



BUDGET 2019-20  
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# **BUDGET AT A GLANCE**

## **2019-20**

**(As Presented to the Legislature in February, 2019)**

**K. CHANDRASEKHAR RAO**  
**Chief Minister**

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## Budget at a Glance

(Rs.in lakhs)

Item	Accounts 2017-18	B.E. 2018-19	R.E. 2018-19	B.E. 2019-20
<b>I Opening Balance</b>	<b>-167.19</b>	<b>311.90</b>	<b>78.10</b>	<b>109.50</b>
<b>II Revenue Receipts</b>	<b>88,824.09</b>	<b>1,30,975.11</b>	<b>1,19,380.00</b>	<b>1,38,193.89</b>
1 Share of Central Taxes	16,420.08	19,207.43	18,560.88	20,583.05
2 Tax Revenue	56,519.82	73,751.88	66,749.75	84,814.67
3 Non Tax Revenue	7,825.40	8,973.92	6,027.49	9,960.87
4 Grants-in-aid	8,058.80	29,041.88	28,041.88	22,835.30
<b>III Capital Receipts</b>	<b>54,554.40</b>	<b>43,507.17</b>	<b>42,507.92</b>	<b>43,865.17</b>
5 Open Market Loans	24,600.00	31,500.00	31,500.00	31,158.00
6 Floating Debt (Gross)	22,921.77	100.00	100.00	100.00
7 Loans form the GOI	636.68	800.00	800.00	800.00
8 Other Loans	994.95	800.00	800.00	1,500.00
9 Deposits Transactions etc. (Net)	5,263.03	2,500.00	2,500.75	2,500.00
10 Loans and Advances	137.97	7,807.17	6,807.17	7,807.17
11 Other Receipts	..	..	..	..
12 Contingency Fund (Net)	..	..	..	..
<b>IV Total Receipts (II + III)</b>	<b>1,43,378.49</b>	<b>1,74,482.28</b>	<b>1,61,887.93</b>	<b>1,82,059.06</b>
<b>V Total Expenditure (13+15+16+17+18)</b>	<b>1,43,133.20</b>	<b>1,74,453.84</b>	<b>1,61,856.53</b>	<b>1,82,016.84</b>
13 Revenue Expenditure	85,364.72	1,25,454.70	1,19,026.94	1,31,629.40
14 of which Interest Payments	10,835.54	11,691.11	11,696.44	12,808.00
15 Capital Expenditure	23,902.03	33,369.10	28,052.63	32,815.40
16 Loans and Advances	6,209.17	9,035.55	8,182.70	9,305.05
17 Public Debt Repayment	27,471.10	6,594.48	6,594.26	8,266.99
18 Interstate Settlement	186.19	..	..	..
<b>VI Overall Transactions(IV-V)</b>	<b>245.29</b>	<b>28.44</b>	<b>31.40</b>	<b>42.22</b>
<b>VII Closing Balance (I+VI)</b>	<b>78.10</b>	<b>340.34</b>	<b>109.50</b>	<b>151.72</b>
<b>VIII Revenue Surplus (II -13)</b>	<b>3,459.37</b>	<b>5,520.41</b>	<b>353.06</b>	<b>6,564.49</b>
<b>IX Fiscal Deficit (VIII-15-16-18+10)</b>	<b>-26,700.05</b>	<b>-29,077.07</b>	<b>-29,075.10</b>	<b>-27,748.79</b>
<b>X Primary Deficit (IX - 14)</b>	<b>-15,864.51</b>	<b>-17,385.96</b>	<b>-17,378.65</b>	<b>-14,940.79</b>