

GOVERNMENT OF TELANGANA
FINANCE (BG) DEPARTMENT

Circular Memo No.10243-C/286/A1/BG/18

Dated:18.12.2018

Sub:- Budget 2019-20 - Schedule IX & Xth Institutions/P.S.U.s- certain information called for-instructions-Issued.

Ref:- Cir.Memo No. 10243-A/284/A1/BG/2018, Finance (BG) Department, Dt.14.12.2018.

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Vide Reference cited above, Instructions were issued to furnish Number statements through online for preparation of Budget 2019-20. During high-level meeting it was observed that the details of employees working in P.S.U.s/ Autonomous bodies/IXth & Xth schedule institutions have not obtained for longer time, as a result Government is facing much inconvenience to take a view in certain policy issues.

Hence all the PSUs /IXth & Xth Scheduled institutions are requested to furnish the details of employees working in their institutions as per the proformas enclosed here with through FDP(<http://finance.telangana.gov.in/>) separate User ID, passwords provided to each organisation at the latest by 28-12-2018.

K.RAMAKRISHNA RAO
PRINCIPAL SECRETARY TO GOVERNMENT

To:

All the PSUs/IXth & Xth Schedule Institutions,Telangana State .
All the Departments of Telangana Secretariat.

Copy to:

PS to Hon'ble CM/PS to CS/PS to PFS
All Finance(EBS) Departments.
SF/SCs.

//FORWARDED:: BY ORDER//


SECTION OFFICER

PROFORMA -IX
Details of Regular Employees in PSUs/ IXth and Xth Schedule Institutions

(In Rupees)

Sl.No. (1)	Name of the Employee (2)	Designation (3)	Pay Scale (4)	Pay and Allowances (5)	Government Orders No & Date (6)	EC Meeting Resolution No & Date (7)	Remarks (8)
TOTAL							
GRAND TOTAL							

* Details of each employee in each category shall be filled - Per Employee/Per Year.

PROFORMA -X

Details of Contract Employees in PSUs/ IXth and Xth Schedule Institutions

(In Rupees)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	
Sl. No.	Name of the Employee	Designation / Category	G.O. No and Date for appointment on contract	EC Meeting Resolution No & Date	Remuneration per month for each category	Total Amount required for the year for each category for full year (No. of persons X monthly remuneration X 12 months)	Remarks
	TOTAL						
	GRAND TOTAL						

PROFORMA -XI

Details of Outsourcing Engagements in PSUs/ IXth and Xth Schedule Institutions

(Rs. in Lakhs)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	
Sl. No.	Item/ Category	No. of posts outsourced through Agencies - Category wise	G.O. No and Date for appointment on outsourcing	EC Meeting Resolution No & Date	Remuneration per month for each category	Total Amount required for the year for each category for full year (No. of persons X 12 months)	Remarks
	TOTAL						
	GRAND TOTAL						

PROFORMA - XII
Cadre strength of Regular Employees in PSUs/ IXth and Xth Schedule Institutions

(In Nos)

Sl.No.	Category	Number of Posts Sanctioned	Number of persons Working
(1)	(2)	(3)	
	TOTAL		