welfare Hostel Complexes

During the year 2013-14, Govt. have sanctioned (31) new IWHCs under SCSP with an estimated cost of Rs.300.00 lakhs each. The Total estimated cost of the buildings is Rs.9300.00 lakhs. (28) Buildings were grounded and (20) buildings are completed. So far an amount of Rs.5788.76 lakhs is spent. In Addition to ongoing works, during 2017-18, it is proposed to construct (31) new IWHCs @ 1 per district with an estimated cost of Rs.9300.00 lakhs.

d. Construction of Study Circles

A hostel building for girls completed at a cost of Rs.335.00 lakhs at Banjara Hills and occupied. Further the Government have sanctioned Five Study Circle branches at Nalgonda, Warangal, Karimnagar, Nizamabad and Mahabubnagar during 2015-16 for giving pre examination coaching for Group-I and II, Staff Selection Commission and Bank related exams and the centres have been started. It is also proposed to construct buildings for the new Study Circles @ Rs.250.00 lakhs each. The total estimated cost is Rs.1250.00 lakhs.

e. Construction of Victoria Memorial Home

Victoria Memorial Home Residential School, Saroornagar, Hyderabad is an Orphanage run by the Grant-in-aid of Telangana State. This Institution will provide Admissions to 1st to 10th for 900 orphan both Boys and Girls and also provide boarding facility to all the 900 children. It is a 100 year old heritage building donated by 6th Nizam.

Government has sanctioned and spent an amount of Rs.350.00 lakhs for 500 Girls dormitory and dining hall cum kitchen. It is Provided to construct boys dormitory and School building with an amount of Rs.350.00 lakhs during 2017-18.

An amount of Rs. 10000.00 Lakhs (Construction of Buildings, RIAD, Integrated Hostels, Study Circles, V.M. Home) has been proposed for the above purpose for better maintenance of these hostels during 2017-18.

(v) Social Development Infrastructure

The objective of the scheme is to provide infrastructure in the form of Community Halls and Ambedkar Bhavans to facilitate the SC Communities to perform social gatherings and functions with better facilities in conducive atmosphere.

a. Ambedkar Bhavans

It is proposed to re-construct the Ambedkar Bhavan at Lower Tank Bund road with facilities of Library, Mini Conferences Halls, Auditorium etc., during 2017-18. An amount of Rs 2050.00 lakhs is proposed under the Scheme .In addition it is also proposed to ground Babujagjeevan Ram Bhavan at Hyderabad with an estimated cost of Rs.250.00 lakhs and Ambedkar Bhavan at Siddipet with an estimated cost of Rs.50.00 lakhs.

b. Community Halls

Government have accorded Administrative sanction for construction of 491 community halls for the use of SC communities with an estimated cost of Rs.3682.50 Lakhs (@Rs.7.50 lakhs each) during 2013-14 under SCSP. So far (215) Community Halls are grounded. In addition Community Halls sanctioned at Markook, Medak district with an estimated cost of Rs.20.00 lakhs is also to be grounded. Further it is proposed to construct the community halls with increased seating capacity and facilities like dias, dining etc., during 2017-18 with the approval of the Government.

To take up above Social Development Infrastructure works, an amount of Rs.13000.00 lakhs is proposed during 2017-18.

Construction of Dr. B.R.Ambedkar Statue :

In memory of Dr.B.R.Ambedkars 125thBirth Anniversary the Government have proposed to construct the Dr. B.R.Ambedkar Towers in place of dilapidated Dr.B.R.Ambedkar Bhavan, Lower Tank Bund, Hyderabad, the same is under the stage of estimation / plan preparation and 125 feet height statue of Dr.B.R.Ambedkar at Hill Rock area besides NTR Gardens.

(vi) Post-Matric Scholarships

Scholarships are extended to all eligible Post-Matric students belonging to the Scheduled Castes at all levels of education after X class. These scholarship amounts include maintenance charges of the students and all non-refundable fees payable to the institution. Government of India reimburses the amounts incurred in a year over and above the committed liability i.e. amount spent by the State Government during the last year of the previous Five Year Plan.

The procedure for sanction of Scholarships is made Online from the year 2008-09 vide G.O.Ms.No.143 SW(Edn.2) Dept., dt. 15-7-2008. Over the last six years the system of sanction of Scholarships has been improvised by making it to totally online.

During 2017-18 it is proposed to cover around 2.78 Lakh College going SC Students under the scheme. An amount of Rs.68000.00 lakhs is proposed under the scheme towards maintenance fee (Rs.19000.00 lakhs) and tuition fee (Rs.49000.00 lakhs).

(vii) Professional Educational Support Scheme

a. Financial Assistance for Studies Abroad (Ambedkar Overseas Vidya Nidhi)

With a view to enable the benefit of higher education in foreign universities to meritorious SC students thereby providing them an opportunity for better career prospects abroad, Government introduced the scheme of Financial Assistance to SC Graduate students for pursuing P.G and Higher studies abroad under the Scheduled Caste Sub-Plan 2013-14 vide G.O.Ms.No. 54 Social Welfare (Edn.2) Dept dt.28.06.2013.The Govt has enhanced the financial Assistance from

Rs 10.00 Lakhs to Rs 20.00 lakhs vide G.O.Ms No 22 SCDD (RW) Dept Dated 10.06.2016

Under this scheme selected SC student shall be sanctioned Rs.20.00 (10.00 +10.00/ as per I-20 whichever is less) Lakhs grant in two instalments. First instalment of Rs.10.00 lakhs on production of landing permit/I-94 i.e., immigration card and the second instalment, on production of 1st semester results. Besides, above student shall be sanctioned on production of valid documents, one way passage grant (economy class) and total visa fee.

Skill Upgradation for Professional Graduates

The Government have taken a policy decision to provide financial assistance to SC students desirous of pursuing higher studies in Foreign Countries.

Most of the SC students, due to their extreme backwardness, poor knowledge of English and other disabilities are often unable to perform up to the mark in the above said qualifying exams. Therefore, with a view to equip the students with requisite skills by providing them the benefit of coaching for the above exams, it is proposed to facilitate coaching in TOEFL / IELTS / GRE / GMAT etc., in the existing & reputed coaching institutions to make possible admission of SC students in professional courses like Medicine, Engineering, Pharmacy , Nursing etc and for PG Courses in Pure Sciences, Humanities, Social Studies etc., in reputed foreign universities by obtaining higher scores in the above said examinations.

Accordingly Govt. issued G.O.Ms.No.55, SW (Edn.1) dept. Dt.29.06.2013, issuing the guideline with regard to "coaching to SC students for eligibility test such as TOEFL/IELTS and GRE/GMAT and other for admissions in foreign universities to SC graduates or final year students at graduation level whose family Income is less than 2.00 lakh per annum. An amount of Rs.500.00 lakhs is provided during the year 2017-18 under the scheme to cover 400 SC students including renewals.

b. Book Banks

Under the scheme of Book Banks, Books are provided to Professional courses like (1) Post graduate courses in Medical, engineering, agriculture and veterinary (2) Law courses (3) Chartered accountancy (4) MBA, (5) Biosciences and similar courses. The cost ceiling per set is Rs.7,500/- for Degree Courses in Medical/Engineering, Rs.5,000/- for Degree Courses in Veterinary, Rs.4,500/- for Degree Courses in Agriculture and Rs.5,000/- for professional courses at PG level.

Financial Aid to S.C. Advocates

Under this scheme, eight SC law graduates are selected every year in each district for undergoing training and seeking employment elsewhere after the training. The duration of the training period is 3 years. The selected candidates are attached to the law officers within the district like Govt. Pleader, Public Prosecutors, Asst. Public Prosecutors of District Courts.

The candidates selected by the selection committee are paid stipend @ Rs.1000/- P.M for three years, reimbursement of enrolment fee @ Rs.585/- each and Rs.6000/- towards purchase of law books and furniture (one time). It is proposed to sanction 8 additional seats under the scheme to each district in addition to 8 seats already existing. An amount of Rs.100.00 lakhs is proposed during 2017-18 by covering 200SC Law Graduates including renewals. Further, it is proposed to increase stipend from existing Rs.1000/- p.m to Rs.3000/- p.m with the approval of the Government.

Government totally provided an amount of Rs.15700.00 lakhs for above schemes under Professional Educational Support Schemes during 2017-18.

(viii) Pre-Matric Scholarships for Quality Education

a. Best Available Schools Scheme

The main aim of admission of SC students in Best Available Schools is to impart quality education to the SC students (1000 seats) of classes V to X in order to enable them to withstand the competition on par with other students in general. The entry point is V class. Priority is given for the children of those belonging to the families of agricultural labourers, jogins, bonded labourers and

orphans. Each student admitted in BAS (Residential) under the scheme is sanctioned financial assistance up to Rs.30,000/- per year w.e.f. 2015-16 issued vide G.O.Ms.No. 15, Dated:28.05.2016.

The Govt. have issued orders vide G.O.Ms.No.52, Social Welfare (Edn.) Department, dated 23.05.2014 introduced Pre-Matric scholarships to Scheduled Caste Students under the New Scheme Best Available Schools (Non-Residential Scheme) from the academic year 2014-15. Each student admitted under the scheme is sanctioned financial assistance up to Rs.20,000/- per year.

It is proposed to sanction 3000 additional seats (1500 Residential + 1500 Non-Residential) under the scheme in addition to 2000 seats.

b. Pre-Matric Scholarships for Students Belonging To SCs Studying Class V To VIII

To curb the high dropout rate among Scheduled Caste Children studying in primary and secondary education level, it is proposed to provide Scholarship @ Rs. 100/- per month for boys and Rs.150/- for girls for (10) months, from classes V to VIII in Government Schools.

c. Hyderabad Public School

Under this scheme, SC students who are admitted in Hyderabad Public Schools at Begumpet, Ramanthapur in 1st class level and studying from 1st class to 12th class are provided with financial assistance of fee charged by the institutions ranging from Rs.45,000/- to Rs.2,40,000/- p.a per student depending on the class of study and whether he is a day scholar or hosteller. The Income limit under the scheme is Rs.65,000/- per annum in rural areas and Rs.75,000/- in urban areas. The scheme is administered online and admission is done through lottery.

Government totally provided an amount of Rs.11000.00 lakhs for above schemes under Pre-Matric Scholarships for quality Education during 2017-18.

(ix) Inter Caste Marriages

Government have enhanced the incentive amount for inter-caste marriages from Rs.10,000/- to Rs.50,000/- per couple vide G.O.Ms.No.33

SW(PCR) Dept., Dt.12-05-2011. The scheme is implemented on-line from 2012-13. It is proposed to increase the award amount from Rs.50,000/- to Rs.1,00,000/- during 2017-18 with the approval of the Government. The Scheme is being implemented on-line from 2012-13.

An amount of Rs.1100.00 lakhs has been proposed for Promotion of Inter Caste marriages during 2017-18.

(x) Machinery for Protection Of Civil Rights act, 1955 and SC, ST (Prevention Of Atrocities) act, 1989

Government have constituted 10 Special Sessions Courts, in all 10 Old Districts and 9 Special Mobile Courts in 9 Districts except Hyderabad Dist. A special cell headed by Inspector General of Police in Police Department for implementation of the Acts is functioning. The Government have enhanced the compensation rates under the SCs & STs (POA) Act, 1989 vide G.O.Ms.No.29, SCD(POA.A1) Dept. Dt.03.08.2016.

An amount of Rs 151.06 Lakhs is proposed in budget for 2017-18.

(xi) Rehabilitation, Economic Development, Libaration and Home For Jogin Women

Even though the prevalence of the system of Jogin / Basavis / Parvathis (Which is a part of the Devadasi system) has come down in Telangana State, the rehabilitation process is being continued wherever jogins were identified.

After formation of Telangana State, the Telangana Scheduled Castes Co-operative Development Corporation Limited, Hyderabad is implementing the Economic Support Schemes as part of rehabilitation of identified jogins.

An amount of Rs 3.66 lakhs is proposed under SCSDF during 2017-18 for the scheme.

(xii) Distribution of House Sites

Distribution of house sites to weaker sections is one of the programme of the Government. The Revenue Department acquires private, ceiling, endowments, assigned and Government lands and distributes house sites to all BPL families free of cost. The department proposed the budget for acquisition of

private, assigned and endowments lands and for payment of decretal charges in old cases on court directions.

The allocation of house-sites among various sections of population is as follows: Scheduled Castes: 40%, Scheduled Tribes: 10%, Backward Classes: 30%, Minorities: 10%, and Other economically poor: 10%.

An amount of Rs 1600.00 lakhs has been proposed for Acquisition of House sites during 2017-18.

(xiii) Payment Of Electricity Bills Of Sc Households Consuming 0-50 Units Per Pm

Govt in G.O.Ms.No.58, Social Welfare (SCP.I) Dept, dt.02.07.2013 issued orders for payment of electricity arrears & monthly bills of SC households in housing colonies consuming 0–50 units per month. The scheme would not be applicable to SC families whose consumption is more than 50 units per month. Such households will have to pay the entire cost of the energy bill regardless of the actual consumption. The CGG has provided a web based application for generation of the bills and to make payment through online into the accounts of the DISCOMs as per the data provided by the DISCOMs.

An amount of Rs.2800.00 Lakhs is proposed during 2017-18 under the scheme.

(xiv) Telangana Study Circle

Since, 1980, Qualitative coaching is imparted to SC, ST and BC aspirants in the State, who are appearing for Civil Services Examination and so far a total of 407 candidates were selected for All India Civil Services, out of which 46 - IAS, 52 – IPS, 309 - Other Central Group-A,B services.

Further the Government have sanctioned five Study Circle branches at Nalgonda, Warangal, Karimnagar, Nizamabad and Mahabubnagar during 2015-16 for giving pre examination coaching for Group-I and II, Staff selection Commission and Bank related exams and the centres have been started.

During 2017-18 an amount of Rs.1200.00 lakhs is proposed under this scheme.

(xv) Assistance to Nodal Agency for Implementing Scheduled Castes Special Development Fund.

The Scheduled Caste and Tribal Special Development Funds are designed for channelizing the flow of outlays and benefits for the development of SCs & STs in proportion to their population with an objective to bridge the gaps in development indicators between the general population and SCs & STs.

An amount of Rs. 300.00 Lakhs is proposed during the year 2017-18 for constitution and Maintenance of Administrative Technical Support Unit (ATSU) including staff remuneration, stationary, equipment, professional charges and other miscellaneous expenditure relating to Scheduled Castes Special Development Fund.

(xvi) Kalyana Lakshmi Pathakam

The Government of Telangana envisions the overall development of the Scheduled Castes and Scheduled Tribes and in particular the unmarried Girls belonging to these communities who are the disadvantaged section of the society. In pursuance of this vision, the Government of Telangana introduced the scheme of "Kalyana Lakshmi Pathakam" to all SC girls on their marriage with a view to alleviate financial distress in the family. Under the scheme, a onetime financial assistance of Rs.51,000/- at the time of marriage shall be granted to every SC Girl with effect from 2nd October, 2014.

An amount of Rs.21000.00 Lakhs is proposed for 2017-18 to cover 40,000 SC girls.

(xvii) Telangana State Commission for SCs AND STs

In G.O.Ms.No.68, SW (PCR) Department Dt.01.06.2014 Government issued orders that Telangana State Commission for SCs and STs will continue in the present shape on and after the appointed day i.e., 02.06.2014.

Government vide G.O.Ms.No.33, SW (POA.1) Department Dt.06.06.2003 appointed the State Commission for SCs and STs Act, 2003. Government vide G.O.Ms.No.111, SW (POA.1) Department Dt.07.11.2003 established permanent SCs and STs Commission with the Chairman and five members. Commission started functioning from 14.11.2003. The Commission safeguards the interests of

Scheduled Castes and Scheduled Tribes in the State. The Commission shall inquire suo motu on petitions presented to it by a victim or any person on his behalf, into complaints of violation and deprivation of rights of Scheduled Castes and Scheduled Tribes. It makes recommendations with a view to ensure effective implementation and enforcement of all safeguards under protection of Civil Rights Act, 1955 and Prevention of Atrocities Act, 1989.

An amount of Rs 61.48 Lakhs is proposed during 2017-18.

(xviii) Telangana Social Welfare Fund

The Social Welfare Fund was constituted during 1975 vide G.O.Ms.No.409 Employment and Social Welfare Department, dated 16.05.1975. It is registered under the Registration of Societies Act on 19.12.1975 vide Registration No.1073 of 1975. The Council of the Social Welfare Fund consists of Chief Secretary to Government as Chairman, Secretary to Government, Medical and Health Department and Principal Secretary to Government, Social Welfare Department are official members. The Commissioner/Director of Social Welfare is the Member-Secretary.

The main objective of the Social Welfare Fund is to financially assist, encourage, help, foster, strengthen the registered voluntary organizations which are engaged in the Social Welfare activities like running Orphanages, Destitute Homes, Welfare of handicapped, Medical Care, Old Age Homes, Rehabilitation Centers for the cured leprosy and T.B.patients and their children, Mentally Retarded/ Pre-School Education and similar institutions.

An amount of Rs 109.28Lakhs is proposed during 2017-18.

(xix) Centrally Sponsored Schemes: (Umbrella schemes under CSS):

a. Post Matric Scholarships

Government have proposed an amount of Rs.10044.00 lakhs for sanction of Post matric Scholarships in 2017-18 under CSS.

b. Special Criminal Courts (PCR &POA)

An amount of Rs.206.00 lakhs is proposed under the scheme during 2017-18, for relief and rehabilitation of victims of SC & ST atrocities.

c. Pre-Matric Scholarships (IX & X classes) Rajiv Vidya Deewana

This is a Centrally Sponsored Scheme for SC students with 100% central assistance with the objective to support parents of SC children for education of their wards studying in classes IX and X, so that the incidence of drop-out, especially in the transition period from the elementary to the secondary stage is minimized.

Under the scheme, students studying in Govt. Schools shall be made eligible for payment of Pre-Matric Scholarships . It is proposed to provide Scholarship @ Rs. 150/- per month for (10) months both for boys and girls from classes IX and X in Government Schools. In addition, an amount of Rs.750/- is provided as adhoc grant per annum. This is a Centrally Sponsored Scheme.

An amount of Rs.150.00 lakhs is proposed during 2017-18.

33. TELANGANA SCHEDULED CASTES COOPERATIVE DEVELOPMENT CORPORATION LTD : HYDERABAD

- The Scheduled Castes Co-op Finance Corporation Ltd, Hyderabad, was set up in the year 1974 with 23 Dist SC Societies in the undivided State.
- Pursuant to the Reorganization Act, 2014, TGSCCooperative Development Corporation Ltd has been created for the State of Telangana with 10 Dist SC Societies, w.e.f. 02-06-2014.
- Share holding pattern is in the ratio of 51:49 between State Govt. and Govt. of India.
- The main objective of the Corporation is to provide financial assistance for creation of income generating assets to the poor Scheduled Caste households for their social and economic development.
- Schemes being taken up include Purchase of Agricultural Lands, Land Development under Minor Irrigation - Bore Wells, Tube Wells, Pump sets, Pipe Lines, Energization , Schemes under ISB sector and Skill up gradation / training programmes Animal Husbandry Schemes with special emphasis on Vulnerable sections like Scavengers/ SafaiKaramcharis, Bonded Labour, Flayers & Tanners, Jogins etc.
- Since inception (1974-75 to 2015-16), about Rs 2304.50 Cr have been spent through SC Corporation benefiting around 18.68 lakhs beneficiaries.

- The Government have enhanced the subsidy component for economic support schemes with the following funding pattern. (GO Ms No. 20, SCD (SCP) Dept Dated 30-09-2015).

Scheme	Subsidy	Bank Loan
Land Purchase Scheme	100 %	Nil
Land Development (MI & Energization) /Training / Dist Initiatives & other schemes	100 %	Nil
Bank linked Self employment / Economic support schemes	80% for the unit cost up to 1.00 lakh.	Balance as Bank Loan
	70% for the unit cost up to 2.00 lakhs	
	60 %(limited to 5.00 lakhs) for unit cost from 2.01 lakhs up to 10.00 lakhs	

Tentative Action Plan for the year 2017-18:

It is proposed to cover 56,000 SC BPL families with an subsidy of Rs. 133488.96 Lakhs.

Pragathi Paddhu

(i) Economic Support Schemes

(a) Land Purchase Scheme

- The Land Purchase Scheme for women of "Bhoomileni Nirupeda Dalita Vyavasaya Aadharitha Kutumbalu", which was formally launched on the 15th August, 2014, the Independence Day, in Hyderabad by Hon'ble Chief Minister, shall be the main focus for the annual Action Plans under SCSDf from the financial year 2014-15 onwards as the Scheduled Castes people in Telangana State mostly depend for their livelihood and survival on agriculture and allied sectors (horticulture, sericulture, fisheries, animal husbandry etc.).
- Under the scheme, the poorest of the poor SC women beneficiaries who are absolutely landless agricultural families shall be given up to (3.00) three acres of land in the 1st phase and other SC beneficiaries having small pieces of land i.e. ½ acre, 1.00 acres, 2.00 acres etc. shall be provided with balance extent of land to make them land owners of 3.00 acres each, in the next phases.
- The scheme also envisages a comprehensive package which includes provision of irrigation / drip facilities, seed, cost of cultivation, fertilizers, pesticides, ploughing, micro-irrigation, energisation, pump-sets etc. for one crop year in

addition to providing funds for Land Development, preparation of nursery and agricultural inputs. The amounts for meeting the cost of cultivation etc. shall be directly transferred into the beneficiary's account.

- The Land Purchase Scheme, which shall be implemented with 100% subsidy and without any contribution from the beneficiaries and also without bank linkages, is an endeavour at breaking fresh ground in conferring on the targeted beneficiaries, the benefits of economic security, social status and moral and psychological strength, like never before, for living a decent and dignified life in the mainstream society.
- It is proposed to provide a total of Rs.133488.96 Lakhs for implementation of Land Purchase Scheme & Economic Support Schemes during the financial year 2017-18 in order to cover SC Land less beneficiaries & others.

(b) Self-Employment and Other Economic Support Schemes

Schemes proposed to be taken up:

- Minor Irrigation (open wells, bore wells, tube wells etc.)
- ISB (self-employment) which includes Transport Sector
- Training programmes
- District initiatives etc.,

Categories to be covered:

- Educated unemployed Youth for semi-urban and urban areas
- Agriculture Landless Labourers
- Small & Marginal Farmers
- Leather Artisans (F&T / Cobblers)
- SafaiKaramcharies
- Jogins
- Bonded labour etc.
- Atrocity Victims
- Manual Scavengers etc.

Vulnerable Groups

Salient features of SC Action Plan 2017-18:

- Specific market-driven schemes would be designed for semi-urban / urban and rural poor.
- Beneficiaries will be prepared with pre-exposure / training for taking up various schemes in advance.
- Training programmes for skill development (college drop-outs etc.) and skills up-gradation for educated, un-employed professionals (ITI, para medical, drivers etc.) – with thrust on driving and community services.
- Thrust will be on quality rather than on quantity – substantial subsidy will be provided to the beneficiaries for making proposed units economically viable.

(ii) Managerial Subsidy:

An amount of Rs.6000.00 Lakhs are provided to meet the Administrative cost for 10 Districts including Head Office.

Centrally Sponsored Schemes.

(i) Special Central Assistance :

An amount of Rs.2400.00 lakhs is provided under CSS (SCA) to assist SCs with Economic Support Schemes.

34. TELANGANA SOCIAL WELFARE RESIDENTIAL EDUCATIONAL INSTITUTIONS SOCIETY

RIDF

The TSWREIS is having (123) institutions sanctioned under regular, RPRP schemes and during the year 2014-15 (11) schools were added to the Society. In addition to these institutions Govt. have accorded sanctioned (104) Schools and (30) degree colleges vide G.O.Ms.No.20, SCD(Rs) Dept., Dt.2.6.2016. Thus (268) institutions are functioning under the control of the TSWREIS from the academic year 2016-17. Budget was provided under Non-plan and Plan schemes towards payment of Salaries and the maintenance of the institutions respectively. The Scheme of Govt. Residential Centralized Schools is included under **Pragathi Paddu** (SC Sub Plan).

a) **An amount of Rs.360.00 crores is proposed under 2225-01-277-00-SH(30)-310/311-Grants in Aid towards salaries** for meeting the expenditure on payment of salaries and remuneration component for (8798) employees working on regular, contract, outsource and part time basis for the year 2017-18

b) An amount of Rs.290.00 crores is proposed under **2225-01-277-00-SH(30)-310/312-Other Grants** for the maintenance of the (268) institutions i.e., (238) Schools/Colleges and (30) Degree Colleges for meeting the expenditure on the following:

- 1) Diet, cosmetic and school maintenance: Rs.172.53 crores
- 2) Amenities to the students: Rs.59.78 crores
- 3) Academic activities: Rs.12.61 crores.
- 4) EDP (procurement and maintenance of Computers and software) Rs.16.34 crores.
- 5) Sports: Rs.16.10 crores.
- 6) Alumini relations and Synergy towards student health programme: Rs.11.70 crores.
- 7) General Administration: Rs.0.94 crores.

Construction of New Integrated Social Welfare Residential School Complexes.

Government have accorded administrative sanction for construction of (5) integrated permanent school complexes at Asifabad, Rukmapur, Paloncha, Narayankhed and Yellareddy vide Go.Ms.No.55, dtd:28.05.2014 under RIDF with an estimated cost of Rs.13.00crores per school. Thus total cost comes to Rs.65.00crores, the expenditure of Rs.65.00crores is spread over to 3years i.e., for completion of 5 buildings. Balance project cost i.e., Rs.8.89crores is proposed for payments during 2017-18 under Head of Account:4225-01-277-07-RIDF-SH(32)-530/531. All these works will be completed in 2017-18.

Construction of Residential School Complexes.

- i. The Balance project cost i.e. Rs.51.00Crores is proposed during the year 2017-18 for spill over works taken up under augmentation program which will be completed in all respects during 2017-18.
- ii. Balance augmentation works with Rs.106.75Crores & construction of infrastructure for RSC at RK Puram (Rs.20.70Crores) are proposed during 2017-18.
- iii. Rs.15.00Crores is proposed for furniture for class rooms Laboratories & Dormitories during the year 2017-18.
- iv. Rs.15.00Crores is proposed for providing internal roads for the complexes during the year 2017-18.

New works:

- i. 30 New Residential Degree Colleges were sanctioned with an budget of Rs.900Crores to complete within 3 years period. Lands for construction of buildings at 12 locations are allotted. Rs.70.00crores is proposed as BE for 2017-18.
- ii. 104 New Residential Schools were sanctioned with an budget of Rs.2125.16crores to complete in 3 years. . Lands for construction of buildings at 47 locations are allotted. Rs.160.79crores is proposed as BE for 2017-18.

Thus, a total amount of Rs.418.54crores is proposed under the head SH-34-530/531 for the financial year 2017-18.

35. PERSONS WITH DISABILITIES AND SENIOR CITIZENS WELFARE

Pragathi Paddhu Schemes

An amount of Rs.181.04lakhs is provided under SCSDf for implementation of the following schemes.

(i) Investments in Telangana Vikalangula Cooperative Corporation :

An amount of Rs.25.00 lakhs is provided under SCSDf for implementation of the scheme.

(ii) Rehabilitation and Supply of Prosthetic Aids to Physically handicapped:

An amount of 153.04 (Rs.21.13+131.91)lakhs is provided under SCSDf for implementation of the scheme.

(iii) Scholarships(Post) (MTF) :

An amount of Rs.3.00 lakhs is provided under SCSDf for implementation of the scheme.

36. WOMEN DEVELOPMENT & CHILD WELFARE

Pragathi Paddhu Schemes

(i) Arogya Lakshmi Programme - one full meal for pregnant and lactating Women:

- Government has launched a new programme "Arogya Lakshmi Programme" for Pregnant and Lactating Women as part of "Maarpu" to strengthen the Supplementary Nutrition Programme (SNP).
- This programme has been introduced to improve the nutritional status among women and children in the State.
- Since malnutrition starts in early stages of life i.e. from birth upto 2-3 years and it is irreversible beyond the age of 3 years, the State Govt. in the first instance has given thrust to improving the nutritional status of Pregnant and Lactating women. This is proposed to be followed by at least 3 major initiatives i.e., (a) introducing health intervention for tackling anemic pregnant women, (b) improvement of nutrition component of ICDS for 7 months to 6 years and (c) finally tackling anemia among adolescent girls by providing IFA Tablets.

An amount of Rs 9000.00 Lakhs is provided during 2017-18 under SCSDf for implementation of the scheme.

(ii) Safety and Security of Women.

An amount of Rs 355.35 Lakhs is provided for implementation of Safety and Security of Women scheme (covering compensation under CRPC for victims of violence, Protection against Domestic Violence, Women in Distress Schemes)

(iii) Integrated Child Development Services (ICDS)

Integrated Child Development Services (ICDS) Scheme is one of the Flagship programmes of Government of India and provides a package of health, nutrition and education services to Women and Children. The AWC as an institution at the Village level has to cater to the Nutrition of Children in the age group of 6 months to 6 years, pregnant and Lactating Women, Adolescent Girls, Pre-School for Children in the age of 3 years to 6 years besides other services related to Women and child Development. The Pre-School is being strengthened so that it could help in school preparedness and serve as feeder to primary school enrollment under SSA.

The activities of Immunization, Health Check-ups and Pre-School Education are taken up. An amount of Rs4489.44 Lakhs is provided under SCSDf for implementation of the scheme.

Centrally Sponsored Schemes.

(i) Nutrition Programme

Nutrition programme is being implemented covering 6,076 Anganwadi Centers in SC areas in (3) categories as follows.

- a. 7 months to 6 years Children
- b. Pregnant Women
- c. Lactating Mothers

An amount of Rs.9823.10 lakhs is provided during 2017-18 under SCSDf for implementation of the scheme.

37. REGISTRAR OF HIGH COURT

Centrally Sponsored Schemes.

(i) Development of Infrastructure facilities for Judiciary including Gram Nyayalayas

An amount of Rs 479.88 Lakhs is provided during 2017-18 under SCSDf for Development of Infrastructure facilities for Judiciary including Gram Nyayalayas under Centrally Sponsored Scheme.

38. ENGINEER IN CHIEF BUILDINGS & CRF

Centrally Sponsored Schemes.

(i) Roads and bridges

An amount of Rs 5021.00 Lakhs is provided during 2017-18 under SCSDf for Roads and Bridges under Centrally Sponsored Scheme.

39. DIRECTOR GENERAL INSPECTOR GENERAL OF POLICE (HOD)

Centrally Sponsored Schemes.

(i) National Scheme for Modernisation of Police & other forces

An amount of Rs 1562.05 Lakhs is provided during 2017-18 under SCSDf for National Scheme for Modernisation of Police & other forces under Centrally Sponsored Scheme.

40. DIRECTOR OF MARKETING

Centrally Sponsored Scheme

Integrated Scheme on Agriculture Marketing :

An amount of Rs.919.28 lakhs is provided for 2017-18 under the scheme.

41. GROUND WATER :

Pragathi Paddhu

Survey and Investigation of Ground Water Resources:

An amount of Rs.550.00 lakhs is provided under SCSP for implementation of Survey and Investigation of Ground Water Resources.

SCSP -2017-18
Scheme wise Allocations

Rs in Lakhs

Sl.No.	Head of Development/Head of Department / Name of the Scheme	BE 2017-18
1	2	3
I	Commissioner, Agriculture, HOD	
	Pragathi Paddhu (State Sector Schemes)	
1	Assistance to Small and Marginal Farmers towards Premium for Crop Insurance Scheme	1545.00
2	Crop Loans for Farmers (Pavala Vaddi)	154.50
3	Farm Mechanization	2317.50
4	Interest free Loans to Farmers (Vaddi Leni Runalu) & Crop Insurance	7547.00
5	Supply of Seeds to Farmers	772.50
6	Market Intervention Fund (MARKFED)	1545.00
7	Strengthening of Seed Chain	223.79
8	Scheme for Debit Relief to farmers	65662.50
	Sub-total - Pragathi Paddhu	79767.79
	Centrally Sponsored Schemes	
9	Rashtriya Krushi Vikas Yojana(RKVY)	3676.03
10	National Food Security Mission	1327.84
11	National Mission on Agricultural Extension and Technology	1128.66
12	National Mission on Sustainable Agriculture	1489.19
13	National Mission on Oilseed and OilPalm	309.07
14	Pradhan Mantri Krishi Sinchayee Yojana	2624.80
	Sub-total - Centrally Sponsored Schemes	10555.59
	Total - Agriculture	90323.38
II	Commissioner, Horticulture, HOD	
	Pragathi Paddhu (State Sector Schemes)	
1	Subsidy for Polyhouses (1000 Ac)	1545.00
2	Micro Irrigation	154.50
	Sub-total - Pragathi Paddhu	1699.50
	Centrally Sponsored Schemes	
3	National Horticulture Mission	926.00
4	Per Drop More Crop (Micro Irrigation)	865.04
	Sub-total - Centrally Sponsored Schemes	1791.04
	Total - Horticulture	3490.54

III	Commissioner for Relief, HOD	
	Pragathi Paddhu (State Sector Schemes)	
1	Supply of seeds, Fertilisers and Agricultural Impliments	3507.15
	Sub-total - Pragathi Paddhu	3507.15
	Total - Commissioner for Relief	3507.15
IV	Animal Husbandry, HOD	
	Pragathi Paddhu (State Sector Schemes)	
1	Incentives for Milk Production	154.50
2	Fodder and Feed Development	154.50
3	Incentives for Live Stock and Poultry Production	546.78
4	Live stock health and Vetarnary Services	154.50
	Sub-total - Pragathi Paddhu	1010.28
	Centrally Sponsored Schemes	
5	Veternary Services and Animal Health	694.32
	Sub-total - Centrally Sponsored Schemes	694.32
	Total - Animal Husbandry	1704.60
V	Fisheries, HOD	
	Pragathi Paddhu (State Sector Schemes)	
1	Fish Retail Outlets	35.48
2	Development of Fisheries	628.35
3	Fish Seed Farms	197.06
	Sub-total - Pragathi Paddhu	860.89
	Total - Fisheries	860.89
VI	Principal Chief Conservator of Forests, HOD	
	Centrally Sponsored Schemes	
1	National aorestation Programme (National Mission for Green India)	121.90
	Sub-total - Centrally Sponsored Schemes	121.90
	Total - Principal Chief Conservator of Forests	121.90
VII	Registrar of Coopeatives	
	Pragathi Paddhu (State Sector Schemes)	
1	Assistance to SCs members of PACs	0.39
	Sub-total - Pragathi Paddhu	0.39
	Total - Registrar of Coopatives	0.39

VIII	Commissioner, Rural Development Department, HOD	
	Pragathi Paddhu (State Sector Schemes)	
1	Asara Pensions to Old Age Persons & Widows	64619.27
2	Asara Pensions to Disabled Persons	18217.64
3	Financial Assistance to Beedi workers	5460.69
4	Financial Assistance to Single Woman	5202.40
5	Insurance/ Pension Scheme to DWACRA women (Abhayahastam)	618.00
6	Interest Free Loans to DWCRA Women (Vaddileni Runalu)	736.97
	Sub-total - Pragathi Paddhu	94854.97
	Centrally Sponsored Schemes	
7	National Employment Guarantee Fund (MGNREGS)	57002.39
8	National Rural Livelihood Mission (NRLM)	2900.00
9	National Social Assistance Programme (NSAP)	3654.59
10	Pradhan Mantri Krishi Sinchayee Yojana	2974.72
11	Shyama Prasad Mukherjee RURBAN Mission	1237.50
12	Deen Dayal Upadhyaya- Grameen Koushalya Yojana (DDU-GKY)	2544.00
	Sub-total - Centrally Sponsored Schemes	70313.20
	Total - Rural Development Department	165168.17
IX	Commissioner, Panchayat Raj Department, HOD	
	Pragathi Paddhu (State Sector Schemes)	
1	Fourteenth Finance Commission Grants to PR Bodies	7725.00
	Sub-total - Pragathi Paddhu	7725.00
	Total - Panchayat Raj Department	7725.00
X	Survey, Settlement and Land Records	
	Centrally Sponsored Schemes	
1	National Land Record Management Programme (NLRMP)	51.49
	Sub-total - Centrally Sponsored Schemes	51.49
	Total - Survey, Settlement and Land Records	51.49
XI	Energy, Secretariate Department	
	Pragathi Paddhu (State Sector Schemes)	
1	Assistance to Transmission Corporation of Telangana Ltd for Agricultural and Allied Subsidy	69061.50
2	Energy Conservation Fund	170.00
3	Solar Energy Programme	1000.00
	Sub-total - Pragathi Paddhu	70231.50
	Total - Energy, Secretariate Department	70231.50

XII	Commissioner, Industries Department, HOD	
	Pragathi Paddhu (State Sector Schemes)	
1	Incentives for Industrial Promotion	4635.00
2	Incentives to the S.C. Entrepreneurs for Industrial Promotion	1752.51
3	Extension of Pavalavaddi Scheme to all SSI and Food Processing Units	772.50
4	Power Subsidy for Industries	2317.50
5	Investments in Leather Industries Development Corporation of Telangana	58.58
6	Investments in TS LIPCO	94.50
7	Investments in TS LIPCO	163.00
	Sub-total - Pragathi Paddhu	9793.59
	Total - Industries Department	9793.59
XIII	Planning, Secretariat Department	
	Pragathi Paddhu (State Sector Schemes)	
1	Special Development Fund for Welfare and Development Activities	15450.00
2	Constituency Development Programme	7416.00
	Sub-total - Pragathi Paddhu	22866.00
	Total - Planning, Secretariat Department	22866.00
XIV	Commissioner, Civil Supplies, HOD	
	Pragathi Paddhu (State Sector Schemes)	
1	Distribution of L.P.G Connection to women in Rural Areas / Municipal Areas	154.50
2	Susidy on Rice (Human Resources Development)	78030.00
	Sub-total - Pragathi Paddhu	78184.50
	Total - Civil Supplies	78184.50
XV	Director, School Education, HOD	
	Pragathi Paddhu (State Sector Schemes)	
1	Nutritious Meals Programmes for IX to X	2060.64
	Sub-total - Pragathi Paddhu	2060.64
	Centrally Sponsored Schemes	
2	Nutritious Meals Programme (MDM- Cookin Cost)	8075.40
3	Nutritious Meals Programme	2225.92
4	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	2779.00
	Sub-total - Centrally Sponsored Schemes	13080.32
	Total - School Education	15140.96

XVI	Director, Adult Education, HOD	
	Centrally Sponsored Schemes	
1	Saakshar Bharath Programme	160.00
	Sub-total - Centrally Sponsored Schemes	160.00
	Total - Adult Education	160.00
XVII	Project Director, Sarva Siksha Abhiyan (Rajiv Vidya Mission)	
	Centrally Sponsored Schemes	
1	Sarva Shiksha Abhiyan (SSA)	18633.15
2	Civil works under SSA	2516.85
	Sub-total - Centrally Sponsored Schemes	21150.00
	Total - Sarva Siksha Abhiyan (Rajiv Vidya Mission)	21150.00
XVIII	Commissioner, Collegiate Education, HOD	
	Centrally Sponsored Schemes	
1	Rashtriya Uchcha Shiksha Abhiyan (RUSA)	1049.44
	Sub-total - Centrally Sponsored Schemes	1049.44
	Total - Collegiate Education	1049.44
XVIX	Commissioner, Technical Education, HOD	
	Pragathi Paddhu (State Sector Schemes)	
1	Aminities to SC and ST Students in Polytechniques	578.72
2	New 25 SC hostel Buildings in exisitng Polytechniques @ 1 Cr per Hostel (Where the Admissions of SC Students of more than 40%)	2882.53
	Sub-total - Pragathi Paddhu	3461.25
	Total - Technical Education	3461.25
XX	HEALTH MEDICAL & FAMILY WELFARE, SECRETARIAT DEPARTMENT	
	Pragathi Paddhu (State Sector Schemes)	
1	Assistance to NIMS for Treatment of BPL families not Covered under Arogyasri	386.25
	Sub-total - Pragathi Paddhu	386.25
	Centrally Sponsored Schemes	
1	Teritary Care in TVVP Hospitals	560.06
	Sub-total - Centrally Sponsored Schemes	560.06
	Total - Health Medical & Family Welfare, Secretariat Department	946.31
XXI	Director, Medical Education, HOD	
	Pragathi Paddhu (State Sector Schemes)	
1	Aarogya Sri Health Care Trust	19616.00
	Sub-total - Pragathi Paddhu	19616.00
	Centrally Sponsored Schemes	
2	Human Resource in Health & Medical Education	3881.83

	Sub-total - Centrally Sponsored Schemes	3881.83
	Total - Medical Education	3881.83
XXII	Director, Public Health and Family Welfare, HOD	
	Pragathi Paddhu (State Sector Schemes)	
1	Centralised Purchase of Drugs and Medicines	3451.84
2	Contingency Fund for PHC's and CHC's	378.53
3	Up Grdation of PHC's	772.50
	Sub-total - Pragathi Paddhu	4602.87
	Total - Public Health and Family Welfare	4602.87
XXIII	Commissioner, Health and Family Welfare, HOD	
	Pragathi Paddhu (State Sector Schemes)	
1	KCR Kit	7122.45
2	Operational Cost of Fixed Day Health Services (FDHS)- 104 Services	540.75
3	R.C.H. Programme - II - Rural Emergency Health Transport Scheme (108 Services)	977.21
	Sub-total - Pragathi Paddhu	8640.41
	Centrally Sponsored Schemes	
4	National Health Mission (NHM)	24311.15
	Sub-total - Centrally Sponsored Schemes	24311.15
	Total - Health and Family Welfare	32951.56
XXIV	Commissioner, AYUSH Department, HOD	
	Centrally Sponsored Schemes	
1	National Mission on AYUSH including Mission on Medicinal Plants	340.37
	Sub-total - Centrally Sponsored Schemes	340.37
	Total - AYUSH	340.37
XXV	Engineer-in-Chief, Rural Water Supply, HOD	
	Pragathi Paddhu (State Sector Schemes)	
1	Mision Bhagiradha (Watergrid)	53670.00
	Sub-total - Pragathi Paddhu	53670.00
	Centrally Sponsored Schemes	
2	National Rural Drinking Water Programme (NRDWP)- Support fund	4673.63
3	NBA (SBM-G) Swach Bharath	10774.98
	Sub-total - Centrally Sponsored Schemes	15448.61
	Total - Rural Water Supply	69118.61
XXVI	Weaker Section Housing Programme	
	Pragathi Paddhu (State Sector Schemes)	
1	Two bed Room Houses	31500.00
	Sub-total - Pragathi Paddhu	31500.00

	Centrally Sponsored Schemes	
2	Pradhan Mantri Awas Yojana (Urban)	5136.38
3	Pradhan Mantri Awas Yojana (Rural)	36225.00
	Sub-total - Centrally Sponsored Schemes	41361.38
	Total - Weaker Section Housing	72861.38
XXVII	MA & UD, Secretariat Department	
	Pragathi Paddhu (State Sector Schemes)	
1	Musi Riverfront Development	7725.00
2	Hyderabad Roads Development	7725.00
	Sub-total - Pragathi Paddhu	15450.00
	Centrally Sponsored Schemes	
3	Smart Cities	3090.00
4	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	6000.00
	Sub-total - Centrally Sponsored Schemes	9090.00
	Total - MA&UD Secretariat Department	24540.00
XXVIII	Municipal Administration, HOD	
	Pragathi Paddhu (State Sector Schemes)	
1	Assistance to Municipalities Under State Finance Commission	3090.00
2	Assistance to Municipalities Under State Finance Commission	2046.35
3	Assistance to Municipal Corporation of Khammam, Karimnagar, Nizamabad and Ramagunda	6180.00
4	Assistance to Municipalities/Corporations for Interest Free Loans (Vaddileni Runalu)	154.50
5	Assistance to Municipalities for Development works	8729.25
6	Assistance to warangal Municipal Corporation	4635.00
	Sub-total - Pragathi Paddhu	24835.10
	Total - Municipal Administration	24835.10
XXIX	Engineer-in-Chief, General & Panchayat Raj Department	
	Pragathi Paddhu (State Sector Schemes)	
1	Assistance to Panchayat Raj Institutions for Construction of Rural Roads	10815.00
	Sub-total - Pragathi Paddhu	10815.00

	Centrally Sponsored Schemes	
2	Pradhan Mantri Gram Sadak Yojana (PMGSY)	14677.50
	Sub-total - Centrally Sponsored Schemes	14677.50
	Total - Engineer-in-Chief, General & Panchayat Raj	25492.50
XXX	Commissioner, Labour Department , HOD	
	Centrally Sponsored Schemes	
1	Social Security for Unorganized Workes Scheme	899.96
	Sub-total - Centrally Sponsored Schemes	899.96
	Total - Labour	899.96
XXXI	Director, Employment & Training Department, HOD	
	Centrally Sponsored Schemes	
1	Skill Enhancement value for ITI students under SANKALP	393.49
2	Industrial Training Institutes	170.94
3	Modular Employment Skill under Skill Development	37.08
4	Skill Development Mission	778.95
5	Left Wing Extreemism	24.41
6	Upgradation of I.T.I.s and Opening new I.T.I.s	618.00
7	Model ITI (Mallepalli)	139.51
8	Employment Exchanges	96.56
	Sub-total - Centrally Sponsored Schemes	2258.94
	Total - Employment & Training	2258.94
XXXII	Director, Marketing, HOD	
	Centrally Sponsored Schemes	
1	Integrated Scheme on Agriculute Marketing	919.28
	Sub-total - Centrally Sponsored Schemes	919.28
	Total - Marketing	919.28
XXXIII	Director, Ground Water Department, HOD	
	Pragathi Paddhu (State Sector Schemes)	
1	Survey and Investgation of Ground water Resources	550.00
	Sub-total Pragathi Paddhu	550.00
	Total - Ground Water Department	550.00
XXXIX	Director, Scheduled Castes Development Department, HOD	
	Pragathi Paddhu (State Sector Schemes)	
1	Head Quarters Office	601.00
2	District Offices	500.00

3	Assistance to Nodal Agency for implementing Scheduled Caste Subplan	300.00
4	Govt.hostels	11665.98
5	Post-matric scholarships - MTF	19000.00
6	Post-matric scholarships -RTF	49000.00
7	Pre Metric Scholarships for Quality Education	11000.00
8	Professional Educational Support Scheme (Financial Assistance for Studies Abroad)	15700.00
9	Special criminal courts dealing with offences under the IPC and PCR act,1955 against SCs and STs.	151.06
10	Assistance to TS Study Circle	1200.00
11	TS SC,ST, Commission	61.48
12	Promotion of Inter-Caste marriages	1100.00
13	Acquisition of House sites for weaker sections under Indiramma Programme	1600.00
14	Social Development Infrastructure (Construction)(Ambedkar Bhavans)	13000.00
15	Rehabilitation, Economic development, Liberation and Home for Jogin Women	3.66
16	Contribution to Social Welfare Fund	109.28
17	Kalyana Lakshmi	21000.00
18	Providing Free Power to SC Households	2800.00
19	Departmental Attached College Hostels	5459.10
20	College Attached Hostels	
21	Additional Facilities to Students of Hostels in New State of Telangana	13000.00
22	Eduational Development Infrastructure (Construction of Buildings, VM Homes and RIAD)	10000.00
23	Monetary Relief And Legal Aid To the victims of Atrocities on SC's	1366.01
	Sub-total - Pragathi Paddhu	178617.57
	Centrally Sponsored Schemes	
24	Special Criminal Courts dealing with offences under the IPC and PCR act,1955 against SCs and STs.	206.00
25	Post Matric Scholarships	10044.00
26	Pre- Matric Scholaships(IX&X)	150.00
	Sub-total - Centrally Sponsored Schemes	10400.00
	Total - Scheduled Castes Development Department	189017.57
XXXV	VC&MD, T SC Co-Operative Developement Corporation Limited	
1	Pragathi Paddhu (State Sector Schemes)	
2	Economic Support Schemes	133488.96
3	Managerial Subsidy to TSSCCDC	6000.00
	Sub-total - Pragathi Paddhu	139488.96

	Centrally Sponsored Schemes	
4	Special Central Assistance to SCSP	2400.00
	Sub-total - Centrally Sponsored Schemes	2400.00
	Total - TSCCDC Ltd.	141888.96
XXXVI	Secretary, Telangana Social Welfare Residential Educational Institutions Society	
	RIDF	
1	Integrated Residential Schools	889.00
	Sub-total - RIDF	889.00
	Pragathi Paddhu (State Sector Schemes)	
2	Governement Residential Centralised Schools	65000.00
3	Construction of Residential School Complex	41854.00
	Sub-total - Pragathi Paddhu	106854.00
	Total - Telangana Social Welfare Residential Educational Institutions Society	107743.00
XXXVII	Director, Women Development and Child Welfare, HOD	
	Pragathi Paddhu (State Sector Schemes)	
1	Arogya Lakshmi	9000.00
2	Safety and Security of Women	355.35
	Sub-total - Pragathi Paddhu	9355.35
	Centrally Sponsored Schemes	
3	Integrated Child Development Services (ICDS)	4489.44
4	Nutrition Programme	9823.10
	Sub-total - Centrally Sponsored Schemes	14312.54
	Total - Women Development & Child Welfare	23667.89
XXXVIII	Director, Persons With Disabilities and Senior Citizens Welfare, HOD	
	Pragathi Paddhu (State Sector Schemes)	
1	Rehabilitation and Supply of Prosthetic Aids to Physically Handicapped	21.13
2	Investments in Telangana Vikalangula Co-Opearative Corporation	25.00
3	Scholorships (Post) MTF	3.00
4	Rehabilitation and Supply of Prosthetic Aids to Physically Handicapped	131.91
	Sub-total - Pragathi Paddhu	181.04
	Total - Persons With Disabilities and Senior Citizens Welfare	181.04

XXXIX	Registrar of High Court	
	Centrally Sponsored Schemes	
1	Development of Infrastructure facilities for Judiciary including Gram Nyayalayas	479.88
	Sub-total - Centrally Sponsored Schemes	479.88
	Total - Registrar of Highcourt	479.88
XL	Engineer-in-Chief, Buildings & CRF, HOD	
	Centrally Sponsored Schemes	
1	Roads and Bridges	5021.10
	Sub-total - Centrally Sponsored Schemes	5021.10
	Total - Engineer in Chief Buildings & CRF	5021.10
XLI	Director, General & Inspector General of Police, HOD	
	Centrally Sponsored Schemes	
1	National Scheme for Modernisation of Police & Other Forces	1562.05
	Sub-total - Centrally Sponsored Schemes	1562.05
	Total - Director General & Inspector General of Police HOD	1562.05
	Total Allocated to Departments	1248366.95
	Allocation deemed to be accounted for Non - Divisible infrastructure works	
XLII	Transport	23415.11
XLIII	Irrigation	165730.11
	Non-Divisible Works total	189145.22
	Grand Total	1437512.17