



**SCHEDULED TRIBES
SPECIAL DEVELOPMENT FUND (STSDF)**

2018-19

Volume VII/3

As presented to the Legislature

(As presented to the Legislature in March, 2018)

EATALA RAJENDER

Minister for Finance

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SPECIAL DEVELOPMENT FUND (STSDF)**

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SCHEDULED TRIBES SPECIAL DEVELOPMENT FUND

After the formation of the new State of Telangana on the 2nd June, 2014, the State Government has attached top-most priority for the development of Scheduled Tribe population in the State, which accounts for 9.08 per cent of the total population (as per 2011 census), which is significantly higher compared to the percentage of 6.99 STs in the erstwhile combined State. Schemes like Tribal Health and Nutritional Support, Providing Free Power to ST Households, Tribal Relief fund are proposed besides CM ST Entrepreneurship and innovation scheme, BT Roads to ST Habitations, Land Development programme of ST Assigned lands along with state flagship schemes like Kalyana Lakshmi for financial assistance to ST girls of marriageable age have been planned by the Tribal Welfare Department. As per the provisions while preparing the STSDF for 2018-19, necessary care has been taken to ensure earmarking of required funds. The details of which are given in this volume, department-wise.

In view of Government of India direction for shift from Plan-Non Plan to Capital-Revenue Expenditure due care is taken to restrict the allocations to the schemes with nature of development expenditure under ST Component of *pragatipaddu*. The Total Pragatipaddu for the year 2018-19 is Rs 104757.90 cr. The outlay of the ST Special Development Fund is Rs. 9693.12 Cr i.e., 9.25 % of total Pragatipaddu outlay of the State.

Department wise allocations under STSDF 2018-19

(Rs. in Lakhs)

Sl. No.	Name of the Department	CSS	Pragathi Paddu/ Schemes for Development Expenditure	Total
1	2	3	4	5
1	Tribal Welfare	28015.00	288605.58	316620.58
Total TWD		28015.00	288605.58	316620.58
2	Agriculture	7040.12	126178.58	133218.70
3	Marketing	613.51		613.51
4	Horticulture	1230.33	1908.00	3138.33
5	Animal Husbandry	463.38	593.74	1057.12
6	Fisheries		485.10	485.10
7	Forests and Wildlife	71.64		71.64
8	Rural Development	28446.02	77259.36	105705.38
9	Panchayat Raj, HoD		18160.00	18160.00
10	Survey settlements and land records	34.36		34.36
11	Commissioner Relief		2061.16	2061.16
12	TS TRANSCO		48846.14	48846.14
13	NRES DCT		1000.00	1000.00
14	Industries (HoD)		22801.67	22801.67
15	CE, R&B, EAP	2950.91		2950.91
16	EnC Panchayat Raj	6059.63	13513.58	19573.21
17	Planning Department		31598.40	31598.40
18	Civil Supplies		24556.86	24556.86
19	School Education	8582.30	1246.32	9828.62
20	SSA	9918.60		9918.60
21	Collegiate Education	700.38	100.00	800.38
22	Technical Education		100.00	100.00
23	Adult Education	113.56		113.56
24	Medical Education/ Arogyasre	2590.66	7264.00	9854.66
25	TSVVP	373.78		373.78

Sl. No.	Name of the Department	CSS	Pragathi Paddu/ Schemes for Development Expenditure	Total
1	2	3	4	5
26	Health and Family Welfare(Sect)		113.50	113.50
27	AYUSH	227.16		227.16
28	Public Health& Family Welfare		5015.09	5015.09
29	Health & Family Welfare (HoD)	13198.97	4904.59	18103.56
30	Rural Water Supply	10310.15	10896.00	21206.15
31	Weaker Section Housing	14378.63	18500.00	32878.63
32	Municipal Administration (HoD)		17398.55	17398.55
33	Municipal Administration Urban Development Secretariat Dept	6150.29	11350.00	17500.29
34	Employment and Training	832.53		832.53
35	Labour	600.62		600.62
36	Disabled welfare		27.60	27.60
37	Women Development & Child Welfare	9245.23	6516.84	15762.07
38	Law Department	282.02		282.02
39	Home Department	1042.45		1042.45
Total other Depts.		125457.23	452395.08	577852.31
Total (TWD + Other Depts)		153472.23	741000.66	894472.89
Non Divisible component				
1	Minor Irrigation and Ground Water			5184.00
2	Irrigation & Command Area Development			58720.05
3	Transport			10935.02
Total Non Divisible				74839.07
Grand total		153472.23	741000.66	969311.96

ECONOMIC SERVICES

I. Agriculture and Allied Services

Agriculture

An amount of **Rs.133218.70 lakhs** is proposed under ST Component in the budget estimates of the financial year 2018-19, for implementing various agricultural programmes of the department under Pragathi Padu and CSS. A BE of **Rs.126178.58 lakh** is proposed under Pragathi Padu and a BE of **Rs.7040.12 lakhs** under CSS.

The following schemes are implemented under STSDF.

1. Assistance to small and marginal farmers towards crop insurance scheme:

The main objective of the scheme is to provide a measure of financial support to the farmers in the event of crop failure as a result of drought, cyclone and incidence of pest & diseases etc.

Under this, Prime Minister Fasal Bheema Yojana and Weather Based Crop insurance Schemes are being implemented. The farmer has to pay 2% premium during Kharif season and 1.5% premium during Rabi season. In case of Chilli and Commercial crops 5% premium has to be paid by farmers on the sum insured. The sum insured is the scale of finance of respective crops.

An amount of **Rs.1362.00 lakhs** under Pragathi Padu is proposed during 2018-19 for implementation of the scheme.

2. Farm Mechanization:

The main objective is to reduction of drudgery associated with various farm operations and also economizes the utilization of inputs and thereby harnessing the potential of available resources.

An amount of **Rs.4540.00 lakhs** is proposed under Pragatipaddu during 2018-19 for implementation of the programme.

3. Supply of Seeds:

The budget provided under this scheme is being used for supply of certified / quality seeds to the farmers on subsidy.

An amount of **Rs. 1916.28 lakhs** is proposed under pragatipaddu during 2018-19 for implementation of the programme.

4. Investment Support to Farmers

An amount of **Rs.108960.00** is proposed during 2018-19 for the implementation of the scheme.

5. Farmer insurance scheme:

The scheme is aimed to mitigate the financial burden of the farmers in the event of unexpected vagaries. An amount of **Rs.4540.00 lakh** is allocated for the scheme in 2018-19.

6. Interest free loans to farmers(Vaddileni Runalu):

An amount of **Rs.4540.00 lakhs** is proposed under Interest free loans to farmers Vaddi Leni Runalu on crop loans for the Financial year 2018-19.

7. Strengthening of Seed Chain

An amount of **Rs. 20.30 lakhs** is proposed in 2018-19 for organizing Breeder / Foundation / certified seed production of all Crop seeds, along with Strengthening of processing units and other infrastructure Development.

8. Rhythu Vedika:

An amount of **Rs.300.00 lakhs** is proposed under Rhythu Vedika Scheme during 2018-19.

Centrally Sponsored schemes:

The Department of Agriculture & Cooperation is implementing following Centrally Sponsored Schemes (CSS).

9. National Food Security Mission (NFSM):

The main objective of the scheme is to increase production of rice, pulses, coarse cereals i.e. maize, Jowar, Bajra, Ragi Korra & Sama and commercial crops i.e. cotton & jute through area expansion & productivity enhancement in a sustainable manner, reduce the cost of cultivation, restoring soil fertility and productivity at the individual farm level, creation of employment opportunities and Enhancing farm level economy i.e. farm profits to restore confidence amongst farmers.

The funding pattern would be in the ratio 60:40 between Center and State. The components under NFSM are NFSM- Rice, NFSM - Pulses, NFSM - Coarse Cereals - Maize, NFSM - Commercial crops-Sugarcane

An amount of **Rs.886.75 lakhs** is proposed in the budget 2018-19 for implementation of this mission.

10. National Mission on Oilseed and Oil Palm (NMOOP):

The main objective of the scheme is to increase the production of vegetable oils sourced from oilseeds, oil palm and tree borne oilseeds.

The funding pattern would be in the ratio 60:40 between Center and State. The components under NMOOP are NMOOP-Oilseeds and NMOOP-Oilpalm which support the farmers by providing different inputs at subsidized rates such as purchase of breeder seed, production of foundation seed, certified seed, certified seed distribution and supply of production inputs and also by providing area expansion inputs such as supply of planting material, cultivation and maintenance cost, production input components and transfer of technology inputs components.

An amount of **Rs.206.39 lakhs** is proposed in the budget 2018-19 for implementation of this national mission.

11. National Mission on Agricultural Extension & Technology (NMAET):

The main objective of the scheme is transfer of technology and efficient input management for better production. It is important to disseminate information about new technologies, so that the farmer is able to make use of the latest agricultural developments.

This mission is implementing with 3 sub-missions namely i) Sub mission on Agriculture Extension, ii) Sub mission on Seed and Planting Material, iii) Sub mission on Agricultural Mechanization.

- i. **Sub mission on Agriculture Extension (ATMA):** This scheme is being implemented with the sharing pattern of 60:40 between the centre and state. The main objective is to revitalize the Agricultural Technology Generation, Assessment, refinement and Dissemination Systems duly developing an efficient, effective, demand driven, research integrated and financially sustainable public extension system.
- ii. **Sub mission on Seed and Planting Material:** This scheme is being implemented with the sharing pattern of 60:40 between the centre and state under different activities. The main objective is to supply of quality seed to farmers in time at their places at affordable prices besides ensuring quick multiplication of new seed varieties in a shorter time.
- iii. **Sub mission on Agricultural Mechanization:** This scheme is being implemented with the sharing pattern of 60:40 between the centre and state under different farm implements. The main objective of the scheme is to improve the farm power availability per hectare by reducing the cost of cultivation.

An amount of **Rs.753.73 lakhs** is proposed in the budget 2018-19 for implementation of this mission i.e. NMAET.

12. National Mission on Sustainable Agriculture (NMSA):

Govt. of India provides financial assistance for implementation on a mission mode through Rainfed Agriculture Development Programme, Soil Health Management and on farm water management during 2018-19 for strengthening of soil testing

facilities and provide soil test based recommendations to farmers for improving soil fertility and economic return to farmers. The scheme also aims to provide financial assistance for upgrading and setting up of STLs/ Fertilizer Testing Laboratories and various activities for promoting balanced use of fertilizers.

There are three sub schemes under this national mission.

- i. Rain fed agriculture Development (RAD)
- ii. Soil Health Management
- iii. Soil Health Card (SHC)

In total, an amount of **Rs.994.53 lakhs** is proposed in the budget 2018-19 for implementation of this mission (for all three components).

13. Rashtriya Krishi Vikas Yojana (RKVY):

Rashtriya Krishi Vikas Yojana (RKVY) an additional Central Sponsored scheme (60% grant by GoI) intended to develop Agriculture and Allied Sectors in holistic manner to achieve 4% annual growth. The RKVY funds would be provided to the States as 60:40 grant by the Central and State Government.

To implement RKVY projects an outlay of **Rs. 2448.87 lakhs** is proposed during 2018-19.

14. Pradhan Manthri Krishi Sinchai Yojana (PMKSY):

The main objective of the PMKSY is to achieve convergence of investments in irrigation at field level and enhance the physical access of water on the farm and expand cultivable area under assured irrigation. PMKSY will focus on end-to end solution in

irrigation supply chain, viz. water sources, distribution network, efficient farm level applications, extension services on new technologies & information etc,. Broadly, PMKSY will focus on the following:

Creation of new water sources, repair, restoration and renovation of defunct water sources, construction of water harvesting structures, groundwater development, enhancing potentials of traditional water bodies at village level, Developing/ augmenting distribution network, promotion of scientific moisture conservation and run off control measures to improve ground water recharge, promoting efficient water conveyance and field application systems within the farm viz, underground piping system, Drip & Sprinklers, pivots, rain-guns and other application devices etc., efficient water and crop management practices to achieve more crop per drop of water.

This component will mainly focus on watershed works by 'WNW of Rural Development. An amount of **Rs.1749.85 lakhs** is proposed to implement the scheme during 2018-19.

Marketing

1. Integrated Scheme on Agricultural Marketing:

An amount of **Rs.613.51 lakhs** is allocated under CSS for implementation of Integrated Scheme on Agricultural Marketing.

Horticulture

An amount of **Rs.3138.33 lakhs** is proposed in the budget estimates of the financial year 2018-19, for implementing various agricultural programmes of the department under Centrally Sponsored Schemes and Pragathi Padu for STs.

Schemes under Pragathi Padu

1. Micro Irrigation

To provide mandatory matching state share as per the subsidy pattern followed in the state under per drop more crop scheme, the budget of **Rs.1000.00 lakhs** is allocated during 2018-19 towards state share. Objective of Micro Irrigation Project is enhancing the crop productivity by improving the water use efficiency, Fertilizer, Labour efficiency etc., through Micro Irrigation Systems.

2. Construction of Poly Houses:

After formation of Telangana, the government has taken a major initiative and sanctioned a new scheme on establishment of Poly houses in Telangana under state plan with 75 % subsidy with the Objectives of Enhancing productivity per unit area, Promotion of high value Horticulture crops under Poly houses, Year round production of flower & Vegetable crops and Sustainable income to farmers. Objective is to increase production and productivity of Vegetables round the year especially during summer season. There is an increase in production for about 4-5 times when compared to open cultivation thereby enable the farmer to get high income.

From 2016-17, the Government is considered to provide 95% subsidy to ST farmers for the above components which is the first of its kind in the country and it is proposed to continue the same in 2018-19. An amount of **Rs.908.00 lakhs** is allocated for the scheme.

Centrally Sponsored Schemes - 60:40

3. Per Drop More Crop:

Special project on Micro Irrigation was under implementation in Telangana as a centrally sponsored scheme. The scheme is now implemented under PMSKY – Per drop More crop with 60:40 ratio. So far a total area of 5.50 lakh ha was brought under Micro Irrigation in Telangana by covering 5.56 lakh farmers. The balance available potential area is 11.62 lakh ha. The objectives of the scheme are Productivity enhancement & quality improvement, Improving water & fertilizer use efficiency, Improving energy & labour efficiency and to Produce more with less water.

After formation of Telangana, recognizing the importance of micro irrigation, the subsidy is extended from 1.0 ha to 5.0 ha to all categories of farmers to the earlier limitation of Rs. 1.0 lakh subsidy per family with coverage of 1.0 ha, by meeting the additional subsidy from state budget.

All category farmers in revenue village irrespective of their economic status are eligible for drip irrigation / micro irrigation system upto 5 ha or land holding possessed by the farmers in the Title Deed, whichever is less. The maximum subsidy allowed is Rs.6.25 lakh. All ST Farmer are eligible for 100% subsidy. Portable sprinklers for all category farmers are eligible for 75% subsidy limited to 1ha unit only (i.e., 25 pipes of 6m length each, 5 Risers

with Nozzles and other accessories).The farmer once availed subsidy under MIP is eligible for fresh sanctions after a period of 5 years instead of 10 years previously. Mini sprinklers are encouraged in large scale for Onion crop to become self sufficient in onion production. An amount of **Rs.669.93 lakhs** is allocated for the scheme in 2018-19.

4. Mission for Integrated Development of Horticulture (MIDH)- Krishi Unnati Yojana

The State Horticulture Mission launched under National Horticulture Mission is now subsumed under Mission for Integrated Development of Horticulture (MIDH) during XII plan period.

The Scheme is being operated with the financial assistance of GOI 60% & State 40%.

The main objectives of the scheme are to Promote holistic growth of horticulture sector, including bamboo and coconut through area based regionally differentiated strategies, which includes research, technology promotion, extension, postharvest management, processing and marketing, in consonance with comparative advantage of each State/region and its diverse agro-climatic features; Encourage aggregation of farmers into farmer groups like FIGs/FPOs and FPCs to bring economy of scale and scope; Enhance horticulture production, augment farmers, income and strengthen nutritional security; Improve productivity by way of quality germ plasm, planting material and water use efficiency through Micro Irrigation. Support skill development and create employment generation opportunities for rural youth in horticulture and post harvest management, especially in the cold chain sector.

Major activities are Establishment of New Gardens, Rejuvenation of senile gardens, Protected Cultivation, Centre of Excellence, Organic farming, Farm mechanization, Post Harvest Management and HRD, etc with different patterns of subsidy.

The assistance depends on component & varies from 35 to 50%. An amount of **Rs.560.40 lakhs** is allocated for the scheme.

Animal Husbandry

The Budget Estimates for the year 2018-19 is **Rs.1057.12 lakhs**. The BE allocated for schemes under Pragathi Padu of State is **Rs.593.74 lakhs** and under CSS is **Rs.463.38 lakhs**. The following schemes are proposed to be taken up during the year.

Schemes under Pragathi Padu

1. Incentives for Milk Production:

The Government have issued orders to provide Rs.4.00 as incentive per liter of milk procured by the AP/TS DDCF and the scheme is implemented from 01.11.2014.

The milk procurement has increased from 1.27 lakh liters per day to 5.10 lakh liters per day registering growth rate of 300.27% from the date of announcement of Rs.4.00 incentive. Due to good response to the programme, the Government have allocated **Rs.90.80 lakhs** for the year 2018-19 under Pragathi Padu to benefit the rural farmers and also to reduce the cost of milk production and also to encourage more number of farmers to come forward to take up this activity.

2. Fodder and Feed Development

An amount of **Rs.90.80 Lakhs** is allocated for the implementation of fodder and feed development scheme for the benefit of livestock owned by STs in 2018-19.

3. Incentives for Livestock and Poultry Production

An amount of **Rs.321.34 Lakhs** is allocated for the implementation of incentives for livestock and Poultry production scheme for STs in 2018-19.

4. Livestock Health and Veterinary Services

An amount of **Rs.90.80 Lakhs** is allocated for the implementation of scheme of Livestock and veterinary health services for ST Farmers in 2018-19.

Centrally Sponsored Schemes

5. Veterinary services and Animal Health (Rashtriya Pashudhan Vikas Yojana):

Under the Scheme veterinary services and Animal Health there are two major programmes are continuing with different funding pattern. Under the programme, the Animal Husbandry Department will take up production of vaccines, mass vaccination programmes to protect the Livestock of Telangana state.

1. Veterinary Services and Animal Health

2. National Livestock Management Programme:

The Government have allocated **Rs.463.38 lakhs** for implementation of Centrally Sponsored Scheme in 2018-19.

Fisheries

The Budget Estimates for the year 2018-19 is **Rs.485.10 lakhs** for implementation of schemes under ST Component of Pragathipaddu of State. The following schemes are proposed to be taken up during the year.

Schemes under Pragathipaddu

1. Fish Seed Farms:

The objective of the scheme is to increase the area under Fish Culture, improve the seed quality for better yield and good returns for enhancing the livelihood of STs who are involved in Fishing Activity.

Government have allocated **Rs.115.82 lakhs** for the year 2018-19 under Pragathipaddu to benefit the ST Fishermen.

2. Development of Fisheries:

The objective of the scheme is to supply various inputs and thereby contribute in the Development of Fisheries as a marketable and viable alternative livelihood of STs.

Government have allocated **Rs.369.28 lakhs** for the year 2018-19 under Pragathipaddu to benefit the STs engaged in Fishing activity.

Forestry and Wildlife

The Budget Estimates for the year 2018-19 is **Rs.71.64 lakhs** for implementation of National Afforestation programme under CSS.

Afforestation programme continues to be the flagship scheme of NAEB, in so much as it provides support, both in physical and capacity building terms, to the Forest Development Agencies (FDAs) which in turn are the main organs to move forward institutionalization of Joint Forest Management. The FDA has been conceived and established as a federation of Joint Forest Management Committees (JFMCs) at the Forest Division level to undertake holistic development in the forestry sector with people's participation. This is a paradigm shift from the earlier afforestation programmes wherein funds were routed through the State Governments. This decentralized two-tier institutional structure (FDA and JFMC) allows greater participation of the community, both in planning and implementation, to improve forests and livelihoods of the people living in and around forest areas. The village is reckoned as a unit of planning and implementation and all activities under the programme are conceptualized at the village level. The two-tier approach, apart from building capacities at the grassroots level, significantly empowers the local people to participate in the decision making process. Under Entry Point Activities, community assets are created with a 'care and share' concept.

II. Rural Development

The Budget Estimates for the year 2018-19 is **Rs.105705.38 lakhs**. The BE allocated for schemes under Pragathi Padu is **Rs.77259.36 lakhs** and under CSS is **Rs.28846.02 lakhs**. The following schemes are proposed to be taken up during the year.

Schemes under Pragathi Padu

1. Interest free loans to DWCRA Women (Vaddilani Runalu):

The aim of the programme is to enable the rural poor households in accessing adequate formal credit at their doorsteps through their membership in SHGs. The credit worthiness of these groups, which are otherwise unbanked and having no collaterals, have been built on their group discipline, repayment culture and accumulated corpus funds and this resulted in SHG Bank linkage programme, under which, SHGs are being provided with credit by service area banks as per Micro Credit Plans of SHGs. With a view to reduce the interest burden on the loans taken by SHGs from banks/ Stree Nidhi Credit Co-operative Society, for taking up farm and non-farm livelihood and other micro enterprise activities and thus improving the sustainability of these activities, to encourage the repayment among the SHG members and to improve the profitability of SHGs, Vaddilani Runalu (Full Interest Subvention) is being implemented. An amount of **Rs.7080.00 lakhs** is allocated for this scheme in 2018-19.

2. Aasara pensions to disabled persons:

An amount of **Rs.13999.92 lakhs** is allocated for pensions to ST disabled persons under this scheme in 2018-19.

3. Aasara pensions to old aged persons and widows:

An amount of **Rs.48999.96** lakhs is allocated for pensions to ST senior citizens and widows under this scheme in 2018-19.

4. Financial Assistance to Single Women:

An amount of **Rs.7125.00** lakhs is allocated for Financial assistance to ST Single women under this scheme in 2018-19.

5. Insurance/Pension Scheme to DWCRA Women:

An amount of **Rs.54.48** lakhs is allocated towards Insurance/Pension Scheme to DWCRA Women in 2018-19.

Centrally Sponsored Schemes

6. Mahatma Gandhi National Rural Employment Guarantee Act

The Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) was notified on September, 2005. The Act provides a legal Guarantee of 100 days of wage employment in a financial year to every rural household whose adult members volunteer to do unskilled manual work at the minimum wage rate notified for agricultural labour prescribed in the State or else an unemployment allowance. An amount of **Rs.21649.56 lakhs** is allocated for the implementation of Scheme in 2018-19.

Objectives of the Act:

- i. Providing not less than one hundred days of unskilled manual work as a guaranteed employment in a financial year to every household in rural areas as per demand, resulting in creation of productive assets of prescribed quality and durability;
- ii. Strengthening the livelihood resource base of the poor;
- iii. Proactively ensuring social inclusion and
- iv. Strengthening Panchayat Raj Institutions.

7. National Rural livelihood Mission: National Rural Livelihoods Mission (NRLM) was launched by the Ministry of Rural Development (MoRD), Government of India in June 2011. The Mission aims at creating efficient and effective institutional platforms of the rural poor enabling them to increase household income through sustainable livelihood enhancements and improved access to financial services. NRLM has set out with an agenda to cover BPL households in the villages through self-managed Self Help Groups (SHGs) and federated institutions and support them for livelihoods collectives. In addition, the poor would be facilitated to achieve increased access to their rights, entitlements and public services, diversified risk and better social indicators of empowerment. NRLM believes in harnessing the innate capabilities of the poor and complements them with capacities (information, knowledge, skills, tools, finance and collectivization) to participate in the growing economy of the country. An amount of **Rs.1575.00 lakhs** is allocated for the scheme in 2018-19.

8. National Social assistance programme: The Government of India introduced National Social Assistance Programme (NSAP) w.e.f. 15-08-1995 with a view to support minimum needs of the poor destitute having little or no regular means of subsistence from their own source of income or through financial support from their family members. An amount of **Rs.1947.46 lakhs** is allocated for the scheme in 2018-19.

9. Pradhan mantra Krishi Sanchayi Yojana: The major objective of PMKSY is to achieve convergence of investments in irrigation at the field level, expand cultivable area under assured irrigation, improve on-farm water use efficiency to reduce wastage of water, enhance the adoption of precision-irrigation and other water saving technologies (**More crop per drop**), enhance recharge of aquifers and introduce sustainable water conservation practices by exploring the feasibility of reusing treated municipal waste water for peri-urban agriculture and attract greater private investment in precision irrigation system.

PMKSY has been conceived amalgamating ongoing schemes viz. Accelerated Irrigation Benefit Programme (AIBP) of the Ministry of Water Resources, River Development & Ganga Rejuvenation (MoWR, RD&GR), Integrated Watershed Management Programme (IWMP) of Department of Land Resources (DoLR) and the On Farm Water Management (OFWM) of Department of Agriculture and Cooperation (DAC). The scheme will be implemented by Ministries of Agriculture, Water Resources and Rural Development. Ministry of Rural Development is to mainly undertake rain water conservation, construction of farm pond, water harvesting structures, small check dams and contour bunding etc. MoWR, RD &GR, is to undertake various measures for creation of assured irrigation source,

construction of diversion canals, field channels, water diversion/lift irrigation, including development of water distribution systems. Ministry of Agriculture will promote efficient water conveyance and precision water application devices like drips, sprinklers, pivots, rain-guns in the farm "(Jal Sinchan)", construction of micro-irrigation structures to supplement source creation activities, extension activities for promotion of scientific moisture conservation and agronomic measures. An amount of **Rs.900.00 lakhs** is allocated for the scheme in 2018-19.

10. Shyamaprasad Mukherjee RURBAN Mission: Large parts of rural areas in the country are not stand-alone settlements but part of a cluster of settlements, which are relatively proximate to each other. These clusters typically illustrate potential for growth, have economic drivers and derive locational and competitive advantages. Hence, making a case for concerted policy directives for such clusters. These clusters once developed can then be classified as 'Rurban'. Hence taking cognizance of this, the Government of India, has proposed the Shyama Prasad Mukherji Rurban Mission (SPMRM), aimed at developing such rural areas by provisioning of economic, social and physical infrastructure facilities.

Taking also into view, the advantages of clusters, both from an economic view point as well as to optimize benefits of infrastructure provision, the Mission aims at development of 300 Rurban clusters, in the next five years. These clusters would be strengthened with the required amenities, for which it is proposed that resources be mobilized through convergence of various schemes of the Government, over and above which a Critical Gap Funding (CGF) would be provided under this Mission, for focused development of these clusters.

The National Rurban Mission (NRuM) follows the vision of "Development of a cluster of villages that preserve and nurture the essence of rural community life with focus on equity and inclusiveness without compromising with the facilities perceived to be essentially urban in nature, thus creating a cluster of "Rurban Villages". An amount of **Rs.1385.90 lakhs** is allocated for the scheme in 2018-19.

11. Deen Dyal Upadhyay Grameen Koushalya Yojana: The Ministry of Rural Development (MoRD) announced the Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY) Antyodaya Diwas, on 25th September 2014. DDU-GKY is a part of the National Rural Livelihood Mission (NRLM), tasked with the dual objectives of adding diversity to the incomes of rural poor families and cater to the career aspirations of rural youth.

DDU-GKY is uniquely focused on rural youth between the ages of 15 and 35 years from poor families. As a part of the Skill India campaign, it plays an instrumental role in supporting the social and economic programs of the government like the Make In India, Digital India, Smart Cities and Start-Up India, Stand-Up India campaigns. An amount of **Rs.988.10 lakhs** is allocated for the scheme in 2018-19.

Panchayat Raj (HoD)

The Budget Estimates for the year 2018-19 is **Rs.18160.00 lakhs** under Pragathi Padu for the implementation of scheme of Fourteenth Finance Commission Grants for PR Bodies and SFC Grants to Panchayat Raj Bodies.

1. Finance Commission Grants to PR Bodies: Based on the recommendation of SFC, Government is devolving funds to PRIs. Under State Finance Commission grant, a minimum of 25% but not exceeding 50% of the grants is to be earmarked for maintenance of existing assets and remaining amount is to be utilized on capital works. Government issued the following guidelines for utilization of above SFC grants on the own priority of PRIs from among the categories of works mentioned below.

A. Gram Panchayats

Capital Works: Construction of Gram Panchayat buildings, internal roads, drinking water schemes, drains and sanitary latrines.

Maintenance works: Repairs and Electricity charges of PWS schemes, street lighting charges, cleaning of drains and sanitation.

B. Mandal Parishads

Capital Works: Construction of Mandal Parishad buildings, provision of drinking water and latrine facilities in Mandal Parishad schools, replacement of more than 100 year old primary school buildings.

Maintenance works: Maintenance of Mandal Parishad buildings, Mandal Parishad School building, PHC buildings, Cyclone shelters and sub-centre buildings.

C. Zilla Parishads

Capital Works: Provision of drinking water and sanitary latrines in the Zilla Parishad schools

Maintenance works: Rural road maintenance, maintenance of Zilla Parishad buildings and Zilla Parishad School buildings.

The allocation for the year 2018-19 is **Rs.4540.00 lakhs**. The allocation to (3) PRIs is as follows:

- Zilla Praja Parishad - 20 %
- Mandal Praja Parishad - 12.5 %
- Gram Panchayat - 67.5 %

2. SFC Grants to Gram Panchayats: An amount of **Rs.13620.00 lakhs** is allocated under pragatipaddu for 2018-19.

Survey Settlement & Land Records

An amount of **Rs.34.36 lakhs** is allocated towards implementation of National land Record Management Program (NLRMP) under Centrally Sponsored scheme 2018-19.

The main objective of the NLRMP is to develop a modern, comprehensive and transparent land records management system in the country with the aim to implement the conclusive land-titling system with title guarantee.

Commissioner of Relief

An Amount of **Rs.2061.16 lakhs** is allocated towards drought relief on account of Natural calamities for supply of Seeds, Fertilisers and Agricultural implements.

III. Energy

Allocations are made for TRANSCO and NRES DCT for execution of schemes for the benefit of STs under ST Component of pragatipaddu of State in 2018-19. The scheme wise allocations made are as follows.

TRANSCO

1. Assistance to TRANSCO for Agricultural and allied subsidy: An amount of **Rs.48846.14 lakhs** are allocated towards the assistance to transmission corporation of Telangana Ltd for Agricultural and allied subsidy in 2018-19.

REDCO

1. Solar Energy Programme : **Rs.1000.00 lakhs** are allocated towards the scheme of Solar Energy programme in order to harness the solar energy for the benefit of STs in tribal areas of the state in 2018-19.

IV. INDUSTRY AND MINERALS

Industries

The Budget Estimates for the year 2018-19 is **Rs.22801.67 lakhs**. The following schemes are proposed to be taken up during the year under pragathi padu of ST Component.

1. Incentives for Industrial promotion: This is an Ongoing Scheme. Various types of incentives are extended to ST entrepreneurs for industrial promotion. In addition to Investment Subsidy, incentives like reimbursement of sales tax, stamp duty, land cost (TSIIC) and land conversion charges under new Industrial Policy T-PRIDE Incentive Scheme. These incentives will reduce the initial project cost and help the entrepreneurs for carrying out the industrial activity in the competitive market. Additional Investment Subsidy for Women Enterprises is enhanced from 5% (5 Lakhs) to 10% (Ten Lakhs) under T-PRIDE scheme. An amount of **Rs.19350.00 lakh** is allocated towards the scheme in 2018-19.

2. Power Cost reimbursement to ST Entrepreneurs: The new and expansion units promoted by ST entrepreneurs are supported by providing power subsidy for a period of 5 years. Power cost reimbursement is increased from Rs.0.75 to Rs.1.00 per unit under T-PRIDE Scheme. This will help the units established by ST entrepreneurs will become cost competitive and make them self-sustainable. An amount of **Rs.3451.67 lakh** is allocated towards the scheme in 2018-19.

V. TRANSPORT

Roads and Buildings

Engineer in Chief-Buildings

An amount of **Rs.2950.91 lakhs** is allocated under CSS of ST Component in 2018-19 towards taking up Roads and bridge works in Tribal areas.

MNP Roads (ENC, Panchayat Raj)

Schemes under Pragatipaddu

Assistance to PRIs for Construction of Rural Roads (CRR):

This scheme includes construction of new formations and upgradation of existing roads to all weather condition and BT standards as per the traffic intensity including Cross Drainage works /culverts as per the necessity. An allocation of **Rs.13513.58 lakh** is made in 2018-19 for the implementation of the scheme.

Centrally Sponsored schemes

Pradhan Mantri Gram Sadak Yojana (PMGSY):

An amount of **Rs.6059.63 lakhs** is allocated for ENC, PR under CSS 2018-19 towards implementation of scheme Pradhan Mantri Gram Sadak Yojana (PMGSY).PMGSY is implemented with 60% GoI Share and 40% State share. Scheme is mainly for up gradation of those through routes and Major Rural Links which cater the huge traffic to Growth centres etc which provide linkage to high category of roads and facilities.

VI. GENERAL ECONOMIC SERVICES

Planning Department

Schemes under Pragathi Padu

1. Special Development Fund for Welfare and Developmental

Activities: An amount of **Rs.27240.00 lakhs** is allocated for Special Development fund for welfare and development activities under ST Component of Pragathi Padu for implementation of projects/schemes/ works in the development and welfare sectors considered critical by the Hon'ble Chief Minister.

2. Constituency Development Programme: An amount of **Rs.4358.40 lakhs** is allocated for Constituency Development Fund for implementation of projects/schemes/ works in the development and welfare sectors considered critical by the Hon'ble Public Representatives.

Civil Supplies

The Budget Estimates for the year 2018-19 is **Rs.24556.86** for implementation of schemes for STs by Civil Supplies Department.

1. Distribution of LPG connections under “Deepam Scheme”

to BPL Women are being released to reduce dependence on forest for fire wood, improve their health, remove drudgery due to conventional cooking and improve the general environment of the State by paying refundable Security Deposit for Cylinder and Regulator to PSU Oil Marketing Companies i.e., Hindustan Petroleum Corporation Limited, Bharat Petroleum Corporation Limited and Indian Oil Corporation Limited, on behalf of the beneficiaries. Eligible women for distribution of Deepam connections will be selected as per the earmarked percentage basing on the percentage district wise ST population. An amount of **Rs.40.86 lakhs** is allocated for the scheme.

2. Scheme for Rice Subsidy (Human Resource Development):

An amount of **Rs.24516.00 lakhs** is allocated for the scheme.

SOCIAL SERVICES

I. General Education

School Education

The Budget Estimates for the year 2018-19 is **Rs.9828.62 lakhs**. The BE allocated for schemes under Pragathi Padu is **Rs.1246.32 lakhs** and under CSS is **Rs.8582.30 lakhs**. The following schemes are proposed to be taken up during the year.

Schemes under Pragathi Padu

1. Nutritious meals programmes for IX and X classes:

An amount of **Rs.1246.32 lakhs** are allocated for the scheme for the benefit of ST students from this scheme in 2018-19.

Centrally Sponsored schemes

2. Nutritious meals programme: The scheme is aimed to improve the Nutritional Status of children, to motivate the children to attend the school regularly and to provide Nutritional Support. An amount of **Rs.4498.64 lakhs** is allocated towards implementation of the scheme in 2018-19 including the Cooking Cost.

3. Rastriya Madhyamika Siksha Abhiyan (RMSA): The Main objective of the RMSA is to provide access to Secondary Education for the age group of 14 to 18 years. The primary goals of the scheme are establishing Secondary Schools within a radius of 5 kms, Higher Secondary Schools within radius of 7-10 kms and Achieving 100% access by 2017-18 and achieving 100% retention by 2020. The activities like Construction of additional class rooms, Laboratory, Equipment for laboratory, Supply of Furniture, Separate

Toilet Blocks for Boys and Girls, Annual Grants for Schools, Minor repair grants, major repair grants, Laboratory maintenance grants and Library, News paper grants, martial arts to all girls studying in Girls High schools will be taken up under the scheme. An amount of **Rs.4083.66 lakhs** is allocated for the scheme in 2018-19.

Sarva Shiksha Abhiyan:

Sarva Shiksha Abhiyan is a centrally sponsored scheme to attain Universal Elementary Education. SSA has been identified as main vehicle to implement the provisions of the RTE Act. The main objectives of Sarva Shiksha Abhiyan are Enrolment of all children in the age group of 6-14 years in regular schools. Retaining the enrolled children till the completion of 8 years of elementary education, Bridging gender and social category gaps at elementary education level and Focusing on elementary education of satisfactory quality with emphasis on education for life. An amount of **Rs.9918.60 lakhs** is allocated under CSS during the year 2018-19 for the following components.

1. Sarva Siksha Abhiyan: An amount of **Rs.6943.02 lakhs** is allocated for quality measures in respect of ST Children Education under Sarva Siksha Abhiyan Programme in 2018-19. It includes the following components.

- Remedial teaching and necessary support is provided to ST children who did not achieve the appropriate class specific academic standards
- Implementation of Pade Bharat Bade Bharat programmes by the way of providing Maths Kits, children literature, reading corners for classes I & II.

- One reading period per day is allotted to improve reading habits among the children.
- To strengthen co-curricular activities and to provide other support to children, a flagship programme “Vidyanjali” is initiated by MHRD by taking help of a volunteer.
- CAL programme is implemented to make the ST children able to use computer technology and ICT.
- To give exposure to ST children they are taken out to premier institutions, historical places, scientific places under innovation head i.e., twinning of schools, RAA etc.,
- In-service training to the teachers for better improvement of teachers working in ST Populated Areas.
- Providing English Dictionaries for all ST students at 6th Class and 8th Class.
- Providing Tribal concerned Language dictionaries @ 2 per school in the Tribal populated areas.

2. Civil works under SSA: An amount of **Rs.2975.58 lakhs** is allocated in 2018-19 towards strengthening school infrastructure as civil works component under Sarva Siksha Abhiyan Programme under CSS.

Higher Education

Technical Education

The Budget Estimates for the year 2018-19 is **Rs.100.00 lakhs** under State Pragatipaddu for the implementation of scheme amenities to ST Students.

Collegiate Education

The Budget Estimates for the year 2018-19 is **Rs.800.38 lakhs** under CSS and State Pragati Padu for the implementation of scheme of RUSA and amenities to ST Students.

State Pragati Padu

Amenities to ST Students

An allocation of **Rs.100.00 lakhs** are made in 2018-19 under Pragati Padu towards amenities to ST students in Degree colleges.

Centrally Sponsored Schemes

Rashtriya Uchchatar Shiksha Abhiyan (RUSA): Rashtriya Uchchatar Shiksha Abhiyan (RUSA) is a Centrally sponsored Scheme (CSS) which is jointly funded by the Government of India and the State Government in the ratio of 60 :40. An allocation of **Rs.700.38 lakhs** are made in 2018-19 under CSS Scheme of RUSA.

RUSA is a norm based funding programme launched to improve in key areas of Access, Equity and Quality of Higher Education. State Public Universities and Colleges are eligible for funding under RUSA subject to fulfillment of norms. Funding under RUSA shall be provided under different components like Creation of Universities by way of up gradation of existing Autonomous Colleges or by conversion of colleges in a cluster, Infrastructure grants to Universities, New Model Colleges and Up gradation of existing Degree Colleges to Model Degree Colleges, New Colleges (Professional) and Infrastructure grants to Colleges including Research, Innovation and Quality Improvement.

Further certain Equity Initiatives by Faculty Recruitment Support, Faculty Improvement, Vocationalization of Higher Education, Leadership Development of Educational Administrators, Institutional Restructuring and Reforms, Capacity Building and Preparation, Data Collection & Planning, Promoting Management Information System (MIS) and Management Monitoring Evaluation and Research (MMER) are also the part of RUSA Scheme. The funds will be allocated in proportion to ST students studying in these colleges.

Adult Education

An allocation of **Rs.113.56 lakhs** is made for the scheme under CSS scheme of Sakshar Bharat programme.

Saakshar Bharat Programme is being implemented in 30 districts of Telangana. The district excluded is Hyderabad, as this district having more than 50% of female literacy. The Government of India has sanctioned 8690 AECs to the State. Centre and State to bear the cost of the programme in 60:40 ratio. The programme is implemented through Panchayat Raj institutions.

At District level, the Zilla Lok Siksha Samithi, at Mandal Level, Mandal Lok Siksha Samithi and at Panchayat Level, Gram Panchayat Lok Siksha Samithi are the implementing agencies. These bodies headed by the Chairpersons of the respective local bodies.

Under this programmes Adult Education Centers (AECs) have been set up at Gram Panchayat (GP) level to provide institutional, managerial and resource support to literacy and lifelong education at grass root level. The AECs are being manned by two paid Coordinators (Preraks) engaged on contractual basis by paying

Rs.2,000/- per month. At Mandal Level, One Mandal Coordinator is appointed on contractual basis with an honorarium of Rs.6000/- per month. AECs, coordinate all the programmes-Basic Literacy, Continuing Education, Vocational Skills & Equivalency Programmes. Basic Literacy Programme is implemented with the help of Volunteer Teachers, who work on Voluntarily Basis.

A household survey was conducted as per the instructions of Government of India during 2010-11 to identify non-literates in 15 and above age population. About 82.09 lakh non-literates have been identified during the survey in 30 Saakshar Bharat districts of Telangana. This excludes Urban/Municipal Areas. So far five phases of basic literacy programme have been implemented and 34.64 lakh non-literates were made literate. During 2016-17 5.54 lakh non-literates were successfully made literate based on the test conducted by National Institute of Open School, New Delhi. It is estimated that there would be 61.28 lakh non-literates in the age-group of 15-50.

Objectives of Adult Literacy Programme

- Achieving 80% of Literacy rate by the end of 31.03.2019 from the current 66.54 (2011).
- Removing gender gaps in literacy.
- Removing rural-urban difference in literacy
- Achieving equity across social groups in literacy
- Not only formal literacy skills (reading, writing and simple numeracy), it must be functional literacy
- Providing Continuing Education facilities

In 2018-19 an amount of **Rs.113.56 lakhs** is allocated under CSS under ST Component.

II. Medical and Public Health

Medical Education

Two Schemes one each under Pragatipaddu and CSS are being implemented by Medical Education in 2018-19 with **Rs.9854.66 lakhs**. The Scheme wise details are as follows.

1. Arogyasree Health care trust:

Aarogyasri is the flagship scheme of all health initiatives of the State Government with a mission to provide quality healthcare to the Poor. The aim of the Government is to achieve "Health for All" by covering all the poorest of the poor families living below poverty line in the State.

An amount of **Rs.7264.00 lakhs** is allocated for implementation of Aarogyasree Health Insurance Scheme for STs under Pragatipaddu in 2018-19. The aim of the scheme is to improve access of BPL families to quality medical care for treatment of identified diseases involving hospitalization, surgeries and therapies through identified network of health care providers. It also aims to bring advanced surgical treatment within the reach of the poor people and help many invalid young and elderly patients to resume their livelihood. It is also targeted to improve health and medical care facilities in the underserved areas.

The scheme is designed in such a way that the benefit in the primary care is addressed through free screening and outpatient consultation both in the health camps and in the network hospitals

as part of scheme implementation. The IEC activity during the health camps, screening, counselling and treatment of common ailments in the health camps and out-patient services in network hospitals are supplementing the government health care system in preventive and primary care.

2. Human resource in Health and Medical Education:

Under CSS an amount of **Rs.2590.66 lakhs** is allocated towards implementation of the scheme of Human resource in Health and Medical education.

Telangana Vaidya Vidana Parishad

Tertiary care programme:

The Budget Estimates for the year 2018-19 is **Rs.373.78 lakhs** under CSS scheme of Tertiary care programme being implemented by TSVVP.

Health and Family Welfare Secretariat Department

Assistance to NIMS for treatment of BPL Families not covered under Arogyasree:

The Budget Estimates for the year 2018-19 is **Rs.113.50 lakhs** under Pragatipaddu of ST Component of State for assistance to NIMS for treatment of BPL Families not covered under Arogyasree.

Commissioner Health and Family Welfare

The Budget Estimates for the year 2018-19 is **Rs.18103.56 lakhs**. The BE allocated for schemes under pragatipaddu is **Rs.4904.59 lakhs** and under CSS is **Rs.13198.97 lakhs**. The following schemes are proposed to be taken up during the year.

Schemes under Pragatipaddu:

1. Ammavodi/KCR Kit: The 'Amma vodi' scheme, conceptualized on the lines of Janani Sishu Suraksha Karyakram (JSSK) of National Health Mission (NHM) entails providing free transport facilities in an ambulance to diagnostic services for regular check-ups and tests. The vehicle will then drop the pregnant women back to their homes after the two-day stay in the hospital. In addition to the free transport facilities, the Amma VODI scheme also will provide cashless delivery, free C-section facilities, drugs and consumables, diagnostic services, free diet during their stay at the health centre and also provide blood. An allocation of **Rs.4185.88 lakhs** is made for the scheme in 2018-19.

2. Fixed Day Health Services: The scheme is intended at promoting community based outreach services by means of fixed day in ST habitations. An amount of **Rs.158.90 lakhs** is allocated for this scheme. Established Fixed Day Health Services was operated from 02.10.2008 under Public Private Partnership with M/s.HMRI (Health Management Research Institute).

Each Mobile Health Unit contains one pharmacist, one Lab Technician and one driver for conducting clinics, Medical officer, sub centre ANM and local ASHA and Anganwadi workers will participate in the said clinic. The Fixed Day Health Service scheme offers health services to each village on a 'fixed' day of each month. It visits two service points on a fixed day of every month according to a pre-determined calendar and on pre-decided & approved routes. For 28 days in every month, the vehicle travels and halts at 2 pre-identified service points each day to serve roughly 3000 population. Mobile Health Units (MHUs) aims to provide primary screening for pregnant women to identify risky pregnancies, screening of children with insufficient growth / diseases through auto analyzer and suitable medical investigation. The Services Provided at Clinic are MCH services(includes ANC,PNC and immunization), Communicable and Non Communicable diseases – treatment and monitoring, Screening and Follow-up of various diseases like diabetes, hypertension, epilepsy and Water quality analysis.

3. RCH Programme-II (Rural Emergency Health Transport System): The scheme is aimed at providing emergency ambulatory services to pregnant women and towards safe delivery of mothers. An amount of **Rs.559.81 lakhs** are allocated for this scheme.

108 Emergency Response Services is started under Public Private Partnership with EMRI on 22.09.2006.

The basic function of the scheme is to reduce the Infant Mortality Rate (**IMR**) and Maternal Mortality Rate (**MMR**) in the state of Telangana along with transporting the pregnant women to the hospitals.

Centrally Sponsored schemes

4. National Health Mission:

A scheme of National Health Mission (NHM) is being implemented under CSS. An amount of **Rs.13198.97 lakhs** is allocated for the scheme. The following are its sub components:

Sl. No	Name of the Scheme	Description of the scheme
1	JSY	JSY integrates the cash assistance with antenatal care during the pregnancy period, institutional care during delivery and immediate post-partum period in a health centre under the trained health personnel. Aims to reduce MMR and IMR and increase institutional deliveries in BPL Families. Financial assistance for Home deliveries @Rs.500/-, Institutional Rural deliveries @ Rs.700/-, Institutional Urban deliveries @Rs.600/-
2	JSSK	To guarantee free & cashless deliveries including cesarean operations in all public health institutions under JSSK scheme under NRHM without any user charges and any out of pocket expenditures. Diet @Rs.100/-, Drugs for normal deliveries @ Rs.350/-, Drugs for Caesarian section @ Rs.1600/-, Diagnostics @Rs.200/-, Blood @ s.300/- and Transport @ Rs.250/-
3	ASHA Incentives	Performance based Incentives for promotion of Health activities to 26028 ASHAs
4	CEMONC Centres	To promote institutional deliveries and to attend emergencies related to pregnancy with a specialist OBG and blood transfusion services round the clock. 66 CEMONC centers sanctioned, 43 CEMONC centers under TSVVP and 23 CEMONC centers under DPH&FW
5	24x7 MCH Centres	To promote institutional deliveries, 340 PHCs are identify as 24x7 PHCs with the additional staff of 2 contractual Staff Nurses and 2 Contingent Workers per each 24x7 PHC in addition to the regular sanctioned staff under NHM. Out of 702 PHCs in the Telangana State 340 PHCs are functioning as 24x7 PHCs under NRHM.

Sl. No	Name of the Scheme	Description of the scheme
6	Maternal Death review	A District Level Quality Assurance Committee to review the maternal deaths has been formed in each district with the District Collector as the Chair person. The District Committee submit a Detailed Report every month to Commissioner of Family Welfare and Government about the corrective measures taken to minimize the Maternal Deaths.
7	Rashtriya kishor swasthya karyakramam (RKSK)	Rashtriya Kishor Swasthya Karyakram has been launched in the Telangana state under National Health Mission during the year 2014-15 to provide health care and counseling services for adolescent boys and girls of 10-19 years of age. The components include Adolescent Friendly Health Clinics(190 Yuva clinics).,Weekly Iron Folic Acid Supplementation (WIFS)in convergence with ICDS and Education Departments, Menstrual Hygiene Scheme ,Peer Education(4 adolescents per village), Adolescent Health Day(Once in every 3 months)
8	Rashtriya bal swasthya karyakramam (RBSK)	A Child Health Screening and Early Intervention Services Programme to provide comprehensive care to all the children in the community.The objective of this initiative is to improve the overall quality of life of children through early detection of birth Defects, Diseases, Deficiencies, Development Delays and Disability.
9	District early intervention centres (DEIC)	District Early Intervention Centres (DEIC) planned to set up 10 DEICs in the state, as first referral point for further investigation, treatment and management of the referral cases identified by Mobile Health Teams. Early Intervention Centre will be established at the District Hospital or Teaching Hospitals. The purpose of Early Intervention Centre is to provide referral support to children identified during health screening.
10	Facility based new born care(FBNC)	It includes 1. Special new borne care units(SNBC) to address Respiratory Distress Syndrome (RDS), Birth Asphyxia and Prematurity.2. <i>Newborn Stabilization Unit (NBSU)</i> to stabilize the sick newborn.3. <i>New Born Care Corner (NBCC)</i> for emergency care of a sick newborn.
11	Child death review.	Verbal Autopsy will be conducted to determine the cause and the factors leading to child death

Sl. No	Name of the Scheme	Description of the scheme
12	Nutritional rehabilitation centre	There are 12 fully functional NRCs in the State. Out of which, ten are 20 bedded and two are 10 bedded, operational since: 2012. Nutritional supplements will be given to Moderately – Severely (SAM) under nourished children.
13	Vitamin A Supplementation	As per GoI instructions, Biannual Vitamin-A Supplementation is being done in the state along with Dec, 2015 Mission Indradhanush
14	Intensified Diarrhea Control Fortnight (IDCF) & Infant and Young Child Feeding practices (IYCF):	The programme includes distribution of ORS Sachets and Zinc tablets to 0 – 5 yrs children by House to House visits. ORS and Zinc corners were established at all health facilities. Awareness on importance of Breast feeding (Initiation of Breast feeding with in 1 hour of birth and exclusive Breast feeding up to 6 months) was created in all communities across the state.
15	Mission Indradhanush	MI programme is a special immunization drive which aims to immunize missed out, left out and dropped out children. Goal is to achieve 90% fully immunized children by 2020. Target beneficiaries are children (0-2 yrs) and pregnant.
16	Pulse Polio Immunisation	PPI is a national wide program where all the 0-5yrs old children in the nation are immunized against polio virus. India being certified as Polio Free Country by WHO. However, there is a possibility for importation of Polio Virus from Polio endemic countries. As a part of polio end game strategy Inactivated Polio Vaccine (IPV) will be launched in April, 2016.
17	Effective vaccine management	Comprehensive EVM workshop was conducted for state assessors in August, 2014 for five days with support from UNICEF. The state has taken up EVM assessment in all the 10 districts at randomly selected Cold Chain points. The Data was analyzed by GoI and preliminary were shared with the state. Telangana is the first state in south India to conducted c-EVM.

AYUSH

National Mission on AYUSH including Mission on Medicinal Plants:

An amount of **Rs.227.16 lakh** is allocated under CSS of 2018-19 for the implementation of National mission on AYUSH including mission on medicinal plants through which the documentation of various medicinal herbs used by STs and cultivation of potential medicinal plants will be taken up.

Government of India has launched National AYUSH Mission (NAM) during 12th Plan with the basic objective to promote AYUSH medical systems through cost effective AYUSH services and other activities. The vision of NAM also envisages to Provide cost effective and equitable AYUSH health care throughout the country by improving access to the services, To revitalize and strengthen the AYUSH systems making them as prominent medical streams in addressing the health care of the society, To improve educational institutions capable of imparting quality AYUSH education, To promote the adoption of Quality standards of AYUSH drugs and making available the sustained supply of AYUSH raw-materials.

The basic Objectives are To provide cost effective AYUSH Services, with a universal access through upgrading AYUSH Hospitals and Dispensaries, co-location of AYUSH facilities at Primary Health Centres (PHCs), Community Health Centres (CHCs) and District Hospitals (DHs), To strengthen institutional capacity at the state level through upgrading AYUSH educational institutions, State Govt. ASU&H Pharmacies, Drug Testing Laboratories and ASU & H enforcement mechanism and to Support cultivation of medicinal plants by adopting Good Agricultural Practices (GAPs) so as to

provide sustained supply of quality raw materials and support certification mechanism for quality standards, Good Agricultural/ Collection/Storage Practices. Support setting up of clusters through convergence of cultivation, warehousing, value addition and marketing and development of infrastructure for entrepreneurs.

In 2018-19 it is proposed for Upgradation of AYUSH Dispensaries in ST Areas, Supply of essential medicines to Dispensaries located in ST Areas and for Conducting of AYUSH activities viz., AYUSH Gram, School Health Programme and Public Health Outreach Activity.

Public Health and Family Welfare

An amount of **Rs.5015.09 lakh** is allocated under pragathi padu of 2018-19 for the implementation of following schemes by Public Health and Family Welfare Department.

Upgradation of PHCs:

An amount of **Rs.1000.00 lakh** is allocated in 2018-19 for the Upgradation of Primary Health Centres in Tribal areas.

Contingency fund for PHCs and CHCs:

An amount of **Rs.19.89 lakh** is allocated in 2018-19 as contingency fund for Primary Health Centres and Community Health Centres catering the needs of STs in Tribal areas.

Centralised purchase of drugs and medicines:

An amount of **Rs.3995.20 lakh** is allocated in 2018-19 for centralised purchase of essential drugs and medicines for supply to Primary Health Centres and Community Health Centres catering the needs of STs in Tribal areas.

III. Water supply and Sanitation

Rural water Supply

The Budget Estimates for the year 2018-19 is **Rs. 21206.15 lakhs**. The BE allocated for schemes under pragatipaddu is **Rs. 10896.00 lakhs** and under CSS is **Rs.10310.15 lakhs**. The following schemes are proposed to be taken up during the year.

Schemes under Pragatipaddu

An amount of **Rs.10896.00 lakhs** is allocated towards water grid scheme. The objective of the scheme is to provide every rural person with adequate safe water for drinking, cooking and other basic needs on sustainable basis in ST Habitations across the state under the name of Mission mode project Mission Bhagiratha.

Schemes under CSS

An amount of **Rs.4540.00 lakhs** is allocated for CE, Rural development under CSS of 2018-19 towards implementation of scheme of support fund for National Rural drinking water programme (NRDWP) for improvement of drinking water facilities in rural and tribal areas through MVS and SVS works and **Rs.5770.15 lakhs** is allocated towards implementation of Swach Bharat Programme towards the construction of IHHLs.

IV. Housing

The Budget Estimates for the year 2018-19 is **Rs.32878.63 lakhs**. The BE allocated for schemes under pragatipaddu is **Rs.18500.00 lakhs** and under CSS is **Rs.14378.63 lakhs**. The following schemes are proposed to be taken up during the year.

Schemes under Pragatipaddu

1. Two Bed room Houses: The Budget Estimates for the year 2018-19 is **Rs.18500.00 lakhs** towards implementation of flagship scheme of two bedroom houses for STs in Telangana State. The scheme is intended at constructing of two bedroom houses and providing of basic Infrastructure for STs.

Schemes under CSS

2. Pradhan Mantri Awas Yojana (Urban): An amount of **Rs.4595.63 lakhs** is allocated for the scheme under CSS of 2018-19 towards implementation of Urban Housing scheme for STs.

3. Pradhan Mantri Awas Yojana (Rural): An amount of **Rs.9783.00 lakhs** is allocated for the scheme under CSS of 2018-19 towards implementation of rural Housing scheme for STs.

V. Urban Development

Municipal Administration (HoD)

An allocation of **Rs.17398.55 lakhs** is made under pragatipaddu for Municipal Administration Department for the implementation of following schemes.

Schemes under Pragatipaddu

1. Assistance to Municipalities under State Finance

Commission: An amount of **Rs.272.40 lakhs** is allocated under towards implementation of scheme for assistance to municipalities under state finance commission. The scheme is intended to provide infrastructure facilities in slum areas inhabited by the STs in the Urban local bodies.

2. Assistance to Municipalities for development works: An amount of **Rs.769.53 lakhs** is allocated for this purpose.

3. Assistance to municipal corporations for interest free loans (Vaddileni Runalu): An amount of **Rs.920.62 lakhs** is allocated for this purpose.

4. Assistance to Warangal Municipal Corporation: An amount of **Rs.2724.00 lakhs** is allocated for this purpose.

5. Assistance to the Municipal Corporations of Khammam, Karimnagar, Nizamabad and Ramagundem: An amount of **Rs.3632.00 lakhs** is allocated for this purpose.

6. SFC Grants to Urban Local Bodies: An amount of **Rs.9080.00 lakhs** is allocated for this purpose.

Municipal Administration and Urban Development (Sect):

An allocation of **Rs.17500.29 lakhs** is made under pragatipaddu and CSS for Municipal Administration and Urban Development Secretariat Department for the implementation of following schemes.

Schemes under Pragatipaddu

1. Musi River Front Development: An amount of **Rs.4540.00 lakhs** is allocated under towards implementation of scheme for Musi River Front Development.

2. Hyderabad Road Development : An amount of **Rs.6810.00 lakhs** is allocated for this purpose.

Centrally Sponsored Schemes

1. Atal mission for rejuvenation and Urban transformation:
An amount of **Rs.4786.28 lakhs** is allocated for this purpose.

2. Smart Cities: An amount of **Rs.1364.01 lakhs** is allocated for this purpose.

VI. Welfare

Tribal Welfare

Tribal Welfare Department is committed to all round development of scheduled tribes in the State through formulation of policies and programs for implementing the constitutional safeguards provided to scheduled tribes and scheduled areas in the state of Telangana and through various developmental activities of Tribal Welfare and also under ST Special Development Fund.

The Scheduled Tribe population in the State is 31.78 Lakhs as per 2011 census. They constitute 9.08% of the total population of the State. There are (32) Scheduled Tribes out of which (4) tribal groups are categorized as Particularly Vulnerable Tribal Groups (PTGs). Telangana is covered under the provisions of V Schedule of Constitution of India. In the State the scheduled areas extend over

13924.46 Sq.Kms. in (9) Scheduled area Districts of (4) ITDAs of Khammam, Warangal, Adilabad and Mahabubnagar covering (1,174) villages. The department strives:

- a) To promote and develop education among STs and thereby improve literacy among STs.
- b) To assist ST families below poverty line for their economic development.
- c) To ensure effective implementation of constitutional safeguards of STs in the State in general and the STs in the scheduled areas in particular and to safeguard their interests from exploitation and strive for their overall development.

Budget Proposals 2018-19 of Tribal Welfare Department

Tribal Welfare Department of Government of Telangana is proposing budget estimates for total of **Rs.93719.28 lakhs** for the following schemes under Education.

1. Educational Institutions

The major program under the Department is maintenance of Educational Institutions. The components of the scheme are briefly discussed hereunder:

(a) Hostels : There are (149) Pre Matric hostels (125) for Boys and (24) for Girls) with a total strength of (24,793) boarders. Accommodation and boarding are provided to the children free of cost. Other materials required for the children and also for the institution are being provided as per the pattern prescribed under G.O.Ms.No.75, SW (TW.Bud.I) Department, dt.19-07-1999.

(b) Ashram Schools : There are (319) ashram schools (163) for Boys (159) for Girls functioning in the tribal concentrated areas. The schools provide both schooling and accomodation under the same roof to (93,188) children.

(c) Post -Matric Hostels : There are (163) Post Matric hostels (81) for girls and (82) for boys are functioning to facilitate (22,685) no. of ST college students with accommodation and boarding provided at free of cost,

(d) TW Primary Schools: (1432) Tribal Welfare Primary Schools (earlier known as GVVKs) are functioning in tribal areas to impart primary education to (22,534) ST children.

(e) College of Teacher Education (TW), Bhadrachalam & Utnoor: Colleges of teacher education. (TW) were started at Bhadrachalam and Utnoor to provide B.Ed. training to the STs. Each college has an intake capacity of (200) per year and the training is being imparted as per NCTE norms. The college at Bhadrachalam is also providing distance mode training to in-service teachers and is also functioning as a study centre of IGNOU for B.Ed courses through distance mode.

(f) Coaching and Training Programmes : Coaching is being provided to ST youth for competitive examinations like Civil Services, Group-I etc., through (1) State level "Telangana IAS Study Circle for STs" at Rajendranagar Hyderabad and for exams like Group-II, RRB, Banking, Police, DSC etc., through (4) Pre-Examination Training Centers (PETCs) at Hyderabad, Warangal, Utnoor and Bhadrachalam.

During the year 2018-19 **Rs.28239.52 lakhs** are allocated under Educational Institutions Pragathi Paddu.

2. Scholarships (RTF & MTF)

The objective of this scheme is to provide scholarships to ST students studying post-matriculation or post-secondary stage to enable them to complete their education. The sanction and disbursement of Post-Matric scholarships to ST students is as per the procedure laid down under G.O.Ms.No.90, SW (Edn.II) Department, dt.30-07-2002. Application, sanction, disbursement of scholarships for fresh and renewal students is being done on-line as per G.O.Ms. No.143, Social Welfare (Edn.2) Dept, dt.15-07-2008.

During 2018-19, an amount of **Rs.22421.00 lakhs** is allocated to sanction RTF and **Rs.14225.00 lakhs** is allocated for MTF scholarships to 1.40 lakhs ST Post-Matric students.

3. Pre Matric Scholarships

Under pre matric scholarships bright ST children are identified and provided opportunity to receive quality education through reputed private schools.

(a) Best Available Schools : Bright children among STs are selected by District Selection Committee under the Chairmanship of Collector in non-ITDA districts and Project Officers in ITDA districts and the selected ST children are being admitted in the Best Available Schools (Reputed Private Management Schools). During 2001-02, Government have issued revised guidelines vide G.O.Ms.No.70, Social Welfare (TW.Edn.II) Department, dated 1-8-2001. During 2017-18, (6,000) ST students are studying in (72) schools identified under Best Available Schools Program. Government of Telangana has enhanced the BAS Scholarship amount from Rs.20,000/- to Rs.30,000/- per student per annum vide G.O.Ms.No.37, TW.Edu.Dept., dated:19.09.2016.

(b) Hyderabad Public Schools: The Tribal Welfare Department is sponsoring ST children for admission into Hyderabad Public Schools, Begumpet and Ramantapur. As per Government Memo No.11345/ TW.Edn.1/2009-1, dated 16-02-2010, the Department is sanctioning Pre-Matric scholarships besides running (2) hostels for the ST day- scholars studying in the Hyderabad Public Schools. During 2017-18 (189) ST students are continuing their studies.

Government has issued orders (G.O.Ms. No.36) to sanction of Pre-Matric Scholarship to school going ST children from classes V to VIII to curb the high dropout rate of 53.64% as per census 2011 of Dept. of School Education among ST students. Hence, to encourage education at the secondary level incentive is given to day-scholars for 10 months @ Rs. 100 per month for boys and Rs. 150 per month for girls.

During 2018-19, **Rs.3193.00 lakhs** is allocated under Pragathi Paddu for Pre-Matric Scholarships.

4. Additional facilities to inmates of Tribal welfare Educational Institutions

It is proposed to provide additional facilities at an outlay of **Rs.16590.76 lakhs** to the inmates of TW Educational institutions. The major activities include Providing bunker beds, mattresses, dual desks, incinerators, steam cooking, inverters, coolers, blankets etc., to all boarders of TW Educational Institutions. It is also proposed to construct dining halls and provide dining tables and chairs in TW Institutions through TEWIDC.

5. Quality Education for Scheduled Tribes

Aims to Provide Quality Education in Tribal Welfare educational institutions. It is intended to boost up the mode of education to next level by introducing e Schools (e-teaching and e-learning) in Tribal Welfare institutions besides establishing computer laboratories, Science laboratories etc. and providing quality education in IAS Study Circle. For this an amount of **Rs.7500.00 lakhs** is earmarked for the year 2018-19.

6. Ambedkar Overseas Vidya Nidhi

Government has issued orders in G.O.Ms.No.23, dated: 24.06.2016 enhancing financial assistance of Rs.10.00 lakhs to Rs.20.00 lakhs each to ST students (whose parental income is below Rs. 2.50 lakhs) aspiring to pursue post graduate studies in reputed foreign universities.

Accordingly, during 2018-19, it is proposed to extend benefit under the scheme to (50) candidates proportionate to population of ST communities and an amount of **Rs.1450.00 lakhs** is allocated.

7. Coaching to students for eligibility tests for admissions in foreign Universities

Government have issued orders vide G.O.Ms.No.37 for imparting training for GRE/TOFEL/GMAT/IELTS etc. in the existing and reputed coaching institutions to make possible admission of ST students in professional courses in reputed foreign institutions.

During 2018-19, **Rs.100.00 lakhs** is proposed for the above purpose.

Gurukulam

Telangana Tribal Welfare Residential Educational Institutions Society (TTWREIS)

A separate Society in the name of Telangana TW Residential Educational Institutions Society (Gurukulam) was established to impart quality education to ST students. Government is maintaining (169) residential institutions with a strength of (41566). Out of (169) institutions there are (85) Residential schools, (15) Residential Jr. Colleges, (29) Mini Gurukulams and (11) Ekalavya Model Residential Schools (sanctioned by Ministry of Tribal Affairs, GOI) are managed by Gurukulam.

During 2018-19, under Pragathi Paddu a total of **Rs.40107.81 lakhs** has been allocated. **Rs.25201.93 lakhs** are allocated for "Residential Schools for Tribals", **Rs.6605.17 lakhs** for "Gurukulam - Diet", **Rs. 3409.97 lakhs** for "Student Amenities", **Rs.304.06 lakhs** for "Gurukulam - Academic Activities", **Rs.2086.68 lakhs** for "Gurukulam - Other Institutional Expenditure & **Rs.2500.00 lakhs** for "Facilities in Gurukulam".

Engineering

1. Road infrastructure in 11 Districts (3) I.T.D.As (Adilabad, Warangal, Khammam) :

Due to vast geographical area, inaccessibility of tribals to Markets, Hospitals, Education, information and economic inputs is still a bottle neck in the development. There are (5067) ST habitations in (11) districts of (3) ITDAs unconnected to urban and semi-urban areas. Therefore, to accelerate pace of development it is proposed to connect all the habitations with all weather roads over a period of (3) years and accordingly an amount of **Rs.31200.00 lakhs** is earmarked for 2018-19.

2. BT Roads to ST Habitations:

To accelerate pace of socio economic development of STs, it is proposed to connect all the ST habitations with all weather roads.

For the year 2018-19 **Rs.28311.00 lakhs** have been allocated under Pragathi Paddu which includes providing BT Roads to the Chenchu habitations in (5) districts of ITDA Mannanur with **Rs.10000.00 lakhs** for this new scheme.

3. Educational Infrastructure

This Scheme is intended to provide YTCs, working men and women hostels, Post Matric Hostels, ATDO Offices, Staff Quarters for Educational Institutions, Buildings for New Residential Schools, accommodation for IAS Study Circle, TWD convention hall etc. Under this scheme budget is proposed for a total of (216) Spillover works for **Rs.26165.00 lakhs** (includes Educational Infrastructure, Buildings for School Complexes, Hostel Buildings for Degree Colleges in RIAD areas, RJC's for girls in RIAD areas and construction of Ashram Schools in Naxal affected areas etc.).

During 2018-19 **Rs.27305.00 lakhs** are allocated under Pragathi Paddu for the above purpose.

4. Buildings for Girijan Bhavans :

It is proposed to construct Girijan Bhavans/Community halls to facilitate Tribal Programmes, Festivals, Meetings and other social activities. **Rs.5125.00 lakhs** are is earmarked during 2018-19 for this purpose.

5. Medaram Jatara

Works are being proposed in order to enable and facilitate the pilgrims visiting Medaram Jatara which is held once in (2) years at Medaram, Bhupalpally District.

During 2018-19 **Rs.3238.00 lakhs** is allocated under Pragathi Paddu for spill over works.

TRICOR

Economic Development

The economic development programs include Administrative cost of ITDAs along with budget for Establishment of ITDA-Plain Area, Hyderabad and Grants-in-Aid under State Plan as well as Special Central Assistance.

1. Economic Support Schemes: Financial assistance is given to ST families below poverty line for taking up economic support activities. The action plan for these programs is approved by Govt. of Telangana, Tribal Welfare Department as proposed by Scheduled Tribes Cooperative Finance Corporation Limited (TRICOR), Hyderabad. The implementation of the programs is as per the procedure laid down under new policy as per the orders issued revised guidelines for the implementation of economic support scheme during 2014-15 vide G.O.Ms. No.1, Tribal Welfare (LTR) Department, dated 22-01-2015 administered through the online beneficiary monitoring and management system (OBMMS) maintained by CGG. The allocation of funds was made based on ST Population as per 2011 census in the districts.

During 2018-19 **Rs.21415.10 lakhs** were allocated under Pragathi Paddu.

In view of increase in rates, the Government has issued orders in G.O.Rt No. 412, Tribal Welfare (LTR) Dept., dated: 03-10-2015, enhancing the subsidy component up to 80% subsidy for the unit cost Rs.1.00 lakh, upto 70% on unit cost of Rs.2.00 lakhs and upto 60% subsidy or Rs.5.00 lakhs whichever is less on the unit cost upto Rs.10.00 lakhs.

2. Land Development Scheme for Scheduled Tribes:

Majority of ST lands are uncultivable and fallow due to lack of proper irrigation facilities. For the year 2018-19 **Rs.12100.00 lakhs** have been allocated under Pragathi Paddu to provide facilities like irrigation, drip etc., under this new scheme.

3. CM ST Entrepreneurship & Innovation Scheme:

This new scheme is designed to provide handholding support to the aspiring, prospective, upcoming ST entrepreneurs to promote them in an industrial approach and facilitate them through incubation centre. Government of Telangana have issued orders together with operational guidelines for implementation of the scheme vide G.O.Ms.No.51 Tribal Welfare (LTR) Department, Dated.01.09.2017. An amount of **Rs.5500.00 lakhs** has been earmarked under Pragathi Paddu during the year 2018-19 to cover (150) prospective tribal entrepreneurs with the facilitation of Telangana Incubation Center for Tribal Entrepreneurs (TICTE).

4. Skill Training to STs (RYK)

Under skill development During 2017-18 (1879) ST Youth were trained and (1294) were provided with job placements, (634) STs have been trained in self employment oriented trainings through RSETI, APBIRED, RTP and TSRTC etc. For the year 2017-18 under "Exposure visit to Tribal Farmers / Youth" (127) ST Farmers have

been sponsored for "Exposure visits" at Hyderabad and Bengaluru in Agriculture and Horticulture domain respectively. For the year 2018-19 an amount of **Rs.1100.00 lakhs** have been allocated under Pragathi Paddu.

a. Entrepreneurship Development Cell

Tribal Welfare Department conceptualized and established (4) Entrepreneurship Development Cells (EDCs) in ITDA areas each at Bhadrachalam, Eturnagaram, Utnoor and Hyderabad HQ on pilot basis in collaboration with United Nations Development Programme (UNDP). Each EDC acts as Information center for Entrepreneurship Development in tribal areas for creating awareness among ST unemployed youth on availability of self-employment opportunities and to promote as well as support ST entrepreneurs, (118) awareness camps have been conducted through which (9044) ST Youth have been oriented on various self employment opportunities.

b. Driver Empowerment Programme:

Tribal Welfare Department has launched "Own your Car Scheme" to empower the STdrivers in collaboration with Maruti Motors, Uber cab service provider. The programme includes skill enhancement of the drivers through Maruthi Driving School, assistance for placement through Uber as a driver partner in Hyderabad and financial assistance for vehicle purchase through ST Corporation.

During 2017-18, (4919) application have been received and (417) ST Drivers have been selected through District level joint selection camps. (261) units have been sanctioned so far.

c. Establishment of Farmers Producers Organizations (FPOs) :

To build prosperous and sustainable agriculture sector among tribal farming community, collectivization of small and marginal tribal farmers into producer organizations is required. Therefore it is proposed to promote and establish farmer producers organizations in (11) Districts of (3) ITDAs and in (22) Plain Area districts .

d. STEC Job Portal

Digital Portal for Human Resource Development –"ST Employment Cell (STEC)" with the domain name www.stec.telangana.gov.in is a platform where Employers will be provided with an interface to post employment opportunities and unemployed ST youth can apply for suitable jobs. Job seeker can get details of trainings sessions for improving their skillset, take psychometric tests on this platform. The registered users will get customized emails and portal notifications periodically to tracking their applications and job posting status. (4837) ST unemployed Youth have been registered in www.stec.telangana.gov.in.

e. Youth Training Centers:

Tribal Welfare Department, Government of Telangana has constructed specially designed state of the art, fully furnished (18) "Youth Training Centers" for providing aspirational, high quality skill training through reputed national level skill training agencies affiliated with Nation Skill Development Corporation (NSDC) and Sector Skill Councils (SSCs) to the un-employed ST youth. Out of the total (18) YTCs, (3) YTCs have been set up as PradhanMantri Kaushal Kendra (PMKKs) as part of Prime Minister's Skill India Mission. Targeted to train up (7000) unemployed youth for the year 2018-19 @ 500 youth in each YTC per year, of which (3500) will be STs.

5. Financial assistance to GCC:

Girijan Co-operative Corporation (GCC) undertakes procurement of minor forest produce (MFP) and agriculture produce from tribals at remunerative prices, undertakes public distribution in remote tribal areas. The GCC is having a network of (3) divisional offices & (2) New Divisions, (18) GPCM Societies, (316) regular and (177) Sub-Depots. During 2018-19, **Rs.200.00 lakhs** is allocated as financial assistance to GCC under Pragathi Paddu.

TCRTI

1. Implementation of Forest Rights Act, 2006

Government of India has enacted the STs and Other Traditional Forest Dwellers (RoFR) Act, 2006. The rules for operationalising the act have come into effect from 01.01.2008.

Under this Act, the forest dwelling Scheduled Tribes would be granted legal rights for the lands in their possession up to the extent of 10 acres per family. Similarly, the STs would be vested with the rights of collecting minor forest produce, grazing their livestock, establishing their homes and hearths in their natural habitat. Government accorded highest priority to recognize, register and vest the rights of forest resources in favour of STs living in and around forest areas. Total number of claims received were (1,86,679) covering (11,01,511) acres of land. So far (94,360) titles have been granted covering (7,54,339) acres of land (as on February, 2018).

During 2018-19, **Rs.50.00 lakhs** is allocated under Pragathi Paddu for this scheme.

2. Tribal fairs and festivals :

To contribute to the strong sense of self identity of tribal festivals and jataras an amount of **Rs.350.00 lakhs** has been earmarked for the year 2018-19 to organize Keslapur Nagoba Jatar (Rs.0.20 Cr.), Jangubai Utsav (Rs.0.10 Cr.), Santhsree Sevalal Maharaj Jayanthi in (31) districts (Rs.1.00 Cr.) and other festivals (Rs.0.70 Cr.). After Kumbhamela, the Medaram Jathara is the biggest Festival attracting largest number of devotees from all over the country. Therefore it is proposed to create a pavilion and capture the attention of National and International spectators by extending literature, promotional catalogues etc., that represent Medaram Jathara through "Branding of Medaram Jathara" (Rs.1.50 Cr.)

3. Commission Of Inquiry For Scheduled Tribes :

To study and prepare a comprehensive report on the relative increase of ST population and their social and economic backwardness and also for inclusion of valmiki Boya and Khaithi Lambada communities into ST communities, Government have constituted Commission of Inquiry under the Chairmanship of Dr.S.Chellappa, IAS (Retd.) vide GO Ms.No.5, TW (LTR) Dept., Dt.3.3.2015. An amount of **Rs.189.78 lakhs** is earmarked for the purpose.

Establishment Schemes

1. Financial Assistance to PSUs,

There are (2) PSUs functioning under the control of Tribal Welfare Department. During 2018-19 **Rs.227.96 lakhs** are proposed under Pragathi Paddu.

2. Headquarters Office: The headquarters office is headed by Commissioner, Tribal Welfare assisted by Additional Director, Joint Directors, Dy. Directors, Assistant Accounts Officer and other officers. The Commissioner, Tribal Welfare is the Chief Controlling Officer of the Budget of the Department who approves the Annual Action Plans, releases budget to all the unit offices, supervises the programs and reviews performance on a periodical basis. The Additional Director, is the Head of the State Head Quarters and responsible for general administration of the department under the overall control and guidance of Commissioner, Tribal Welfare. The Joint Director (Planning & STSDF) is the main coordinating officer of different sectoral offices in O/o CTW and monitors the STSDF, Tribal Welfare budget related issues, implementation of projects and schemes of GoI. The Joint Director (Admin. & Education) is responsible for establishment and administrative matters and monitors all the Tribal Welfare academic activities. There are (2) Deputy Directors and (1) Special Officer (Nutrition) who are the main circulating officers assisting the Joint Directors and are the Public Information Officers of the Department. The officers of the head quarters office are also appointed as Liaison Officers to districts offices/ITDAs for regular inspection and visits. The internal audit wing of the headquarters office takes up internal audit of the unit offices.

During 2018-19, **Rs.92.00 lakhs** are allocated under Pragathi Paddu.

3. District Offices

The district offices include (4) ITDAs, (25) District Tribal Development Offices, (20) Assistant Tribal Welfare Offices. Government have also sanctioned (3) Special Deputy Collectors for

Tribal Welfare to enforce the protective regulations, especially Scheduled Areas Land Transfer Regulations, 1959 as amended in 1970, 1971 and 1978.

During 2018-19, **Rs.171.42 lakhs** are allocated under Pragathi Paddu.

4. TW Engineering Department Headquarters Office and other Offices

Tribal Welfare Engineering wing was created for executing road works, educational buildings and drinking water works and other works as entrusted by Government from time to time in tribal areas. The Tribal Welfare Engineering Department consists of (1) Chief Engineer, (1) Deputy Chief Engineer, (2) Superintendent Engineers at circle level along with (4) Executive Engineers at divisional level supported by (19) Dy. Executive Engineers and (55) section officers. The execution of works is taken up as per G.O.Ms.No.30, dated 17-02-1994, G.O.Ms.No.90, dated 21-08-1998 and G.O.Ms.No.65, dated 03-07-1999. During 2018-19, **Rs.0.23 lakhs** is allocated for TW Engineering Establishment.

Other welfare and development schemes

1. Tribal Relief Fund

The nomenclature of the scheme "monetary relief and legal aid to the ST Victims of atrocities" has been changed to "Tribal Relief Fund" by including proposal of budget to meet the exigencies during natural calamities, transportation to hospitals, purchase of medicines not available in Government hospitals etc., along with relief and aid to victims of atrocities.

During 2018-19, **Rs.203.00 lakhs** are allocated under Pragathi Paddu for this purpose.

2. Kalyana Laxmi

The Government with a view to alleviate financial distress in the families of Scheduled Tribes, introduced the scheme of "Kalyana Lakshmi Pathakam", wherein a one time financial assistance shall be granted to every ST girl of Telangana State who attains 18 years of age at the time of marriage subject to the condition that the combined income of her parents shall not exceed Rs.2.00 lakhs per annum.

During 2018-19 **Rs.15000.00 lakhs** is proposed under Pragathi Paddu for the Kalyanalaxmi scheme.

3. Promotion of Inter caste marriages

An amount of **Rs.300.00 lakhs** is allocated under pragatipaddu of 2018-19 towards incentive to the inter-caste marriages.

4. Providing Free Power to ST Households Consuming 0-50 Units:

In order to provide free power for ST Households consuming 0-50 units per month **Rs.1000.00 lakhs** is earmarked under pragatipaddu of 2018-19 for the benefit of approximately 1.69 lakhs ST House Holds.

5. Tribal Health and Nutritional support:

An amount of **Rs.1500.00** lakhs is allocated for tribal health and nutritional support under pragatipaddu of 2018-19.

6. Assistance to Nodal Agency for implementation of STSDF:

Rs. **200.00 lakhs** are Proposed under pragatipaddu of 2018-19 for the assistance to Nodal agency towards implementation of STSDF. The STSDF Research Centre at Centre for Economic & Social Studies (CESS) for taking up various studies and the proposed Administrative and Technical Support Unit will be strengthened as part of the scheme.

Centrally Sponsored Schemes (CSS)

1. Special Central Assistance

Grants-in-Aid under Special Central Assistance are being released to take up economic developmental activities, MSME Programmes in collaboration with UNDP, Farmers producers organizations etc. Financial assistance is given to ST families below poverty line for taking up economic support activities.

During 2018-19 **Rs.15400.00 lakhs** is allocated under Pragathi Paddu for the above purpose.

2. Grants Under Provisio Article 275 (i) of the constitution of India,

Under Article 275 (i) Government of India releases Grants-in-Aid to the State for development of Scheduled Tribes and Scheduled Areas. These grants are being utilized to bridge critical gaps by taking up infrastructure development facilities and continuation of Ekalavaya Model Residential Schools (EMRS). The funds are allocated for providing additional insfrastucture to TW Educational Institutions, providing health equipment to girls Ashram Schools and Post Matric Hostels, Civil works in Tribal Museums, improvement and Skill Development of PvTG Youth with focus on girls etc.,

During 2018-19 **Rs.7721.00 lakhs** is allocated under Pragathi Paddu.

3. Umbrella Scheme for Education of ST students

All the earlier scholarship programmes of Centrally Sponsored Schemes have been brought under Umbrella Scheme for education of ST students by Government of India in the year 2014-15 as mentioned below.

a) Post-Matric Scholarships (RTF under CSS-Umbrella Scheme), Objective of the scheme is to provide financial assistance through scholarships to STs pursuing higher education. The BE allocated is **Rs.2899.00 lakhs** for the year 2018-19.

b) Pre-Matric Scholarships (IX & X classes CSS-Umbrella Scheme) :

Govt. of India issued orders to sanction pre-matric scholarships to school going ST children studying 9th and 10th classes to curb the high dropout rate among ST students, hence to encourage education at secondary level. Incentive is given for (10) months to hostellers @ Rs. 4,500/- per annum and Rs.2250/- per annum to day scholars -During 2018-19 **Rs.795.00 lakhs** is proposed under Pragathi Paddu.

4. Vanabandhu Kalyana Yojana :

The Govt. of India funded programme aims at developmental activities such as Employment and Training, Livelihoods, Education for PVTGs of (9) scheduled area districts.

During 2018-19 **Rs. 1000.00 lakhs** is proposed under Pragathi Paddu.

5. Tribal Research Institute (TCR&TI):

An allocation of **Rs.200.00 lakhs** is made for Tribal research institute to undertake research studies, to organize workshops and for documents, publications and strengthening and maintenance of tribal museum.

VII. Labour and Employment

Employment and Training Department

An amount of **Rs.832.53 lakhs** are allocated to the following Centrally Sponsored schemes under Employment and Training Department.

- 1. Employment Exchanges:** An amount of **Rs.49.08 lakhs** are allocated to the scheme in 2018-19.
- 2. Left Wing Extremism:** An amount of **Rs.14.13 lakhs** are allocated to the scheme in 2018-19.
- 3. Upgradation of it is and Opening new ITIs:** An amount of **Rs.13.42 lakhs** are allocated to the scheme in 2018-19.
- 4. Model ITI Mallepalli:** An amount of **Rs.62.90 lakhs** are allocated to the scheme in 2018-19.
- 5. Skill enhancement value for ITI Students under SANKALP:** An amount of **Rs.107.75 lakhs** are allocated to the scheme in 2018-19.
- 6. Skill Development Mission:** An amount of **Rs.531.33 lakhs** are allocated to the scheme in 2018-19.
- 7. Industrial Training Institutes:** An amount of **Rs.53.92 lakhs** are allocated to the scheme in 2018-19.

Labour Department

1. Social Security for unorganized workers: An amount of **Rs.600.62 lakhs** are allocated to the scheme towards social security of unorganized ST Workers in 2018-19.

VIII.Social Security and Welfare

Women Development and Child Welfare

The Budget Estimates for the year 2018-19 is **Rs.15762.07 lakhs**. The BE allocated for schemes under pragatipaddu is **Rs.6516.84 lakhs** and under CSS is **Rs.9245.23 lakhs**. The following schemes are proposed to be taken up during the year.

Schemes under Pragatipaddu

1. Arogyalakshmi – One full meal programme for pregnant and lactating women: Under this program, one full meal consisting of Rice, Dal (Dal with leafy vegetables, Sambar) / Veg curry, one boiled egg and 200 ml milk will be provided to all the pregnant and lactating women at each AWC at least for 25 days a month. Since malnutrition starts in early stages of life i.e. from birth upto 2-3 years and it is irreversible beyond the age of 3 years, the State Govt. in the first instance has given thrust to improving the nutritional status of Pregnant and Lactating women. This is proposed to be followed by at least 3 major initiatives i.e., (a) introducing health intervention for tackling anemic pregnant women, (b) improvement of nutrition component of ICDS for 7 months to 6 years and (c) finally tackling anemia among adolescent girls by providing IFA Tablets. An amount of **Rs.5400.00 lakhs** is allocated for the scheme.

2. Safety and Security of Women (Also covering Compensation under CRPC for victims of violence, Protection against Domestic Violence, Women in Distress Schemes)

The schemes relating to Compensation under CRPC for victims of violence, Protection against Domestic Violence, Training to Women in Distress are merged with the scheme of Safety and Security of Women in the financial year 2016-17. An amount of **Rs.208.84 lakhs** is allocated for the scheme in 2018-19.

Under the scheme Sakhi Centres are established in all the districts and sexual assault and Domestic Violence Cases are dealt in all the Centres. Further the objectives are to To provide primary need of shelter, food and clothing, emotional support counselling and vocational training to such women to be self-reliant, arranging for specific clinical, legal and other support of women/ girls in need of those intervention of linking and networking with other organisations in both Government and Non-Government sectors on case to case basis and To provide for helpline to such women in distress.

With regard to Domestic Violence Women rights are protected, Legal advice and Counselling provided and Awareness created at State level and District level stake holders and aggrieved persons. Under CRPC Financial assistance to victims of rape etc. Support services such as shelter, counselling, medical aid, legal assistance, education and vocational tainting depending upon the needs of the victim.

3. Assistance to Adolescent Girls:

An allocation of **Rs.908.00 lakhs** is made for the scheme under State Pragatipaddu.

Centrally Sponsored Schemes

4. Integrated Child Development Services (ICDS): ICDS programme is also implemented under CSS for which an amount of **Rs.2891.03 lakhs** is allocated. The Scheme is one of the Flagship programmes of Government of India and provides a package of health, nutrition and education services to Women and Children. The AWC as an institution at the Village level has to cater to the Nutrition of Children in the age group of 6 months to 6 years, pregnant and Lactating Women, Adolescent Girls, Pre-School for Children in the age of 3 years to 6 years besides other services related to Women and child Development. The Pre-School is being strengthened so that it could help in school preparedness and serve as feeder to primary school enrollment under SSA.

It is also intended to Provide Immunization to children below 6 years, supply of Medicine Kits in AWCs to deal with minor ailments like cough and common cold, skin infections etc. Providing IEC material worth Rs.1000/- per Anganwadi Centre to educate community and improve skills of functionaries. Providing Nutrition and Health Education to Adolescent Girls and Women. Providing Health Checkups to 3,83,588 Children below 6 years, Pregnant and Lactating Mothers. Conducting NHED twice in a month to 6,38,944 women. Pre-School Kits containing Story Cards, Charts, Indoor Play material, Colour Concept Puzzles, School Readiness Kits, Activity Kit etc. supplied to AWCs to improve motor development, language development, competitive skills, Analytical skills, imagination and social behaviour among children. Payment of honorarium to AWWs & AWHs for delivering the ICDS services and supply of Uniform Sarees. To reduce malnutrition, Infant Mortality Rate, Child Mortality Rate, Maternal Mortality, anaemia in Pregnant and Lactating Mothers and to Children in the low birth weight.

4. Nutrition Programme: The allocation for Nutrition programme under CSS of Women development and child welfare department is **Rs.6354.20 lakhs**. The objective of the scheme is to provide Supplementary Nutrition to 0-6 Years Children, Pregnant and Lactating Women in 35700 AWCs in 149 ICDS Projects. To reduce malnutrition in 0-6 years children by ensuring supply of 300 calories, 10 gms protein, minerals and vitamins. To reduce infant mortality rate. Providing nutritious food to reduce anaemia and vitamin A deficiency among the children below 6 years and mothers. To reduce anaemia in Pregnant and Lactating Mothers. To ensure that iodized salt is consumed by all. To increase the children exclusively breast fed for the first 6 months. To increase the children given semi solid foods at 6months along with breast milk.

Disabled welfare

Under ST Component of Pragathi Padu an amount of **Rs.27.60 lakhs** is allocated towards the disabled welfare for implementation of following (2) schemes.

1. Rehabilitation and supply of prosthetic Aids to the Physically Handicapped: The scheme is intended for supply of prosthetic aids to the handicapped. An amount of **Rs.27.60 lakh** is allocated for the scheme.

General Services

Registrar of High Courts

An amount of **Rs.282.02 lakhs** is allocated under CSS towards the scheme of development of infrastructure facilities for Judiciary including gram nyayalayas.

DG and IG of Police

An amount of **Rs.1042.45 lakhs** is allocated under CSS towards the National scheme for modernisation of police and other forces.

Irrigation and Flood Control

An amount of **Rs.5184.00 lakhs** is allocated for Irrigation Department including TSIDC, Minor Irrigation in 2018-19. The scheme wise allocations made are as follows.

Minor Irrigation and TSIDC

1. Construction and restoration of MI Sources and LI Schemes: Rs.4388.00 lakhs are allocated towards the construction and restoration of Minor Irrigation sources and Lift irrigation schemes in tribal areas of the state in 2018-19.

Ground Water

1. Ground water investigation and drilling: Rs.796.00 lakhs are allocated towards the Ground water investigation and drilling.

Scheme wise allocations under STSDF 2018-19

(Rs. In lakhs)

Sl. No.	Department / Name of the Scheme	BE 2018-19
1	2	3
1	Commissioner & Director, Agriculture	
	Schemes under Pragatipaddu	
1	Assistance to Small and Marginal Farmers towards Premium for Crop Insurance Scheme	1362.00
2	Vaddileni Runalu(Pavalavaddi)	4540.00
3	Farm Mechanization	4540.00
4	Rhythu Vedika	300.00
5	Supply of Seeds to Farmers	1916.28
6	Investment Support to Farmers	108960.00
7	Strengthening of Seed Chain	20.30
8	Farmer Insurance Scheme	4540.00
	Sub-total	126178.58
	Centrally Sponsored Schemes	
9	Rashtriya Krushi Vikasa Yojana(RKVY)	2448.87
10	National Food security Mission	886.75
11	National Mission on Agricultural Extension and Tech	753.73
12	National Mission on Oil seed and oil palm	206.39
13	National mission on sustainable agriculture	994.53
14	Pradhan mantra krishi sinchai yojana	1749.85
	Sub Total	7040.12
	Total Agriculture	133218.70
2	Director of Marketing	
	Centrally Sponsored Schemes	
1	Integrated Scheme on Agricultural Marketing	613.51
	Sub-Total - CSS	613.51
	Total Marketing	613.51
3	Director, Horticulture	
	Schemes under Pragatipaddu	
1	Subsidy for Polyhouses (1000 Ac)	908.00
2	Micro Irrigation	1000.00
	Sub-Total	1908.00
	Centrally Sponsored schemes	
3	National Horticulture mission	560.40
4	PMKSY-Per drop more crop	669.93
	Sub Total CSS	1230.33
	Total Horticulture	3138.33

Sl. No.	Department / Name of the Scheme	BE 2018-19
1	2	3
4	Director Animal Husbandry	
	Schemes under Pragatipaddu	
1	Fodder and Feed Development	90.80
2	Incentives for Livestock and Poultry Production	321.34
3	Livestock and veterinary Health Services	90.80
4	Incentives for Milk Production	90.80
	Sub-Total	593.74
	Centrally Sponsored Schemes	
5	Veterinary Services and Animal Health	463.38
	Sub-total - CSS	463.38
	Total Animal Husbandry	1057.12
5	Fisheries	
	Schemes under Pragatipaddu	
1	Fish Seed Farms	115.82
2	Development of Fisheries	369.28
	Sub Total	485.10
	Total Fisheries	485.10
6	Forests	
	Centrally Sponsored Schemes	
1	National Afforestation Programme	71.64
	Sub Total CSS	71.64
	Total Forests	71.64
7	Commissioner Rural Development	
	Schemes under Pragatipaddu	
1	Aasara Pensions to Disabled Persons	13999.92
2	Aasara Pensions to old age persons & widows	48999.96
3	Financial Assistance to Single Women	7125.00
4	Insurance/Pension Scheme to DWCRA Women	54.48
5	Interest Free Loans to DWCRA Women (Vaddileni Runalu)	7080.00
	Sub-Total	77259.36
	Centrally Sponsored Schemes	
6	Pradhan mantra Krishi sinchayi Yojana	900.00
7	National Employment Guarantee Fund	21649.56
8	National Rural Livelihood Mission (NRLM)	1575.00
9	National Social Assistance Programme (NSAP)	1947.46
10	Shyama Prasad mukherjee RURBAN Mission	1385.90
11	Deen Dayal Upadhyaya Grameena Kousalya Yojana	988.10
	Sub-total - CSS	28446.02
	Total Rural Development	105705.38

Sl. No.	Department / Name of the Scheme	BE 2018-19
1	2	3
8	Commr. Panchayat Raj	
	Schemes under Pragatipaddu	
1	Fourteenth Finance Commission Grants to Panchayat Raj Bodies	4540.00
2	SFC Grants to Gram Panchayats(New Scheme)	13620.00
	Sub Total	18160.00
	Total Panchayat Raj	18160.00
9	Commissioner of Relief	
	Schemes under Pragatipaddu	
1	Supply of Seeds, Fertilizers and Agricultural implements	2061.16
	Sub Total	2061.16
	Total Relief	2061.16
10	ENC, Panchayat Raj	
	Schemes under Pragatipaddu	
1	Assistance to Panchayat Raj Institutions for Construction of Rural Roads	13513.58
	Sub-Total	13513.58
	Centrally Sponsored Schemes	
2	Pradhan Mantri Gram Sadak Yojana (PMGSY)	6059.63
	Sub-total - CSS	6059.63
	Total EnC Panchayat Raj	19573.21
11	Chief Engineer, Rural Water Supply	
	Schemes under Pragatipaddu	
1	Mission Bhageeradha (Water Grid)	10896.00
	Sub-Total	10896.00
	Centrally Sponsored Schemes	
2	National Rural Drinking Water Programme (NRDWP)- Support fund	4540.00
3	Swach Bharath	5770.15
	Subtotal - CSS	10310.15
	Total- RWS	21206.15
12	Survey Settlement and Land Records	
	Centrally Sponsored Schemes	
1	National Land Record Management Programme	34.36
	Sub-Total - CSS	34.36
	Total SS&LR	34.36

Sl. No.	Department / Name of the Scheme	BE 2018-19
1	2	3
13	NREDCT	
	Schemes Under Pragatipaddu	
	Solar Energy Programme	1000.00
	Sub Total	1000.00
	Total NREDCT	1000.00
14	TRANSCO	
	Schemes under Pragatipaddu	
1	Assistance to Transmission Corporation of Telangana for Agricultural and allied Subsidy	48846.14
	Sub-total	48846.14
	Total TRANSCO	48846.14
15	Commissioner, Industries	
	Schemes under Pragatipaddu	
1	Incentives for Industrial Promotion	19350.00
2	Power Subsidy for Industries	3451.67
	Sub Total	22801.67
	Total Industries	22801.67
16	ENC, Buildings	
	Centrally Sponsored Schemes	
1	Roads and Bridge works	2950.91
	Sub-Total CSS	2950.91
	Total ENC Buildings	2950.91
17	Planning Department	
	Schemes under Pragatipaddu	
1	Special Development Fund for Welfare and Developmental activities	27240.00
2	Constituency Development Fund	4358.40
	Sub-Total	31598.40
	Total -Planning	31598.40
18	Civil Supplies	
	Schemes under Pragatipaddu	
1	Distribution of L.P.G Connection to women in rural areas/municipal areas	40.86
2	Subsidy on Rice(Human Resource Development)	24516.00
	Sub- Total	24556.86
	Total -Civil supplies	24556.86

Sl. No.	Department / Name of the Scheme	BE 2018-19
1	2	3
19	Director School Education	
	Schemes under Pragatipaddu	
1	Nutritious Meals Programmes for IX to X	1246.32
	Sub-Total	1246.32
	Centrally Sponsored Schemes	
2	Nutritious Meals Programmes	1068.15
	Nutritious Meals Programme(Cooking Cost)	3430.49
3	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	4083.66
	Sub Total -CSS	8582.30
	Total -School Education	9828.62
20	Sarva Siksha Abhiyan	
	Centrally Sponsored Schemes	
1	Sarva Shiksha Abhiyan (SSA)	6943.02
2	Civil works under SSA	2975.58
	Subtotal - CSS	9918.60
	Total – Sarva Siksha Abhiyan	9918.60
21	Adult Education	
	Centrally Sponsored Schemes	
1	Sakshar Bharat programme	113.56
	Sub Total -CSS	113.56
	Total- Adult Education	113.56
22	Commissioner, Collegiate Education	
	Schemes under Pragatipaddu	
1	Amenities to ST Students	100.00
	Sub Total	100.00
	Centrally Sponsored Schemes	
2	Rashtriya Uchcha Shiksha Abhiyan (RUSA)	700.38
	Sub Total -CSS	700.38
	Total - Collegiate Education	800.38
23	Commissioner, Technical Education	
	Schemes under Pragatipaddu	
1	Amenities to ST Students in Polytechnics	100.00
	Sub Total	100.00
24	Director of Medical Education	
	Schemes under Pragatipaddu	
1	Aarogya Sri Health Care Trust	7264.00
	Sub-Total	7264.00
	Centrally Sponsored schemes	
2	Human resource in Health and Medical Edu.	2590.66
	Sub-Total- CSS	2590.66
	Total- Medical Education	9854.66

Sl. No.	Department / Name of the Scheme	BE 2018-19
1	2	3
25	Health and Family Welfare Secretariat Department	
	Schemes under Pragatipaddu	
1	Assistance to NIMS for treatment of BPL Families not covered under Arogyasree	113.50
	Sub-Total	113.50
	Total H&FW Sect Department	113.50
26	Commissioner of Health and Family welfare	
	Schemes under Pragatipaddu	
1	KCR Kit(Ammavadi)	4185.88
2	Operational Cost of Fixed Day Health Services (FDHS)- 104 Services	158.90
3	R.C.H. Programme - II - Rural Emergency Health Transport Scheme (108 Services)	559.81
	Sub-Total	4904.59
	Centrally Sponsored Schemes	
4	National Health Mission (NHM)	13198.97
	Sub-total - CSS	13198.97
	Total -Health and Family welfare	18103.56
27	Public Health and Family Welfare	
	Schemes under Pragatipaddu	
1	Upgradation of PHCs	1000.00
2	Contingency fund for PHC s and CHCs	19.89
3	Centralised purchase of Drugs and Medicines	3995.20
	Sub Total	5015.09
	Total-Public Health	5015.09
28	Department of AYUSH	
	Centrally Sponsored Schemes	
1	National Mission on AYUSH including Mission on Medicinal Plants	227.16
	Sub Total- CSS	227.16
	Total- AYUSH	227.16
29	Telangana Vaidya Vidana Parishad	
	Centrally Sponsored Schemes	
1	Tertiary care programme	373.78
	Sub Total- CSS	373.78
	Total- TSVVP	373.78

Sl. No.	Department / Name of the Scheme	BE 2018-19
1	2	3
30	WEAKER SECTION HOUSING PROGRAMME	
	Schemes under Pragatipaddu	
1	Two bed Room Houses	18500.00
	Sub-Total	18500.00
	Centrally Sponsored Schemes	
2	Pradhan mantri awas yojana(Urban)	4595.63
3	Pradhan mantri awas yojana(Rural)	9783.00
	Sub-Total CSS	14378.63
	Total -Weaker Section Housing	32878.63
31	MUNICIPAL ADMINISTRATION HOD	
	Schemes under Pragatipaddu	
1	Assistance to Municipalities under State Finance Commission	272.40
2	Assistance to Municipalities/Corporations for Interest free Loans (Vaddileni Runalu)	920.62
3	Assistance to Municipal corporations for development works	769.53
4	Assistance to Warangal Municipal Corporation	2724.00
5	Assistance to Municipal Corporations of Khammam, Karimnagar, Nizamabad and Ramagundem,	3632.00
6	SFC Grants to Urban Local Bodies	9080.00
	Sub- Total	17398.55
	Total Municipal Administration	17398.55
32	Municipal Administration and Urban Dev(Sect)	
	Schemes under Pragatipaddu	
1	Musi River Front Development	4540.00
2	Hyderabad Road Development	6810.00
	Sub Total	11350.00
	Centrally Sponsored schemes	
1	Smart cities	1364.01
2	Atal Mission for Rejuvenation and Urban Transformation	4786.28
	Total CSS	6150.29
	Total - MUNICIPAL ADMINISTRATION sect	17500.29

Sl. No.	Department / Name of the Scheme	BE 2018-19
1	2	3
33	Tribal Welfare	
	Schemes under Pragatipaddu	
	Education	
1	Educational Institutions (Ashram schools and Pre-Matric Hostels)	28239.52
2	FAST (Post-matric Scholarships) (RTF)	22421.00
3	FAST (Post Matric Scholarships) (MTF)	14225.00
4	Pre-Matric Scholarships (BAS & HPS)	3193.00
5	Additional facilities to students	16590.76
6	Providing Quality Education for STs	7500.00
7	Ambedkar Overseas Vidya Nidhi	1450.00
8	Coaching to ST students for Eligibility Tests for Admissions in Foreign Universities	100.00
	Sub Total Education	93719.28
	Gurukulam	
9	Residential Schools for Tribals	25201.93
10	Gurukulam Diet	6605.17
11	Gurukulam Student amenities	3409.97
12	Gurukulam Other Institutional Expenditure	2086.68
13	Facilities in Gurukulams	2500.00
14	Gurukulam academic activities	304.06
	Sub Total Gurukulam	40107.81
	Engineering	
15	Infrastructure in (3) ITDA districts	31200.00
16	BT Roads to ST Habitations	28311.00
17	Educational Infrastructure	27305.00
18	Girijan Bhavans	5125.00
19	works under Medaram Jathara	3238.00
	Sub Total Engineering	95179.00

Sl. No.	Department / Name of the Scheme	BE 2018-19
1	2	3
	Tribal Corporation and GCC	
20	Economic Support Schemes	21415.10
21	Land Development Scheme for STs	12100.00
22	CM ST Entrepreneurs and innovation scheme	5500.00
23	Skill Training for STs(RYK)	1100.00
24	Financial Assistance to Girijan Co-operative Corporation	200.00
	Sub Total TRICOR and GCC	40315.10
	TCR&TI	
25	Tribal Fairs and Festivals	350.00
26	Implementation of the Protection of Forest Right Act	50.00
27	Commission of enquiry for STs	189.78
	Sub Total TCR&TI	589.78
	Establishment Schemes	
28	Financial Assistance to Public Sector Undertakings	227.96
29	Head quarters Office	92.00
30	District Offices	171.42
31	Engineering Establishment	0.23
	Sub Total Establishment Schemes	491.61
	Other Welfare and Development Schemes	
32	Tribal Relief Fund	203.00
33	Financial Assistance to unmarried ST girls (under Kalyana Lakshmi)	15000.00
34	Promotion of Inter caste Marriages	300.00
35	Providing Free Power to ST Households	1000.00
36	Tribal Health and Nutritional Support	1500.00
37	Assistance to Nodal agency for implementation of STSDF	200.00
	Sub Total	18203.00
	Centrally Sponsored Schemes	
38	Tribal Sub-Plan (SCA to TSP)	15400.00
39	Grants under Proviso Article 275 (i)	7721.00
40	Post Matric Scholarships (RTF)	2899.00
41	Pre-Matric Scholarships (IX & X classes)	795.00
42	Vanbandhu Kalyan Yojana	1000.00
43	TCRTI	200.00
	Sub Total CSS	28015.00
	Total Tribal Welfare Department	316620.58

Sl. No.	Department / Name of the Scheme	BE 2018-19
1	2	3
34	Employment and Training	
	Centrally Sponsored Schemes	
1	Employment Exchanges	49.08
2	Left Wing Extremism	14.13
3	Upgradation of ITIs and opening new ITIs	13.42
4	Model ITI Mallepalli	62.90
5	Skill Enhancement value for ITI Students under SANKALP	107.75
6	Skill Development Mission	531.33
7	Industrial Training Institutes	53.92
	Sub Total CSS	832.53
	Total Employment and Training	832.53
35	Labour Department	
	Centrally Sponsored Schemes	
1	Social Security for unorganised Workers	600.62
	Sub Total-CSS	600.62
	Total Labour Department	600.62
36	Commissioner Women Dev & Child Welfare	
	Schemes under Pragatipaddu	
1	Safety and Security of Women	208.84
2	Arogya Lakshmi	5400.00
3	Assistance to Adolescent Girls	908.00
	Sub-Total	6516.84
	Centrally Assisted State Plan Schemes	
4	Integrated Child Development Services (ICDS)	2891.03
5	Nutrition Programme	6354.20
	Sub-total - CSS	9245.23
	Total Women Development	15762.07
37	Disabled welfare	
	Schemes under Pragatipaddu	
1	Rehabilitation and supply of prosthetic aids to physically handicapped	27.60
	Total	27.60
	Total Disabled welfare	27.60
38	Registrar of High Court	

Sl. No.	Department / Name of the Scheme	BE 2018-19
1	2	3
	Centrally Sponsored Schemes	
1	Development of Infrastructure facilities for Judiciary including Gram Nyayalayas	282.02
	SubTotal-CSS	282.02
	Total Registrar of High Courts	282.02
39	Home Department	
	Centrally Assisted State Plan Schemes	
1	National scheme for modernisation of police and other forces	1042.45
	Sub Total-CSS	1042.45
	Total Home Department	1042.45
40	Allocations under 796 Heads of Account of Minor Irrigation	
1	Construction and Restoration of MI Sources and LI Schemes	4388.00
2	Ground Water Investigation and drilling	796.00
	Total Minor Irrigation	5184.00
	Allocation Deemed to be Accounted for Non-Divisible Infrastructure works	
1	Transport	10935.02
2	Irrigation	58720.05
	Non-Divisible Works Total	69655.07
	Grand Total	969311.96