



SCHEDULED CASTES SUB-PLAN (SCSP)

2015-16

Volume VII/2

As presented to the Legislature

(As presented to the Legislature in March, 2015)

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SCHEDULED CASTES SUB-PLAN (SCSP)

2015-16

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SCHEDULED CASTES SUB-PLAN

After the formation of the new State of Telangana, on the 2nd June, 2014, the State Government has attached the top-most priority for the development of Scheduled Castes population in the State, which accounts for 15.44% of the total population as per the 2011 Census. The Department of Social Welfare Department was renamed as 'SC Development Department', to reflect the importance given by the Government to ensure all-round development of the Scheduled Castes.

Innovative schemes such as, purchase of land for Scheduled Caste families and 'Kalyana Laxmi' are notable among the new initiatives taken by the Government. As per the provisions of the Scheduled Castes Sub Plan and Tribal Sub Plan Act, 2013, while preparing the Annual Plan for 2015-2016, necessary care has been taken to ensure earmarking of required funds for Scheduled Castes Sub Plan, the details of which are given in this volume, department-wise.

The total plan outlay for the year 2015-16 is Rs.52374.55 crores. The outlay of the SCSP is Rs.8089.24 crores (15.44%).

Brief summary of the financial allocation of SCSP 2015-16 is given below.

		(Rs. In lakhs)
S.No.	Name of the Department	BE 2015-16
1	Agriculture	17823.10
2	Horticulture	10310.58
3	Animal Husbandry	1170.32
4	Fisheries	263.64
5	Forest	4779.92
6	Registrar of Cooperative Societies	4.20
7	Rural Development	155948.64
8	Panchayat Raj	1606.53
9	Survey Settlement and Land Records	67.41
10	Energy Secretariat	5757.01
11	Industries	20811.16
12	Planning Dept	7720.00
13	Civil Supplies	772.00
14	School Education	12289.10
15	Sarva Siksha Abhyan	4815.78
16	Collegiate Education	781.48
17	Cultural Affairs	75.36
18	Health, Medical & Family Welfare Seretariat Dept(Aids Control)	990.58
19	Medical Education	4999.14
20	Commissioner, Health and Family Welfare	19536.34
21	AYUSH	211.72
22	Rural Water Supply	65575.38
23	Weaker Section Housing	20978.31
24	MA&UD(Secretariat)	18626.60
25	Municipal Administration	7241.45
26	Engineer -in-Chief (General Panchayat Raj)	27673.66
27	Labour HOD	597.77
28	Employment and Training	2.36

S.No.	Name of the Department	BE 2015-16
29	Scheduled Castes Development Department	233525.20
30	Telangana Social Welfare Residential Educational Institutions Society	37940.75
31	Women & Child Welfare	24619.46
32	Registrar of High court	289.50
33	Engineer in Chief Buildings	3974.58
34	Youth Advancement Services	85.61
	Sub-Total	711864.64
	Allocation deemed to be Accounted for Non-Divisible Infrastructure works	
35	Energy	8330.00
36	Transport	32729.14
37	Irrigation	56000.00
	Sub-Total	97059.14
	GRAND TOTAL	808923.78

1. AGRICULTURE

An amount of Rs.10767.64 lakhs is proposed under SCSP in the budget estimates of the financial year 2015-16, for implementing various agricultural programmes of the department under Normal State Plan.

Normal State Plan Schemes

i) Assistance to small and marginal farmers towards premium for crop insurance scheme:

The main objectives of the scheme are to provide a measure of financial support to the farmers in the event of crop failure as a result of drought, cyclone and incidence of pest & diseases etc.

An amount of Rs.2158.13 lakhs under SCSP is indicated by the finance to meet the State Share of Crop Insurance claim liabilities, upfront premium subsidy and Administrative Expenses for Weather Based Crop Insurance Scheme & National Agriculture Insurance Scheme during 2015-16 for implementation of the programme.

ii) Farm Mechanization:

The main objective is to reduction of drudgery associated with various farm operations and also economizes the utilization of inputs and thereby harnessing the potential of available resources.

An amount of Rs.1544.00 lakhs is indicated under SCSP during 2015-16 for implementation of the programme.

iii) Supply of Seeds to farmers:

The budget provided under this scheme is being used for supply of certified / quality seeds to the farmers on 33% subsidy along with the funds released under Central Scheme.

An amount of Rs. 982.15 lakhs is indicated under SCSP during 2015-16 for implementation of the programme.

iv) Interest free crop loans to farmers (Vaddileni Panta Runalu):

The State Government announced Interest Free Loans from Rabi 2011-12 to mitigate the financial burden of the farmers.

An amount of Rs.3088.00 lakhs under SCSP is indicated under Vaddi Leni Runalu (loan upto Rs. 1.00 lakh).

v) Crop loans to farmers (pavala vaddi)

An amount of Rs.370.56 lakhs under SCSP is indicated under pavala vaddi for the loan amount from Rs. 1.00 lakh to Rs. 3.00 lakh.

vi) Strengthening of Seed Chain

Telangana State Seeds Development Corporation is implementing the scheme. An amount of Rs. 772.00 lakhs is indicated under SCSP for organizing certified seed production of Soybean and other crop seeds, along with five processing units with a capacity of 4 TPH and development of storage capacity of 1,10,000 sft during 2015-16.

vii) Development of Crop colonies & Soil Water analysis

It is proposed to organize training programmes to the young farmers for attracting them towards farming and on integrated farming by each FTC so as to develop crop colonies and also to strengthen the soil testing labs, an amount of Rs 308.80 has been provided under SCSP during 2015-16.

viii) Market Intervention Fund

An amount of Rs 1544.00Lakhs is indicated under SCSP for 2015-16 towards incidental charges, interest on bank loans for outstanding dues for the year 2011-12 to2013-14, MSP operations (procurement operations). It is implemented by TS MARKFED.

Centrally Assisted State Plan Schemes

An amount of Rs.7055.46 lakhs proposed under SCSP in the budget estimates of the financial year 2015-16, for implementing various agricultural programmes of the department under Centrally Assisted State Plan.

All the central sponsored and central sector schemes are merged into national missions during XII five year plan

1. National Food Security Mission (NFSM):

The main objective of the scheme is to increase production of rice, pulses, coarse cereals i.e, maize, Jowar, Bajra, Ragi Korra & Sama and commercial crops i.e cotton & jute through area expansion & productivity enhancement in a sustainable manner, reduce the cost of cultivation, restoring soil fertility and productivity at the individual farm level, creation of employment opportunities and Enhancing farm level economy i.e. farm profits to restore confidence amongst farmers.

Govt. of India provides 100% financial assistance for implementation of the scheme. The following are the components under NFSM:

NFSM- Rice , NFSM- Pulses, NFSM- Coarse Cereals- Maize, NFSM- Commercial crops-Sugarcane

An amount of Rs. 1903.89 lakhs is indicated under SCSP in the budget 2015-16for implementation of this mission.

2. National Mission on Oilseed and Oil Palm (NMOOP):

The main objective of the scheme is to increase the production of vegetable oils sourced from oilseeds, oil palm and tree borne oilseeds.

The scheme is being implemented with the sharing pattern of 75:25 between the centre and state.

NMOOP-Oilseeds:

To achieve the objective, the farmers are supported by providing different inputs at subsidized rates such as purchase of breeder seed, production of foundation seed, certified seed, certified seed distribution and supply of production inputs.

NMOOP-Oilpalm:

Farmers are supported by providing area expansion inputs such as supply of planting material, cultivation and maintenance cost, production input components and transfer of technology inputs components.

An amount of Rs.332.16 lakhs is indicated under SCSP in the budget 2015-16 for implementation of this national mission.

3. National Mission on Agricultural Extension & Technology (NMAET):

The main objective of the scheme is transfer of technology and efficient input management for better production. It is important to disseminate information about new technologies, so that the farmer is able to make use of the latest agricultural developments.

This mission is implementing with 3 sub-missions namely i) Sub mission on Agriculture Extension, ii) Sub mission on Seed and Planting Material, iii) Sub mission on Agricultural Mechanization.

i) Sub mission on Agriculture Extension (ATMA):

This scheme is being implemented with the sharing pattern of 90:10 between the centre and state.

The main objective is to revitalize the Agricultural Technology Generation, Assessment, refinement and Dissemination Systems duly developing an efficient, effective, demand driven, research integrated and financially sustainable public extension system.

ii) Sub mission on Seed and Planting Material:

This scheme is being implemented with the sharing pattern of 100:0 and 75:25 between the centre and state under different activities.

The main objective is to supply of quality seed to farmers in time at their places at affordable prices besides ensuring quick multiplication of new seed varieties in a shorter time.

iii) Sub mission on Agricultural Mechanization:

This scheme is being implemented with the sharing pattern of 100:00 and 75:25 between the centre and state under different farm implements.

The main objective of the scheme is to improve the farm power availability per ha there by reducing the cost of cultivation.

An amount of Rs.381.89 lakhs under SCSP is indicated in the budget 2015-16 for implementation of this mission i.e. NMAET.

4. National Mission on Sustainable Agriculture (NMSA):

Govt. of India provides financial assistance for implementation on a mission mode through Rainfed Agriculture Development Programme, Soil Health Management and on farm water management during 2015-16.

There are three sub schemes under this national mission.

i) Rainfed agriculture Development (RAD): (No State share & central assistance to individual farmers up to 50%).

ii) Soil Health Management: (Include central sector activities and funding to Govt. agencies. No State share proposed):

Objectives:

- To strengthen soil testing facilities and provide soil test based recommendations to farmers for improving soil fertility and economic return to farmers.
- To provide financial assistance for upgrading and setting up of STLs/ Fertilizer Testing Laboratories and various activities for promoting balanced use of fertilizers.

iii) On farm Water Management:

The main aim is to increase the area coverage per year under micro irrigation. OFWM is implemented by Horticulture Department. In total, an amount of Rs.944.00 lakhs under SCSP is indicated in the budget 2015-16 for implementation of this mission.

5. Rashtriya Krishi Vikas Yojana (RKVY):

Rashtriya Krishi Vikas Yojana (RKVY) an additional Central Assistance scheme (100% grant by GoI) intended to develop Agriculture and Allied Sectors in holistic manner to achieve 4% annual growth. The RKVY funds

would be provided to the States as 100% grant by the Central Government.

It is proposed to implement RKVY projects with an outlay of Rs. 3030.32 lakhs during 2015-16.

6. National Project on Management of Soil Health and Fertility

This is a new scheme being implemented with main objectives of Strengthening of Soil Testing facilities, Promotion of Integrated Nutrient Management and to upgrade the skill and knowledge of farmers through frontline and field demonstrations

An amount of Rs. 185.28 lakhs is proposed under SCSP during 2015-16 for implementation of the programme.

7. Paramparagat Krishi Vikas Yojana

This is new scheme being introduced by GOI and an amount of Rs. 277.92 lakhs is indicated under SCSP for the year 2015-16. The objectives and modality of implementation will be communicated shortly.

2. HORTICULTURE

A. Construction of Poly/Green Houses:

Greenhouses allow for greater control over the growing environment of plants. Depending upon the technical specification of a greenhouse, key factors which may be controlled include temperature, levels of light and shade, irrigation, fertilizer application, and atmospheric humidity. Greenhouses may be used to overcome shortcomings in the growing qualities of a piece of land, such as a short growing season or poor light levels, and they can thereby improve food production in marginal environments.

The relatively closed environment of a greenhouse has its own unique management requirements, compared with outdoor production. Pests and diseases, and extremes of heat and humidity, have to be controlled, and irrigation is necessary to provide water. Most greenhouses use sprinklers or drip lines. Significant inputs of

heat and light may be required, particularly with winter production of warm-weather vegetables.

Green Houses are available in different sizes and constructed as per customer requirement. The sizes vary from as small as 100 Sq. M to 10,000 Sq M and more.

The Department of Horticulture intends to establish Green Houses in 1000 acres with a financial outlay of Rs.250.00 crores for cultivation of vegetables like Capsicum, Tomato & other exotic varieties with the following objectives

- Enhancing productivity per unit area.
- Promotion of high value Horticulture crops under green houses.
- Propagation of planting material to improve germination percentage and better hardening.

Assistance Limit:

- The Assistance is Rs. 25.32 lakhs per Ac i.e. 75 % of unit cost Rs. 33.76 lakhs. Maximum area is 3.0 Ac per beneficiary.
- Assistance for Plant Material Bed Preparation and Inputs Rs. 4.20 lakhs per Acre on 75% subsidy of unit cost of Rs. 5.60 lakhs per acre
- An amount of Rs. 3860.00 lakhs were earmarked for SCSP, Out of total allocation of Rs.25000.00 lakhs.

B) Micro Irrigation

Micro Irrigation Project (MIP) is a unique and comprehensive project, launches in November 2003 with the following objectives.

- Productivity enhancement & quality improvement.
 - Improving water & fertilizer use efficiency.
 - Improving energy & labour efficiency
 - Produce more with less water.
-
- In the year 2014-15, the MIP is being taken up in the name of "On Farm Water Management Programme (OFWMP)" under "National Mission for Sustainable Agriculture (NMSA)" duly converging and subsuming existing NMMI scheme
 - For the year 2015-16 an amount of Rs.3088.000 lakhs is earmarked for SCSP.

c). Normal State Plan(Nsp)

The objective is to increase the area under floriculture, farm mechanization in turmeric and other crops, postharvest management, Supply of quality plant material, supply of solar pump sets, promotion of solar fencing, etc

d) Mission For Integrated Development of Horticulture

(MIDH) - Centrally Assisted State Plan Scheme

The Scheme was launched in 3rd November 2005 with funding pattern of 85 : 15 ratio and implemented with the following objectives

- Promote holistic growth of horticulture sector through research, technology promotion, extension, postharvest management, processing and marketing, in consonance with comparative advantage of each State/region and its diverse agro-climatic features.
- Encourage aggregation of farmers into farmer groups like FIGs/FPOs and FPCs to bring economy of scale and scope.
- Enhance horticulture production, augment farmers, income and strengthen nutritional security;
- Improve productivity by way of quality germplasm, planting material and water use efficiency through Micro Irrigation.
- Support skill development and create employment generation opportunities for rural youth in horticulture and postharvest management, especially in the cold chain sector.

The major components are Area Expansion, Maintenance of previous year gardens, Rejuvenation of saline gardens, INM/IPM, Organic farming, Post Harvest Management and Marketing.

Under State Horticulture Mission during 2015-16 an amount of Rs.1695.06 lakhs earmarked under SCSP.

2) Per Drop More Crop (Micro Irrigation)

- Micro Irrigation Project (MIP) is a unique and comprehensive project, launched in November 2003
- Objective is to enhance the crop productivity by improving the water use efficiency/ quality production less utilization of Fertilization.
- In Telangana State so far out of 15.25 lakh Ha of total irrigated area, an area of 4.79 lakh ha. was brought under Micro irrigation up to 2013-14 with a financial assistance of Rs.2074.70 crores covering 4.68 lakh farmers. Still 10.45 lakhs ha of area available under ground water sector to be brought under Micro Irrigation.
- During the year 2015-16, the MIP is being taken up in the name of "Per Drop More Crop" under "Centrally Assisted State Plan Scheme".

Under this Project during 2015-16 an amount of Rs.1667.52 Lakhs is provided under SCSP.

ABSTRACT ACTION PLAN 2015-16

Name of the Secretariat Department : Agri & Cooperation

Name of the HOD : Commissioner of Horticulture

(Rs.in lakhs)

S.No	Scheme	Head of Account	BEs 2015-16
A	Normal State Plan		
1	Subsidy for Poly Houses	2401-00-789-11-34	3860.00
2	Micro Irrigation	2401-00-789-11-18	3088.00
	Total		6948.00
B	Centrally Assisted State plan Scheme		
I	State Horticulture Mission	2401-00-789-12-07	1695.00
II	Per Drop More Drop	2401-00-789-12-18	1667.52
	TOTAL		3362.52
	Grand Total		10310.52

3. ANIMAL HUSBANDRY

Under Scheduled Caste Sub-Plan, an amount of Rs.1170.32 Lakhs is provided for the Schemes implemented by Animal Husbandry as shown below:

1. Artificial Insemination Centres (J K trust):

The Integrated Livestock Development Centres (ILD) were established by the J.K.Trust for the purpose of breed improvement programme of cattle and buffaloes in the state in five districts viz., Adilabad, Khammam, Mahabubnagar, Medak and Nizamabad. An amount of Rs. 2000/- per calf is paid to this trust in Adilabad districts and Rs.1000/- per calf is paid in other districts. It is proposed to provide Rs.45.50 lakhs for 3792 calves produced.

2. Fodder & Feed Development:

The Department is implementing the programme by supplying Fodder seed on 75% subsidy. It is planned to provide green fodder to the livestock owned by the SC farmers on needy basis. It is proposed to continue the programme and to distribute 46780 fodder seed minikits to 23390 SC farmers with an amount of Rs.77.20 lakhs.

3. Implementation of livestock Development programmes (ILDLP):

Under implementation of Livestock Development Programmes (ILDLP) it is proposed to implement the following schemes 1) Support to SC Gopalamithras 2) Bovine Fertility Camps

A). Support to SC Gopalamithra: It is proposed to support SC Gopalamithras who are involved in animal breeding activities and providing doorstep Artificial Insemination services and first-aid services to the livestock owners in the State under the supervision of TSLDA. Support will be extended in the form of performance based calf incentives for the A.I. done by Gopalamithras and also providing mediclaim insurance facilities to SC Gopalamithras. This will help in implementation of breeding operations effectively besides offering livelihood to SC Gopalamithras. Under this support, 323 SC Gopalamithras are covered in Telangana State.

There are two sub-schemes under this programme:

i). Performance based A.I. calf incentive

Calf incentive of Rs.50/-will be given per calf produced through AI done by SC Gopalamitra which includes documentation charges. An amount of Rs.20.37 Lakhs is proposed for this activity for the year 2015-16.

ii). Medical & Accidental Claim

The SC Gopalamitras are working in rural areas covering about 3-4 villages every day in their jurisdiction. Gopalamitras face risk while travelling and also while performing A.I. while handling the animals. In order to provide a sense of social security to their families, mediclaim Insurance coverage to the SC Gopalamitras on mediclaim and personal accident policy with an approximate premium of Rs.1755/- per Annum per individual is proposed.

An amount of Rs.5.66 Lakhs is proposed for the year 2015-16.

Abstract of the schemes of supporting Gopalamithra is as follows:

Name of the scheme	Name of the sub scheme	SCSP Plan 2015-16 (Rs. In Lakhs)	No of Gopalamitras covered
a.	Performance based A.I. calf incentive	20.37	323
b.	Medical & Accidental Claim	5.66	323
	Total	26.03	323

B). Bovine Fertility camps:

Many of the breedable Bovine population will be affected with post partum anoestrus. Because of this intercalving period of the animal increases and productive life of the animal comes down resulting in less number of calvings and low productivity. Organization of fertility camps and regular follow up will help to improve such conditions.

Hence, it is proposed to conduct Fertility camps to bring these animals into productive fold. Farmers can plan to get a calf in year to get maximum calves per animal in its life span. It is proposed to conduct 2150 camps @50-60 animals per camp and these camps will be organized exclusively in the SC colonies with an outlay of Rs.104.09 Lakh.

4. Mini Sheep/ Goat Unit (5+1):

Sheep and goat rearing is the alternative source of the livelihoods to the rural poor SC families in the state due to the rainfed agriculture and frequent occurrence of the drought spells. To support them, it is proposed to supply 1026 Mini Sheep/Goat units to the SC farmers on 75% subsidy. An amount of Rs.230.88 lakhs is proposed for this purpose.

The abstract of the schemes is as follows:

S. No.	Name of the unit	Unit cost & Subsidy	No. of units proposed	Total amount (Rs.in lakhs)
1	Mini Sheep/Goat units (5+1)	Rs..30,000/- with 75% subsidy	1026	230.88
			Total	230.88

5. Supply of Milch animals under CM Package:

The SC families will be supplied one milch animal with a subsidy of Rs.22,500/- on each animal on the lines of Streenidhi. The subsidy component includes cost of the animal Rs.40,000 & support towards feed worth Rs.5,000 to maintain the production. It is proposed to supply 374 milch animals to 374 SC beneficiaries with an outlay of Rs.84.16 lakhs under this programme.

6. Power subsidy to Poultry Industry:

It is proposed to provide power subsidy to the Poultry Sector (Layer Farmer, Broiler Farms, Breeder Farms, Hatcheries, Feed Mills & Egg Powder Plants). It is proposed to provide power subsidy @Rs.2.00 per unit to the above farms belonging to SC families with an amount of Rs.25.00 lakhs.

7. Incentives for Milk Production:

This scheme was proposed by APDDCF to encourage the SC dairy farmers to pour milk to the Dairy Development Coop. Federation. It is proposed to provide incentive @ Rs.4/- per litre for the expected production of 62.92 Lakh Liters. It is proposed to provide an amount of Rs.251.67 lakhs to the milk producers belonging to SC families under this scheme.

II. Centrally Assisted State plan Schemes

During the year 2015-16 Budget is proposed to implement (I) Veterinary Services & Animal Health (Rs.190.68 lakh) & (II) National Livestock Management Programme (Rs. 135.11 lakh).

(A) Veterinary Services & Animal Health

The programme covers National Project on Rinderpest Eradication (NPRE) (b) National Control Programme on Peste Des Petitis Ruminants (NCPPR) (c) Professional efficiency development through T.S. State Veterinary Council, Hyderabad (d) National control programme on brucellosis (NCPB) (e) Foot and Mouth disease control programme (FMDCP) and (f) National Animal Disease Monitoring system (NADRS). The Cattle & buffaloes owned by SC farmers will be covered & benefitted under the preventive health care thus improving their economy.

An amount of Rs. 190.68 lakhs is proposed for implementation of the Veterinary Services & Animal Health during the financial year 2015-16.

(B) National Livestock Management Programme

The programmes objective is to achieve quantitative and qualitative improvement in livestock production systems and capacity building of all stakeholders will be implemented during the financial year 2015-16. Various Sub-Missions & interventions will be covered under National Livestock Mission (NLM). This intervention will improve the management capacity and asset creation.

An amount of Rs. 135.11 lakhs is proposed for implementation of the National Management Programme during the financial year 2015-16.

4. FISHERIES

The Budget proposed for the year 2015-16 under Schedule Caste Sub Plan is Rs.263.64 Lakhs. The following schemes/components are proposed to be taken up during the year 2015-16.

Action Plan - SCSP -2015-16							
Rupees in lakh							
S.No	Name of the Sub scheme	No. of units	Unit cost	Pattern assistance	Total outlay	Subsidy by Govt.	Loan/Ben . Contn,
1. Scheme for relief and welfare of fishermen belonging to Scheduled Castes							
1	a)Supply of inputs: Fish/prawn seed, feed etc.,	240	0.10	90% subsidy 10% BC	24.00	21.60	2.40
	b)Supply of Boats and nets.	228	0.10	90% subsidy 10% BC	22.80	20.52	2.28
	Total	468			46.80	42.12	4.68

2. Fish Retail outlets (SCSP) - 2015-16							
2	a)Vending units with Moped	215	0.40	90% subsidy 10% BC	86.00	77.40	8.6
	b) Vending units with Luggage Auto	40	4.00	90% subsidy 10% BC	160.00	144.00	16
		255			246.00	221.40	24.60
					292.80	263.52	29.28

Details of schemes proposed for 2015-16

1. Scheme for relief and welfare of fishermen belonging to Scheduled Castes

Under the scheme the following (2) components will be taken up:

a) Supply of inputs ie., fish seed, feed etc.,

Under this component Scheduled Caste fishermen will be provided financial assistance for purchase of fishery inputs like fish / prawn seed, feed etc., The unit cost is Rs.10,000/- out of which subsidy will be 90%. The beneficiary contribution will be 10%. Under the scheme 240 SC fishermen will be benefitted with a subsidy assistance of Rs.21.60 Lakhs.

b) Supply of Boats and nets

Under this component the SC fishermen living near the rivers and reservoirs will be provided financial assistance for purchase of boats and nets, like coracles, putties, FRP Beach landing Crafts, arige and nets like cast nets, gill nets, of the choice of the beneficiary for fishing. The unit cost is Rs 10,000/- and subsidy will be 90% and 10% will be beneficiary contribution. Under the scheme 228 SC fishermen will be benefitted with a subsidy assistance of Rs. 20.52 Lakhs.

2. SCSP Fish Retail outlets:

Under the scheme the following (2) components will be taken up for marketing assistance:

a. Vending units with Moped

Under this component it is proposed to provide financial assistance to SC fishermen for purchase of Moped with other vending items like ice box, weighing machine, cutter, knives, torch light etc., as there is great need to promote the sale of fish in domestic markets. The unit cost is Rs.40,000/- and subsidy will be 90% and 10% will be Bank Loan. Under the scheme 215 SC fishermen will be benefitted with a subsidy assistance of Rs.77.52 Lakh.

b. Vending units with Luggage Auto

Under the scheme it is proposed to provide financial assistance to SC fishermen for purchase of Luggage Auto with other vending items like ice box, weighing machine, Plastic tanks, Oxygen cylinder, cutter, knives, torch light etc., as there is great need to promote the sale of fish in domestic markets. The unit cost is Rs.4,00,000/- and subsidy will be 90% and 10% will be Bank Loan. Under the scheme at least 40 SC fishermen will be benefitted with a subsidy assistance of Rs. 144.00 Lakhs.

5. FOREST

Following schemes are implemented under Scheduled Castes Sub Plan under various Schemes, in the State:

S. No.	Scheme	Proposed amount (Rs. in Lakh)
1.	National Afforestation Programme (NAP) (CASP)	95.25
2.	Project Tiger (CASP)	52.67
3.	Afforestation Fund (NSP)	4632.00
	Total	4779.92

The scheme is being implemented through people's participation by way of about 3000 Vana Samrakshana Samities (VSS) and Eco-Development Committees (EDC), having substantial SC Members, throughout the State.

The works like cultural operations, strengthening natural regeneration of indigenous tree species by way of coppicing and singling, removal of unwanted growth, gap planting, planting in natural blanks and Soil & Moisture Conservation (SMC) works. In the Project Tiger areas works of habitat improvement is undertaken besides providing employment to local Tribal youth in the Base camps, Strike forces, Animal Trekkers and CBET Projects as Guide

6. REGISTRAR OF COOPERATIVE SOCIETIES

Assistance under this scheme will be provided as Grant towards Assistance to the SC members of PACSs towards their Share Capital required for borrowing from society.

Accordingly the amount sanctioned by the Govt. earlier under this scheme was released to SC members of PACSs @ Rs.500/- each and it was adjusted towards Share Capital Contribution to be invested by the member while sanctioning the fresh loan.

An amount of Rs 4.20 Lakhs is provided during 2015-16 under SCSP for Assistance to SC members of PACs.

7. RURAL DEVELOPMENT

Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS)

The Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) was notified in September 2005. The Act provides minimum of 100 days of guaranteed wage employment in a financial year to every rural household whose adult members volunteer to do unskilled manual work at the notified wage rate. MGNREGS is in implementation in 8880 Gram Panchayats covering 21970 rural habitations in 443 Mandals of 9 districts of Telangana.

Achievements since inception of the scheme (As on Feb 2015):

Performance in key parameters:

- 55.3 lakh jobcards were registered covering 1.35 Cr. wageseekers.
- 3.6 lakh Shrama Shakti Sanghas were formed with 65 lakh wage seekers covering 32.3 lakh households.
- 93.8 lakh wage seekers belonging to 42.76 lakh households have accessed the scheme at least once.
- 101 Cr. person days were generated and Rs 9826 Cr. paid as wages to the wageseekers.
- Total expenditure incurred: Rs.14509 cr.
- Out of the total persondays provided, the share of Scheduled Caste is 25.5% and the share of Scheduled Tribes is 19.75%.
- Average wage rate paid since inception: Rs. 97.

Expenditure on Key Assets (Since inception):

SC / ST / Small & Marginal Farmers' Land Development:

- Fallow Land Development: Works in 3.45 lakh acres are in progress and 7.8 lakh acres completed.
- Degraded Cultivable Land: Works in 2.4 lakh acres is in progress and 5.9 lakh acres were completed.
- Expenditure incurred is Rs. 5041 Cr. for the land development and related works.

- **Horticulture:** 1.95 lakh acres of horticulture plantations taken up for ensuring livelihood security of 89000 SC / ST / Small & Marginal Farmers. Rs. 277 Cr. incurred towards horticulture project.

- **Bund Plantation:** 8.5 Cr. seedlings has been planted on 4 lakh beneficiaries' field bunds by incurring an expenditure of Rs. 163 Cr..

- **Indiramma Pachha Thoranam:** 12.5 lakh grafted horticulture plants planted for 6880 beneficiaries. Rs. 39 Cr incurred as expenditure.

- **Restoration of Minor Irrigation Tanks:** Rs.1405 Cr. has been incurred for the restoration of Minor Irrigation tanks by taking up 46215 works.

- **Drainage Line Treatment Project:** 84124 works taken up with an expenditure of Rs. 626 Cr.
- **Individual household latrines (IHHL)/ Anganwadi / School toilets:** 2.41 lakh IHHL works are in progress and 3.17 lakh IHHL works completed by incurring an expenditure of Rs. 217 Cr. from EGS funds.
- **Roads to agricultural fields:** 9638 kms of roads connecting agricultural fields has been laid with an expenditure of Rs. 696 Cr. benefitting 6109 habitations.
- **Roads to unconnected habitations:** 1764 kms of roads connecting unconnected habitations were laid with an expenditure of Rs. 250 Cr. benefitting 1442 rural habitations.
- **Comprehensive development of SC / ST colonies:** 1276 kms of CC roads were laid in the SC / ST colonies with an expenditure of Rs. 523.4 Cr..
- **BNRGSK Gram Panchayat Buildings:** 1644 no's of Gram Panchayat buildings were taken up and Rs. 132 Cr. incurred as expenditure.
- **BNRGSK Mandal Samakhya Buildings:** 437 no's of Mandal Samakhya buildings were taken up and Rs. 83.5 Cr. expenditure incurred.

Proposals for 2015-16:

Atleast 100 man days in the Scheduled areas have to be provided for 4.75 Lakhs SC Beneficiaries.

Objectives

- Daily employment to the wage seekers
- Creation of sustainable assets to the BPL families.
- At least 100 days wage employment to 4.75 Lakhs SC families under the scheme with a average of Rs.145/- per person day with an outlay of Rs.688.75 Crores

2. Horticulture Plantation:

Objectives

- Daily employment to the wage seekers
- Creation of sustainable assets to the BPL families.
- Bringing the waste lands into cultivable area.
- Afforestation - Permanent tree cover in lands, reduces soil degradation and Protects environment.

Required Assistance

100% Assistance will be provided to the above mentioned category of farmers. While implementation of Plantation activity the benefits will be given to the farmers in the form of 60:40 ratio for Wage & Material components. The details are as follows.

S.No	Benefits for the Components	Status - Progress of Work	Proposals for 2015 – 16 (Rs in Lakhs)		
			Wage component (2015-16 only)	material Component	TOTAL
1.	1.Pitting & Planting 2.Plant Material 3. Fertilizers 4. Watch and ward for maintenance shall be paid for every month basing on survival. (Rs. 15/- per plant per month) up to 3 year.	For the Year 2013-14 , 2014 -15 & 2015-16. The No. of Farmers - 8713. No. of Acres - 15423 No. of Plants – 10,79,610	426.00	2431.00	2857.00

3. Bund Plantation

Objective

Promotion of Tree cultivation on Farmers holdings without disturbing cultivation of regular Agricultural Crops, so as to get additional income to the Farmers.

S.No	Benefits for the Components	Status - Progress of Work	Proposals for 2015 - 16 (Amount Rs in Lakhs)		
			Wage component	Material Component	TOTAL
1.	1.Pitting & Planting 2.Plant Material 3. Watch and ward for maintenance shall be paid for every month basing on survival. (Rs.5/- per plant per month) up to 2 years	For the Year 2013-14 , 2014 -15 & 2015-16. The No. of Farmers - 70132 No. of Plants – 1,42,55,728.	1800.00	7128.00	8928.00

2. Indiramma Pacha Thoranam:

Objectives:

- Daily employment to the wage seekers
- Creation of sustainable assets to the BPL and land less families.
- Bringing the waste lands and government lands for covering with green cover
- Covering with the plantation in road side for enhancing the green cover
- Afforestation - Permanent tree cover in lands, reduces soil degradation and Protects environment.

Required Assistance

100% Assistance will be provided to the above mentioned category of BPL and Land Less beneficiaries while implementation of Plantation activity, the benefits will be given to the beneficiaries in the form of 60:40 ratio for Wage & Material components. The details are as follows.

S. No	Benefits for the Components	Status - Progress of Work	Proposals for 2015 - 16 (Rs in Lakhs)		
			Wage component (2015-16 only)	Material Component	TOTAL
1.	1.Pitting & Planting 2.Plant Material 3. Fertilizers 4. Watch and ward for maintenance shall be paid for every month basing on survival. (Rs. 15/- per plant per month) up to 3 year. 5. brushwood fencing	For the Year 2013-14 , 2014 -15 & 2015-16. The No. of beneficiaries - 6076. No. of Plants – 9,51,640	56.00	2238.00	2294.00

Abstract

MGNREGS –Physical and Financial Targets for SC Beneficiaries

S.No.	Activity	Proposed Amount (Rs.In Lakhs)
1	Providing atleast 100 days of wage employment to 2.81 Lakhs SC Families with an average wage rate of Rs.145/- per personday	40674.11
2	Horticulture Plantation covering of 15,423 acres with 10,79,610 plants which belong to 8713 SC Farmers	2857.00
3	Bund Plantation: 1,42,55,728 teak plantations to be planted in 70132 SC Farmers field bunds	8928.00
4	Indiramma Pacha Thoranam: 9,51,640 teak plantations to be planted in 6076 Land Less BPL Beneficiaries	2294.00
	Total	54753.11

Integrated watershed management programme (IWMP)

In the year 2008, the Government of India (GoI) have issued new Common Guidelines for watershed development Projects named “Integrated Watershed Management Programme” (IWMP) as a single programme for

watershed development with an aim “to restore the ecological balance by harnessing, conserving and developing degraded natural resources such as soil, vegetative cover and water and create sustainable livelihoods for asset less”.

IWMP scheme is areas based with different components. Under IWMP Programme NRM component is related treatment of area and wage seekers who are individually benefited.

Works taken up:

Entry Point Activities

- Assets like Solar Street Lights, RO Plants as per the requirement of the Community.

Natural Resource Management Works:

- Works for soil conservation like bunds and trenches
- Works for water conservation like Percolation Tanks, Farm Ponds, Check Dams
- Horticulture and Plantations

Production Systems Improvement

Helping farmers improve productivity through

- Farm Mechanization through implement Hiring Stations and Custom Hiring Centres
- Improving the animal health and productivity

Livelihood activities

- Implemented through SHGs in convergence with SERP
- To provide Livelihood activities for benefitting the asset-less poor
- Through activities like Dairy, Agriculture, Petty Business etc.,

Institution & Capacity Building:

- Providing trainings to various stakeholders as per their role and requirement.

Objective

With a view to consolidate the gains made in the Land Development Project of MGNREGS and to ensure sustainable and comprehensive development of the land securing livelihoods, it is proposed to implement Indira Jala Prabha (IJP), a project to provide irrigation facilities to poorest of poor among SCs in convergence with MGNREGS.

Scope and project cost

- The project is taken up in all the 9 districts in the state.
- The project funding of IJP is as indicated below. The project (Phase-I) duration is 3 years.
- Allocation under RIDF-XVII - Rs. 221.98 crores
- Allocation under MGNREGS - Rs. 275.14 crores
- Total Project Cost - Rs. 497.12 crores

Implementation system

APD Computer Centre (ACC) : 3 to 5 mandals under each APD. All works with NABARD (RIDF) fund taken up through ACCs. Irrigation facilities to SCs/STs (BW's / TW's / Openwell / Filter point / BW recharge structure) taken up under 40% MGNREGS material component funds taken up at ACCs

- Mandal Computer Centre (MCC)
 - All regular EGS works such as LD works, Horticulture etc. taken up at MCCs with EGS funds.
- FA / TA / EC / APD inspect lands and identify works, Geologists conduct GW survey and recommend irrigation source. Drilling, pumpset installation, name boards, Borewell recharge structures etc are taken up through suppliers after obtaining necessary Admin / Technical sanctions. Energisation is under taken by DISCOMs. Payments are made after recording and Check measurement too is carried out.

Works under IJP

- Works with NABARD funds.
(1) Purchase of motors (2) Energisation (3) Cement troughs for water storage for Borewells with low yield (4) Lift Irrigation (5) Any other work requiring use of machinery on case to case basis. (6) Name board.
- Works with MGNREGS funds
- (1) Irrigation source for SC/STs (2) Borewell recharge structures (3) MIP (4) Agro – forestry (5) Dry land Horticulture (6) Any other work from the existing projects under MGNREGS

Convergence under IJP

MGNREGS:

- Irrigation facilities for SC/STs including drilling of borewells/ tubewells under 40% material component of MGNREGS.
- Any other work / project under MGNREGS.

Horticulture Dept:

- MIP to enhance the crop productivity by improving the water use efficiency
- The cost of this would be met from the MIP action plans of respective years.

Energy Dept:

- Energisation of irrigation source through AP TRANSCO.
- Solar power and pumpset for BWs with high energisation cost through NREDCAP.

State– Achievement so far

Sno	Description	Cumulative
1	Area identified and blocks formed	6.124 lakh acres
2	Ground water survey done	3.723 lakh acres
3	No. of drilling points recommended / identified	27,317 nos.
4	Irrigation sources created / drilled	15,965 nos.
5	Irrigation sources requiring energisation	13,408 nos.
6	LT applications filed with DISCOMs	12,635 nos.

7	Demand Notices issued by DISCOMs	9070 nos.
8	Energisation completed by DISCOMs	4,863 nos.
9	Area covered so far with irrigation source	2.09 lakh acres
10	Area brought under irrigation	0.764 lakh acres
11	BW recharge structures completed	8,314 nos.
12	Releases	
	NABARD	Rs. 86.00 crores
	EGS	Rs. 102.99 crores
	Total	Rs. 188.99 crores
13	Expenditure incurred	
	NABARD	Rs. 92.09 crores
	EGS	Rs. 102.99 crores
	Total	Rs. 183.09 crores

Proposal under SCSP – regular budget – 2015-16

- About 56382 acres benefiting 23674 SC families will be taken up under IJP for providing irrigation facilities under regular SCSP budget during 2015-16.
- An amount of Rs. 9585 lakhs is required for 19868 spillover works under regular SCSP head during 2015-16 benefiting 16120 SC families in 2360 blocks.
- Works are already identified, sanctioned and ready for grounding.
- Abstract of the proposal is as follows

Description	Value	Remarks
Area identified	0.564 lakh acres	
No. of SC families	23674 nos.	
Blocks	2360	100% SC blocks formed
Area GW survey completed	0.564 lakh acres	Entire area GW survey completed
No. of works	19868 nos.	Most of the work are sanctioned and ready for grounding
Amount required	Rs. 95.85 crores	

National Social Assistance Programme (NSAP):

The Government of India introduced National Social Assistance Programme (NSAP) w.e.f. 15-08-1995 with a view to support minimum needs of the poor destitute having little or no regular means of subsistence from their own source of income or through financial support from their family members. It is a 100% Central assistance programme.

An amount of Rs.3543.11 Lakhs is provided under CASP for 2015-16 for implementation of SCSP.

National Rural Livelihood mission (NRLM) :

An amount of Rs.1641.85 Lakhs is provided under CASP for implementation of SCSP.

Aasara Social Security Pension scheme

Aasara Social Security Pension Scheme is meant to protect the most vulnerable sections of society in particular the old and infirm; widows, who have lost their means of livelihood with growing age, in order to support their day to day minimum needs required to lead a life of dignity and social security. The scale of pension for disabled persons is Rs. 1500/- per month and Rs. 1000/- per month for all other categories of pensions under Aasara Social Security Pension scheme. An amount of Rs.11912.56 Lakhs is provided for Disabled persons and an amount of Rs.44725.42 lakhs for Old age persons and widows under SCSP during 2015-16.

Financial Assistance to Beedi Workers:

In the state of Telangana, thousands of poor households are involved in beedi rolling which exposes them to health hazards. This livelihood also gives them meager wages due to which the poor households are struggling to live a descent life. Government after careful consideration of these poor households and distressed conditions of the poor Beedi workers have decided

to extend the financial assistance under Aasara Scheme as a special case. The monthly financial assistance of Rs.1000/- will be paid to the identified poor Beedi workers under Aasara Scheme.

About 3.06 lakhs Beedi Workers are expected to be covered for the financial assistance under Aasara. So far, 2.75 Lakhs of Beedi workers are identified for Financial Assistance under Aasara Scheme. An amount of Rs.3860.00 Lakhs is provided under SCSP.

Interest Free Loans to DWACRA Women(VLR):

On bifurcation of the State a fresh G.O.MS No 27 was issued continuing the commitment of the State Government for extending the VLR Scheme to SHGs both under SHG bank linkage and Loans from Shtree Nidhi. These guidelines mention about category I and II districts as notified by GoI and eligibility for sanction of Interest Sub Vention by the GoI. The major changes are changing eligibility criteria for repayment to 30 days from due date instead of 7 days from date both in respect of loans under SHG bank linkage and Shtree Nidhi. These guidelines are issued in harmony with NRLM/RBI guidelines.

Centrally Assisted State Plan Scheme:

National Rural Livelihood Mission:

National Rural Livelihoods Mission (NRLM) was launched by the Ministry of Rural Development (MoRD), Government of India in June 2011. It is a centrally sponsored scheme funded by the Government of India and the State Government in the ratio of 75:25. Aided in part through investment support by the World Bank, the Mission aims at creating efficient and effective institutional platforms of the rural poor enabling them to increase household income through sustainable livelihood enhancements and improved access to financial services.

NRLM has set out with an agenda to cover BPL households in the villages through self-managed Self Help Groups (SHGs) and federated institutions and support them for livelihoods collectives. In addition, the poor would be facilitated to achieve increased access to their rights, entitlements and public services, diversified risk and better social indicators of empowerment. NRLM believes in harnessing the innate capabilities of the poor and complements them with capacities (information, knowledge, skills, tools, finance and collectivization) to participate in the growing economy of the country.

The ongoing activities of NRLM, RSETIs, MKSP-NTFP, NRLP and Interest Subvention will be taken up with the allocated budget for the Financial Year 2015-16.

Society for Elimination of Rural Poverty (SERP)

I. The Outreach of SERP

SERP (Society for Elimination of Rural Poverty) has been working towards rural poverty eradication in the state of Andhra Pradesh for the last fourteen years through IKP (Indira Kranthi Patham), a state-wide community driven project. The main objective is to enable the rural poor in the state, particularly the poorest of the poor (PoP), to improve their livelihoods and quality of life and following them up till they come out of poverty. The PoP and Poor households have been identified using the participatory identification tools and different interventions were planned and implemented to achieve the above stated goal.

As a result of the untiring efforts of SERP, presently there are 47,30,699 members in 4,16,324 SHGs of women in Telangana. A total of 18,045 Village Organizations (VOs), 443 Mandal Samakhyas (MSs) and 9 Zilla Samakhyas have come into being in 9 districts. Micro-Credit considered a major panacea in poverty alleviation is being facilitated by IKP through linking of loans with various nationalized and regional banks. It has been proved beyond doubt

that the investments in poor people's institutions and establishing social capital in the villages produce spectacular returns and impacts not just the poverty levels but the entire eco-sphere in the rural households with the women becoming equal partners in the management of the family and in many cases becoming the prime movers by bringing in affordable credit to the household through the SHG-Bank Linkage programme. In addition, SERP has been playing a pivotal role in implementing various novel schemes of both human development and livelihood enhancement thus addressing the social and economic needs of the poor.

II. Description of schemes proposed under SCSP 2015-16

The following schemes implemented by SERP are proposed under SCSP 2015-16.

SL	Scheme	Units/ Individual/ Families	Unit Cost (in Rs.)	No. of Units Proposed	Total Budget Required (In Lakhs)
1	Formation of Small Ruminant Producer Groups	Individual	60,000	15,000	9,000
2	Formation of Dairy Producer Groups	Individual	135,000	2,000	2,700
3	Formation of Poultry Producer Groups	Individual	17,000	25,000	4,250
4	Formation of Enterprizes	Individual	50,000	5,000	2,500
5	Formation of Vegetable, Redgram, Paddy and Seed Producer Groups	Individual	40,000	4,750	1,900
6	Support to Balabadies	Community	50,000	600	300

1. Formation of Small Ruminant Producer Groups:

Objective:

To create additional income through Sheep / Goats rearing to the SC/ST SHG House Holds through scientific rearing practices with essential backward & forward linkages.

Implementation:

The producer groups will be formed at Village level which will be federated in to Producers organization at Mandal level at initial stage, later it

can be federated in to District level Producers Organization. These institutions will be strengthened to manage the production, supplying the produce to nearby market, productivity enhancement, quality production of meat, higher unit value realization through collective marketing of animals and linkages for credit.

Backward and Forward linkages:

The major gaps identified in the value chain are fulfilled in the scheme. The major gap is the shelter for the Sheep and Goats. This is addressed by providing common shed at PG level in which all the members will keep their animals in the night time. The other major gap is the availability of Veterinary services. This is being addressed by deploying the CRP-LS in every village by providing medical kit and making the veterinary services at doorstep of the members. The marketing which is the problem of every value chain is taken care by providing marketing linkage by the marketing specialist to nearby market where the scientific value assessment based on the body weight will be done. A 3 member Spear head teams are placed for 2-3 mandals to provide all sorts of support to the groups and organizations and also to the families.

Units/ Individual/ Families	Unit Cost (in Rs.)	No. of Units Proposed	Total Budget Required (In Lakhs)
Individual	60,000	15,000	9,000.00

Expected Out Come:

An additional monthly income of Rs. 2,000-3,000/- per Household is expected through which the HD indicators will be impacted directly and the living standard will be improved.

2. Formation of Dairy Producer:

Objective

To create additional income through Livestock based livelihood to the SHG Women with special focus on PoP SC families by addressing the existing gaps through scientific dairying and essential backward & forward linkages.

Implementation

The producer groups will be formed at Village level which will be federated in to Producers organization at Mandal /Cluster level at initial stage, later it can be federated in to District level Producers Company. These institutions will be strengthened to manage the production, supplying the produce to nearby market, productivity enhancement and linkages for credit.

Backward and Forward linkages:

The major gaps identified in the value chain are fulfilled in the scheme. The major problem is the shortage and availability of green fodder to the milch animals is taken care through establishment of a fodder plot in an enterprise mode by an interested community members. The other major gap is the availability of Veterinary and breeding services. This is being addressed by deploying the CRP-LS in every village by providing medical kit and making the veterinary services at doorstep of the members and providing one breeding bull to take care of the needs of the milch animals in every village. The marketing which is the problem of every value chain is taken care by providing milk collection system at village level. A 3 member Spear head teams are placed for 2-3 mandals to provide all sorts of support to the groups and organizations and also to the families.

Units/ Individual/ Families	Unit Cost (in Rs.)	No. of Units Proposed	Total Budget Required (In Lakhs)
Individual	1,35,000	2,000	2,700.00

Expected Out Come

An additional monthly income of Rs. 2,000-3000/- per Household is expected through which the HD indicators will be affected directly and the living standard will be improved.

3. Backyard Poultry Rearing

Objective

To create additional income through Backyard Poultry rearing to the SHG Women with special focus on PoP SC families through scientific rearing and essential backward & forward linkages

Implementation Strategy:

The best suitable dual purpose colored birds will be reared by the SHG HHs. The mails grow up to 1.5 to 2.00 Kg weight within 3-4 months and the females lay 159-180 eggs up to 72 weeks of age.

Backward and Forward linkages:

The major gaps identified in the value chain are fulfilled in the scheme. The major gap is the availability / supply of the good quality dual purpose backyard poultry which resembles the native desi bird. The other gap is the shelter for the bird during night times to protect them from natural calamities and predators. This is addressed by providing the night shelter on free on cost to each member. The other major gap is the availability of Veterinary services. This is being addressed by deploying the CRP-LS in every village by providing medical kit and making the veterinary services at doorstep of the members. The marketing which is the problem of every value chain is taken care by providing marketing linkage by the marketing specialist to nearby market where the birds and eggs are being sold for reasonable and to the maximum extent as the produce is organic in nature.

Units/ Individual/ Families	Unit Cost (in Rs.)	No. of Units Proposed	Total Budget Required (In Lakhs)
Individual	17,000	25,000	4,250.00

Expected Out Come

An additional monthly income of Rs. 2,000-3,000/- per Household is expected without any additional input except the bird cost. The HD indicators will be affected directly and the living standard will be improved.

4. Formation of Enterprizes:

Objective

KRUSHE wing at SERP is to promote entrepreneurship in Farm and Non-farm livelihoods among the members of rural SHG households with focus on POP on saturation basis and to engage each household in an entrepreneurial activity for drought proofing the rural households. KRUSHE acts as a connecting link between the consumers (SHG member) and producers (SHG member) through the KRUSHE Marts by providing strong forward and backward linkage support.

Implementation strategy:

Scoping study will be conducted in all in all 150 mandals to generate the business ideas among the targeted households. Based on the Scoping study, Mandal specific possible enterprises will be arrived at and the same will be communicated during the VO meetings. After through counseling, interested beneficiaries will be identified and business plans will be generated. Project proposals will be prepared accordingly and submitted to Streenidhi online, duly making cost-benefit analysis. All the sanctioned proposals would be grounded as per the norms laid by Unnati & Strinidhi and at least 2 Yrs hand holding support will be provided by KRUSHE through an on line tracking tool and required business development services will be made available during this period.

Unit Cost (in Rs.)	No. of Units Proposed	Total Budget Required (In Lakhs)
50,000	5,000	2,500.00

Backward & Forward Linkages

To create a marketing platform for the SHG products, KRUSHE Marts will be established and all the products will be linked to KRUSHE Marts and also to external markets.

Expected additional incomes to the targeted HHs:

It is aimed to provide an average expected additional monthly income of Rs.5, 000/- per household through the intervention.

5. Formation of Vegetable, Redgram, Paddy and Seed Producer Groups

Objective

To create additional income through Agri commodity based livelihood to the SHG Women with special focus on PoP SC families by addressing the existing gaps through collective action and essential backward & forward linkages.

Implementation

The producer groups will be formed at Village level which will be federated in to Producers organization at Mandal /Cluster level at initial stage, later it can be federated in to District level Producers Company. These institutions will be strengthened to manage every element of production and supply chain by enhancing the productivity, collective marketing and premium for quality (NPM/organic) produce and linkages for credit.

Backward and Forward linkages

The major gaps identified in the value chain are fulfilled in the scheme. The major problem is the timely and quality seed availability, low productivity, high cost of cultivation, individual marketing. These gaps are identified as intervention points and are improvised through collective mode which are only

possible through ground level institutions like producer organizations. Producer organization will manage the collective procurement of inputs and marketing (Collective marketing) at cluster level. The technical support is done by deploying the CRPs at every village level.

Unit Cost. Rs.	No. of Individuals	Total Amount Rs. Lakhs.
40,000	4,750	1,900.00

Expected Out Come

An additional monthly income of Rs. 2,000-5000/- per Household is expected through which the HD indicators will be affected directly and the living standard will be improved.

6. Support to Balabadies and escalation of it:

Objective

The main objective of setting up Balabadis with in anganwadi premises is to support children in early childhood, improve the way they learn and what they learn. The whole participatory approach in grounding the Balabadis right from selecting the habitation, to survey, selection of teachers and training of teachers has brought a change in the thinking now that early childhood education is no more a privilege for the middle classes or a security net for working parents but it is to be viewed as a true and real necessity for the viable future of the next generations.

Funding Pattern

The funds sought shall be utilized for maintenance and monitoring of 600 Balabadis functioning in SC habitations.

Unit Cost (in Rs.)	No. of Units Proposed	Total Budget Required (In Lakhs)
50,000	600	300.00

Benefits to SC families

The exclusive balabadis in SC habitations shall facilitate necessary primary education for children through the help of teachers recruited following the norms strictly without yielding to any external pressure.

Composition of unit

The unit shall be a balabadi where children upto the age of 5 years are provided early childhood education. A teacher is specifically recruited for this purpose and provided 16 days' foundation course training.

Expected outcomes

The balabadi is expected to provide the much needed foundation in children's education which would help them in years to come.

III. Tracking and Transparency Systems at SERP

In the context of section 24 (1) of the Act which signifies that each department shall ensure transparency and accountability at all levels in the implementation of Schemes and host all relevant documents in public domain, SERP has been adhering to the higher standards of transparency for tracking the direct and quantifiable benefits accrued to the poor and adopting systems for better accountability of all the stakeholders.

SERP has also kept its pace in leveraging technologies for ensuring transparency in all its endeavors. All of its thematic components along with

the relevant MIS / Progress reports capturing transactions happen at village level are already made available in the public domain (www.serp.ap.gov.in). SERP has established computerized systems at MSs which is being facilitated through well-organized supporting staff structure. For each of the beneficiary Utilization Certificate and photo of the activity grounded are being captured in the web site and made it in public domain for better transparency.

IV. Systems in place

Funds tracking

Stree Nidhi, a women cooperative federation of all Mandal Samakhyas has a better system of tracking each of the members in assisting financial needs. SERP routes the funds through Stree Nidhi to Village level in transferring the funds based on the livelihood plan which is prepared for identified member by Village Organisation. The SCSP fund is kept in Stree Nidhi with the name of 'SCSP fund' which is given to SC members as loan (Infrastructure which is required for the livelihood is provided as grant) with interest free loan if they pay it regularly. The installment amount of the loan will be taken back into SCSP fund account and will again be rotated among SC members only through Stree Nidhi. For utilizing services of Stree Nidhi for funds transferring and tracking, 1% service charge is paid to Stree Nidhi. Another 1% Service charge is also paid to Village Organizations where the SCSP fund is grounded for livelihoods, for maintaining documentation like Preparation of HLPs, Utilization Certificates, capturing Photos of activity, etc., These service charges are also met from SCSP funds only.

Insurance

All the members whom the amount is grounded will be covered in loan insurance (risk fund is created at Stree Nidhi) so as to protect the family from the debt in case of death of borrower. Also livestock i.e., Small ruminants and Dairy if grounded will be covered under Cattle insurance which includes transit insurance also. Both the premium amounts which are not chargeable to the members will be paid at state level from SCSP funds only.

Staff arrangements

SERP is having staff at mandal, district and state to monitor grounding of the schemes effectively in the field. A Cluster Coordinator is positioned for cluster of 6-10 villages in the mandal and MS Coordinator is positioned above the CCs in each of the mandal to monitor and supervise the programmes. In addition to that, 3 member spear head teams are positioned for 2-3 mandals for each of the schemes like Small ruminants and Dairy, Backyard poultry, Enterprises, Vegetables to provide technical help and marketing support. District level exclusive anchor persons are positioned to guide and monitor the field staff in grounding of the schemes. Similarly, at state level an exclusive SC/ST wing is already established.

Trainings

Trainings are given to all the staff and spear head teams on the Producer Group concept, backward, forward linkages in order to bring cash follows continuously to households on the livelihoods. The training cost will be met from TRIGP which Government is planning to implement in bottom mandals in the name of Palle Pragathi.

An amount of Rs.20625.00 Lakhs is provided under SCSP.

8. PANCHAYAT RAJ

The Financial outlays, outputs and Budgeted outcomes wherever measurable in respect of schemes implemented by the Commissioner PR&RE are as follows.

State Finance Commission Grant

Based on the recommendation of Third SFC, Government is devolving funds to PRIs. During this financial year Govt. has made Budget allocation of Rs.98.05 Crores and released Rs.19.00 Crores. Further, Govt. have issued the following guidelines for utilization of SFC grants on the own priority of PRIs from among the categories of works mentioned below.

1) Gram Panchayats

Category of Work Capital Works : Construction of Gram Panchayat buildings, internal roads, drinking water schemes, drains and sanitary latrines.

Category of Work Maintenance works : Repairs and Electricity charges of PWS schemes, street lighting charges, cleaning of drains and sanitation.

2) Mandal Parishads

Category of Work Capital Works Construction of Mandal Parishad buildings, provision of drinking water and latrine facilities in Mandal Parishad schools, replacement of more than 100 year old primary school buildings.

Category of Work Maintenance works : Maintenance of Mandal Parishad buildings, Mandal Parishad School building, PHC buildings, Cyclone shelters and sub-centre buildings.

3) Zilla Parishads

Category of Work Capital Works : Provision of drinking water and sanitary latrines in the Zilla Parishad schools

Category of Work Maintenance works : Rural road maintenance, maintenance of Zilla Parishad buildings and Zilla Parishad School buildings

An amount of Rs. 9805.00 lakhs has been provided under Budget 2015-16, under the following components, in which an amount of Rs.1513.89 lakhs has been provided under SCP component.

Pradhan Mantri Adarsh Gram Yojana

This is a new scheme initiated by the Ministry of Panchayat Raj, GoI.

During the year 2015-16, an allocation of Rs.92.64 lakhs is provided under Pradhan Mantri Adarsh Gram Yojana Scheme under SCSP.

9. SURVEY, SETTLEMENT AND LAND RECORDS

Objectives of NLRMP

The main objective of the NLRMP is to develop a modern, comprehensive and transparent land records management system in the country with the aim to implement the conclusive land-titling system with title guarantee, which will be based on four basic principles, i.e.,

- a single window to handle land records (including the maintenance and updating of textual records, maps, survey and settlement operations and registration of immovable property),
- the “mirror” principle, which refers to the fact that cadastral records mirror the ground reality,
- the “curtain” principle which indicates that the record of title is a true depiction of the ownership status, mutation is automated and automatic following registration and the reference to past records is not necessary, and
- title insurance, which guarantees the title for its correctness and indemnifies the title holder against loss arising on account of any defect therein.

SI. No.	Components of NLRMP	Share
1	Computerization of Land Records	(100:0)
2	Survey/Re-survey	(50:50)
3	Computerization of Registration dept	(25:75)
4	Modern record rooms	(50:50)
5	Training and capacity building	(100:0)

Proposals for NLRMP

NLRMP project was started in the state in 2014-15 and the proposals for resurvey of (08) districts of Telangana under NLRMP were sent to Gol. It is requested to sanction Rs. 11545.13 lakhs as State share and recommend the Gol to sanction Rs 15145.18 lakhs as Central share during FY 2014-15 for Warangal, Nalgonda, Adilabad, Khammam, Rangareddy, Mahabubnagar and Medak districts under NLRMP and non sanctioned components of Karimnagar, Nizamabad and Hyderabad districts.

The Project Sanctioning & Monitoring Committee under NLRMP has examined our proposals and agreed for project of Rs.254 crores (Rs.139 crores Gol share & Rs. 115 crores State share) and released 60% of the sanctioned amount i.e., Rs.83.85 crores.

As per NLRMP the cost of digitization of Tippon is Rs. 10 whereas as per the prevailing market rate it is Rs. 33/-. A proposal was sent to Gol to enhance the rate to Rs. 33/- per tippon. Gol has agreed to sanction differential funds to a tune of Rs. 623.00 lakhs.

The GoTS sanctioned an amount of Rs. 436.62 lakhs as State share for the resurvey of (08) districts of Telangana. Out of the above State share funds i.e., Rs. 436.62 lakhs shall be met from the SC action plan component (15.4%) amounting to Rs. 67.23 lakhs.

The funds released by Gol out of which the cost for tippon digitization is Rs. 10/- per tippon instead of Rs 33/-. The differential cost for tippon digitization is Rs. 23/- per tippon and can be met from the above funds released by GoTS. There are 33,30,048 tippons were available for digitization and 18,98,347 tippons can be digitized with Rs. 4.36 crores of State share funds and with the SC action plan component amount of Rs. 67.41 lakhs, a total of 2,92,304 tippons can be digitized.

10.ENERGY, SECRETARIAT DEPARTMENT

An amount of Rs.5757.01 Lakhs is provided for 2015-16 under SCSP for implementation of various schemes as shown below :

Electrification of Dalit Bastis :

An amount of Rs.2035.32 Lakhs is provided for Electrification of SC Dalit Bastis during 2015-16.

Energisation of Borewells

An amount of Rs.16.09 Lakhs is provided for energisation of pumpsets to borewells during 2015-16 under SCSP

Solar Energy Programme

An amount of Rs.617.60 Lakhs is provided during 2015-16 under SCSP.

Solar Pumpset Programme

An amount of Rs.3088.00 Lakhs is provided during 2015-16 under SCSP.

11. INDUSTRIES

1.Incentives for IP-SCs under SCSP-

Special packages of incentives are introduced to SC entrepreneurs under SCSP for industrial production. In addition to Investment subsidy, special incentives like reimbursement of sales tax, stamp duty, land cost(TSIIC) and land conversion charges are also introduced by Government for industrial promotion under new policy. T-PRIDE Incentive Scheme of 2014.

The incentives will reduce the initial cost and help the entrepreneurs for carrying out the industrial activity in the competent market. An amount of Rs 9000.00 lakhs is provided for Incentives for IP-SCs under SCSP- during 2015-16.

2.Incentives for IP-SCs

Special packages of incentives are introduced to SC entrepreneurs under SCSP for industrial production. In addition to Investment subsidy, special incentives like reimbursement of sales tax, stamp duty, land cost(TSIIC) and land conversion charges are also introduced by Government for industrial promotion under new policy. T-PRIDE Incentive Scheme of 2014. The incentives will reduce the initial cost and help the entrepreneurs for carrying out the industrial activity in the competent market. An amount of Rs 1700.00 lakhs is provided for Incentives for IP- during 2015-16.

3.Investment subsidy for SCs under SCSP

A Special packages of incentives is introduced to SC entrepreneurs under SCSP for industrial production. In addition to Investment subsidy, special incentives like reimbursement of sales tax, stamp duty, land cost(TSIIC) and land conversion charges are also introduced by Government for industrial promotion under new policy. T-PRIDE Incentive Scheme of 2014. This incentive will reduce the initial cost and help the entrepreneurs for carrying out the industrial activity in the competent market. An amount of Rs 150.00 lakhs is provided for Incentives for IP- during 2015-16.

4.Power Subsidy for SCs under SCSP

The new and expansion units promoted by SC entrepreneurs are supported by providing power subsidy for a period of 5 years. As per T-PRIDE Incentive Schemes of 2014. Power cost will be reimbursed at Rs 1.50 per unit(maximum) and will be regulated. This will help the units established by SC entrepreneurs will become cost competitive and make them self-sustainable. An amount of Rs 100.00 lakhs is provided for Incentives for IP- during 2015-16

5.Pavala Vaddi to SSI & Food Units for SCs

It will reduce the burden of interest on term loan during the initial stage of establishment of new micro and small enterprises promoted by SC entrepreneurs through reimbursement in excess of 3% per annum subject to a maximum of 9% per annum for five years. An amount of Rs 800.00 lakhs is provided for Incentives for IP- during 2015-16.

6. Direct loan Scheme under SCSP

SC SC entrepreneurs are facing problems in obtaining financial assistance from Bank/ Financial institutions while establishing Micro and Small Enterprises. This problem is noticed predominantly in both urban and rural areas due to the reluctancy of the Banks to extend financial assistance to the SC entrepreneurs for setting up of Micro and Small Enterprises.

In order to reach out the SC entrepreneurs, the Government of Telangana has announced the Direct loan facilities to SC entrepreneurs scheme. Under this scheme direct loan will be extended to SC entrepreneurs and the detailed guidelines will be worked out. An amount of Rs 7500.00 lakhs is provided for Incentives for IP- during 2015-16.

Capacity building for Contractor Development Programme under SCSP.

Govt. issued GO MS No.31 Ind& Commerce Dept Dt 29.11.2014 in which orders were issued to create atleast 200 SC/ST contractors for executing Government works at various levels by way of affirmative action, over a period of five years. Accordingly Budget proposed for training 40 candidates per year. An amount of Rs 50.00 lakhs is provided for Incentives for IP- during 2015-16.

EDP/Skill Development Programme scheme for SC Entrepreneurs

The industrial Associations are regularly demanding employee work force. The important responsibility lies on Government to and skilled manpower available for the Industry's requirement. These skill development programmes have to be industry sector specific and training package to be developed in consultation with the industry so that the trained SC candidates meet industry requirements. Government will take support of accredited private sector skill providers in this endeavour. Skill development programmes would aim to train the SC youth in getting entry level jobs and also up gradation of skills of the existing employees.

An amount of Rs.20648.16 Lakhs is provided for the above schemes during 2015-16 under SCSP.

An amount of Rs.163.00 Lakhs is provided for Investments in Leather Industries Development Corporation of Telangana.

12. PLANNING SECRETARIAT DEPARTMENT

Special Development fund for Welfare and Development activities

An amount of Rs.7720.00 lakhs is provided for Special Development fund for Welfare and Development activities under SCSP during 2015-16

13. CIVIL SUPPLIES

Distribution of LPG connections to women in rural and urban areas (DEEPAM)

Gas connections in rural and municipal Scheduled areas will be issued to women who are not having gas connections in Telangana State. An amount of Rs.772.00 Lakhs is provided under the Scheme during 2015-16.

14. SCHOOL EDUCATION

Mid Day Meals I to VIII

It is a centrally sponsored scheme with 75 : 25 sharing pattern of GOI and State Govt.

- The objective of the scheme is to provide healthy food to all children upto VIII class, with the view of sound mind in sound body.
- With the high expectations of high enrolment, retention and quality of Education.
- Through the scheme, funds are allotted towards :
 - Cooking Charges
 - Procurement of Food grains
 - Transportation Charges
 - Honorarium to Cook Cum Helpers (CCH)
 - Provision of Kitchen Devices
 - Construction of Kitchen Sheds.

An amount of Rs.639.31 lakhs is provided in Budget Estimates 2015-16. Nearly 414375 SC students are benefiting under this scheme.

Mid Day Meals to IX & X Class students

It is a 100 % state plan scheme.

- The objective of the scheme is to provide healthy food to all children for IX & X classes, with the view of sound mind in sound body.
- With the high expectations of high enrolment, retention and quality of Education.

Through the scheme, funds are allotted towards, Cooking Charges, Procurement of Food grains, Transportation Charges. An amount of Rs.1059.20 lakhs is proposed under the Scheme for the year 2015-16. Nearly **80197** SC students are benefiting under this scheme

Rastriya Madhyamik Siksha Abhiyan (RMSA)

It is a centrally sponsored scheme with 75 : 25 sharing pattern of GOI and State Govt. "Rastriya Madhyamik Siksha Abhiyan" is a newly introduced Centrally Sponsored Scheme. In our state this project is being implemented from the academic year 2009-10 to 2019-20. Main objective of the scheme is to provide access to Secondary Education for the age group of 14 to 18.

Budget component of RMSA:

(a) Non-recurring.

- (1) Construction of Additional classrooms.
- (2) Laboratory
- (3) Laboratory Equipment
- (4) Furniture and Equipment
- (5) Construction of Toilets\
- (6) Major repair grants for school
- (7) Other civil works

(b) Recurring.

- (1) Annual grants for schools.
- (2) Minor repair grants
- (3) Laboratory maintenance.
- (4) Library and Newspaper grants
- (5) Professional development of in-service teachers.
- (6) Research and monitoring for quality.

An amount of Rs.4289.54 lakhs is provided in Budget Estimates 2015-16. Nearly 80197 SC students are benefiting under this scheme

Scheme for providing education to Madarasas, Minorities and Disabled.

The scheme of Modernization of Madarasas education is implemented in the State with 100% central assistance with an objective to encourage traditional institutions like Madarasas and Makhtabs to introduce modern subjects of Science, Mathematics, Social Studies, and English in their curriculum. Financial assistance is provided towards salaries of teachers teaching modern subjects in Urdu in these centers @Rs.6000/- per Graduate teacher and Rs.12,000/- per PG teachers per month restricted to three teachers in each center.

Voluntary Organizations/Societies/Trusts which are registered under Central/State Governments and Act of Wakf Boards and which are in existence for the past three years are eligible to apply for assistance under the scheme. The Scheme was started during 1996-97. An amount of Rs.347.40 lakhs is provided in Budget Estimates for the year 2015-16.

Schemes Financed from Prarambik Shiksha Kosh (PSK)

This is new scheme, to expand Primary Education. An amount of Rs.4257.58 lakhs is provided under this scheme for the year 2015-16.

Supply Text and Materials to SC Students

Nearly 689321 SC students are studying in Government schools.

- (1) Many of them are supported by various schemes of Social Welfare Department, Tribal Welfare Department and Minority Cell.
- (2) Government schemes are still not reaching some of the students, hence we providing text books for their educational development.

An amount of Rs.152.07 lakhs is proposed for the year 2015-16.

K.G to P.G Scheme

Vision

This is a new scheme, the vision of School Education Department is to lay the foundation for creating humane and equitable society by educating all children in a joyful environment to become responsible and empowered citizens.

Objectives

To achieve the above vision the department set for itself the following objectives:

- Making available quality educational facilities to all the children in the age group of 5-15 years irrespective of caste, creed and economic status.
- To provide opportunities to all the children to participate in fearless and pleasurable learning environment.

Focus Areas:

- Focus on providing quality education, effective implementation of curriculum and improving children learning outcomes, Representing Telangana culture, literature curriculum.
- Modernisation of Minority institutions including Madarsas and access to mainstream curriculum.
- Targeted education for physically challenged children.
- Targeted education for SC, ST students.
- Targeted education for Girls students.

An amount of Rs.1544.00 lakhs is proposed under this scheme for the year 2015-16.

15. SARVA SIKSHA ABHIYAN (RAJIV VIDYA MISSION)

Sarva Shiksha Abhiyan is a centrally sponsored scheme being implemented in the state since 2001-02 to attain Universal Elementary Education. Sarva Shiksha Abhiyan, Andhra Pradesh is the implementing society for Sarva Shiksha Abhiyan. SSA has been identified as main vehicle to implement the provisions of the Right to Education Act. Government of India and State Government are releasing the funds as per the ratio fixed by Government of India from time to time (presently 65:35 between center and state). The following are the main objectives of Sarva Shiksha Abhiyan.

Objectives

- Enrolment of all children in the age group of 6-14 years in regular schools.
- Retaining the enrolled children till the completion of 8 years of elementary education.

- Bridging gender and social category gaps at elementary education level.
- Focus on elementary education of satisfactory quality with emphasis on education for life.

Components of the scheme

- **Opening of New Primary Schools:** New primary schools are opened as per state norms in the habitations which don't have access to primary schooling facility within the distance of 1 km.
- **Upgrading Primary schools in to Upper Primary Schools:** The eligible primary schools are upgraded into upper primary schools duly adding VI and VII classes to ensure access to upper primary schooling facility to the habitations within the distance of 3 kms.
- **Sanction of Regular Teachers to New Schools and Additional Teachers in the existing Primary & Upper Primary Schools:** Regular teacher posts are sanctioned in newly opened primary and upper primary schools @ 2 per primary school and 3 per upper primary school. Additional teachers are also sanctioned to maintain Teacher Pupil Ratio (TPR) as per norms i.e., 1:30 in primary schools and 1:35 in upper primary schools.
- **Strengthening of Mandal Resource Centres and School Complexes:** There are 467 Mandal Resource Centers (79 inhabited with SCs and 35 MRCs inhabited with STs) and 1766 School Complexes (99 School Complexes inhabited with SCs and 605 School Complexes inhabited with STs) in the Telangana state to monitor the implementation of SSA activities. Every MRC is provided with 6 Resource Persons(RPs) for subject specific training, 2 RPs for CwSN (Children with Special Needs), 1 MIS(Management Information Systems) Coordinator and 1 Data Entry Operator. Every Cluster Resource Center is provided with Cluster Coordinator. In addition, 1 Cluster Resource Person (CRP) is sanctioned for every 18 schools in each mandal. These CRPs are stationed in the concerned school complexes and assist the Headmaster of nodal school in monitoring the activities.

- Providing training to in-service Teachers every year: All teachers working in Government and aided schools are provided with in-service training every year including school complex meetings.
- Interventions for Out of School Children and Special Training: As per RTE Act all the out of school children are provided with Special training to bring them on par with other children of their age group through Residential / Non Residential Centers. Worksite schools and seasonal hostels are also established for the education of children of migrant families.
- Supply of two pairs of Uniforms to the children studying in Government schools upto VIII class every year: All girls, SC, ST and BPL boys studying in Government schools in classes I to VIII are provided with 2 pairs of Uniforms every year.
- Implementing activities for the education of Children with Special Needs: An amount of Rs.3,000/- per child for all Children with Special Needs (CWSN) is sanctioned every year to take up the activities for the education of these children. Supply of aids and appliances, conducting screening tests, physiotherapy, corrective surgeries, home-based education, early intervention to the children in the age group of 3-5 years, maintaining of IERCs (Inclusive Education Resource Centers) are main activities under this intervention.
- Civil Works: School buildings to new schools, additional classrooms in the existing primary, upper primary and upper primary sections of high schools, drinking water units and toilets in urban areas are sanctioned under this item. Toilets and drinking water facilities are provided in schools in rural areas in convergence with Rural Water Supply and Total Sanitation Campaign.

- Release of Teaching Learning Equipment Grant to New Primary & Upper Primary Schools: An amount of Rs.20,000/- per primary school and Rs.50,000/- per upper primary school is sanctioned as one time grant.
- Release of School Grant, Teacher Grant and Maintenance Grant to schools: School grant is released to all Government and Aided schools every year @ Rs.5,000/- per primary school and Rs.7,000/- per upper primary school. Maintenance grant is released to all Government schools @ Rs.5,000/- per school having upto 3 classrooms and Rs. 10,000/- per school with more than 3 classrooms to take up
- minor repairs to buildings and maintain toilets and drinking water.
- Conducting Research and Evaluation studies on interventions being implemented - Supervision & Monitoring of activities: There is a provision of Rs.1500/- per school for all Government and Aided schools to take up the activities under this item. Out of this Rs.250/- per school is spent at state level and the remaining Rs.1250/- per school spent at district level.
- Management, Quality and Community Mobilization: 6% of total outlay can be utilized towards management cost, enhancement of quality and community mobilization.
- Innovations – Organizing innovative activities for Girls Education, Early Childhood Education, Education of SCs & STs, Minority, Urban deprived Children and Computer Education for U P Schools: An amount of Rs.1.00 crore per year per district is sanctioned to take up the activities. Out of this an amount of Rs.50.00 lakhs shall be spent towards supply of computers to upper primary schools including training on computers.
- Training of Community Leaders and Community Mobilization: There is a provision to provide non-residential training programme to School

Management Committee and Local Authority Members on the activities of Sarva Shiksha Abhiyan.

- Transport / Escort: There is a provision to provide transport charges @ Rs.3000/- per child per year to the children of unserved habitations.
- Running Special Residential Schools and hostels for urban deprived children: Residential Schools one each in Khammam and Hyderabad and Hostels in the state are sanctioned for the education of urban deprived children.
- Opening of Kasturba Gandhi Balika Vidyalayas (KGBVs): 391 KGBVs are functioning in the State. The scheme was launched in 2004-05 to set up residential schools for the girls belonging to predominantly SC, ST, BC & Minorities in economically backward blocks.

During 2015-16, an amount of Rs.4815.78 Lakhs is proposed under SCSP for the above programmes.

16. COLLEGIATE EDUCATION

Under Scheduled Caste Sub-Plan during 2015-16 , an amount of Rs.781.48 Lakhs is provided under Centrally Assisted State Plan for implementation of National Services Schemes Rs 31.10 Lakhs and Rashtriya Uchcha Shiksha Abhiyan (RUSA) Rs 750.38 Lakhs.

- RUSA is a centrally sponsored scheme recently launched by the Govt., of India to fund state higher education institutions during 12th and 13th five year plans.
- The scheme is jointly sponsored by the central and state governments in the ratio of 65: 35. The amount provided in B.E shall be used as state share for RUSA scheme. RUSA provides funding under 17 components towards creating new institutions and strengthening existing institutions in state higher education sector.
- The components of funding are as follows
 1. Up gradation of existing autonomous Colleges to universities
 2. Conversion of Colleges to cluster universities

3. Infrastructure grant to universities
4. New model Colleges (general)
5. Up gradation of existing degree colleges to model colleges
6. New colleges (professional)
7. Infrastructure grants to colleges
8. Research, innovation and quality improvement
9. Equity initiatives
10. Faculty recruitment support
11. Faculty improvement
12. Vocationalisation of higher education
13. Leadership development of educational administrators
14. Institutional restructuring and reforms
15. Capacity building and preparation, data collection & planning
16. Management information system
17. Management, Monitoring, Evaluation and Research (MMER)

17. CULTURAL AFFAIRS

The Department of Language and Culture is presenting the Old Age Artists Pension @Rs.1500/- per month w.e.f. October, 2014 onwards.

An amount of Rs.75.36 Lakhs is provided during 2015-16 under SCSP Component towards Old Age Pension to Artists for (10) Districts of Telangana State.

18. HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT

Under Scheduled Caste Sub-Plan, an amount of Rs.990.58 Lakhs is provided for implementation of National AIDS and STD Control Programme during 2015-16 under Centrally Assisted State plan(CASP).

19. MEDICAL EDUCATION

Under Scheduled Caste Sub-Plan, an amount of Rs.4999.14 Lakhs is provided for implementation of the schemes as shown below

Aarogya Sri Health Care Trust :To improve access of BPL families to quality medical care for treatment of identified diseases involving

hospitalization, surgeries and therapies through identified network of health care providers. An amount of Rs.4998.70Lakhs is provided under SCSP.

Scheme for benefit of SC students : In this Scheme books are provided to SC Students in Medical Colleges. An amount of Rs.44,000 is provided under SCSP.

20. HEALTH AND FAMILY WELFARE

JSY + Sukhibhava scheme 2015-16

The Government of India has introduced the scheme of Janani Suraksha Yojana (JSY) in 2005-06 to encourage the deliveries at public health institutions and also to reduce the Maternal Mortality Rate (MMR) by paying incentives to the BPL pregnant women at Rural areas @ Rs.700/-, Urban areas @ Rs.600/- and for Home deliveries @ Rs.500/-. Apart from State Government also introduced the scheme of Sukhibhava to encourage BPL pregnant women for institutional deliveries at Rural areas and paying incentive amount of Rs.300/- to each BPL pregnant woman. The incentive amount of Rs.1000/- is being paid to Rural BPL pregnant woman through one cheque under JSY Rs.700/- & Sukhibhava Rs.300/- for having institutional delivery within 48 hours of the delivery.

An amount of Rs.62.39 Lakhs is provided under SCSP during 2015-16 for 17856 beneficiaries.

Operational Cost of Fixed Day Health Services (FDHS)- 104 Services, an amount of Rs.438.97 lakhs is provided during 2015-16 under SCSP.

Vehicles-173 - Centralized outreach services

R.C.H. Programme - II - Rural Emergency Health Transport Scheme (108 Services) , an amount of Rs.321.77 lakhs is provided under SCSP.

Vehicles-271 - Ambulance services.

JSY : Home deliveries @Rs.500/- & Institutional Rural deliveries @ Rs.700/-

JSSK : Diet @Rs.100/-, Drugs for normal deliveries @ Rs.350/-, Drugs for C section @ Rs.1600/-, Diagnostics @Rs.200/-, Blood @ s.300/- and Transport @ Rs.250/-

ASHA Incentives : Working Incentives for promotion of Health activities.

JSY Urban : Institutional Urban deliveries @ Rs.600/-

SC untied funds : Under National Rural Health Mission the Government of India have introduced the Sub-Centre Untied funds @ of Rs.10,000/- to each Sub-center per annum. for providing of common health needs to the villages for the activities like minor repairs, maintenance of environmental sanitation in and around the sub-centre. The Village Health & Sanitation Committees is the committee for Sub-center untied funds for purchase of disinfectants in the sub-center area with the approval of Committee members.

Untied funds VHSC : Under NRHM, the Govt. of India have introduced "Village Health & Sanitation Committee" to provide untied grant @ of Rs.10,000/- to each Village per annum by constituting the Village Health & Sanitation Committees. The main aim of Village Health & Sanitation Committee is to conduct house hold surveys, health camps, sanitation drive, revolving funds etc. Govt. of India indicated that at least 50% of the membership of Village Health & Sanitation Committee have to be women members from Gram Panchayat women members, ST/SC women, Vulnerable groups, self help groups, Mahila Samakya representatives etc. Since the Gram Panchayat Health Committees are formed with the above member for selection of ASHA in the villages, and hence the same committees are acting as Village Health & Sanitation Committees also. An amount of Rs.18713.21 lakhs is provided under Centrally Assisted State Plan under SCSP.

21. AYUSH

An amount of Rs 211.72 Lakhs is provided during 2015-16 under SCSP for National Mission on AYUSH including Mission on Medicinal Plants under Centrally Assisted State Plan.

22. CHIEF ENGINEER, RURAL WATER SUPPLY

The objective of the Dept. is to provide every rural person with adequate safe water for drinking, cooking and other basic needs on sustainable basis. As per guidelines of NRDWP, it is intended that by 2017, at least 35% house hold connections are provided and by 2022, every rural person will have access to 70 LPCD within their household premises or at a horizontal or vertical distance of not more than 50 meters from their household. But the State Government of Telangana contemplates to give assured Drinking Water Supply through the establishment of the Telangana Drinking Water Grid which will transfer, surface water from various Reservoirs, River Basins to the distribution network of villages. Coupled with the Telangana Water Grid is also a policy of giving 100 LPCD tapped water supply to each and every house in the State of Telangana.

The infrastructure created by the Dept. is as follows:

Hand Pumps	: 1,59,312
PWS Schemes (SVS) - Covering single village	: 24,059
CPWS Schemes(MVS) - Covering multi villages	: 146
Water Quality Laboratories	: 76

B. Description of schemes proposed under SCSP 2014-15

All Water Grid Works, Infrastructure Works & Individual family benefit schemes are proposed under SCSP 2014-15 which are reviewed and monitored regularly at district level as well as at state level on monthly basis. Centrally funded schemes are also monitored by the GOI from time to time.

Water Grid Works

A state Government vision to provide safe, adequate, permanent, sustainable and secured water supply system through the Telangana Drinking Water Grid for covering Rural, Urban and Industrial areas. For these works, an allocation of Rs. 308.80 crores is made under SCSP in BE 2014-15. The State government has taken up this programme as Flag ship programme and

targeted to complete by 2018. Administrative sanction has been accorded for design, investigation and detailed estimation preparation for an amount of Rs.105.00 crores. Survey for 6 out of 26 segments has been completed and survey work is in progress for the balance segments. Administrative sanction has also been accorded for 14 intake wells, raw water pumping main and water treatment plants. As the project is to be completed by 2018 an amount of Rs.4000.00 crores is proposed in BE 2015-16 as a total. Out of which, Rs.61760.00 Lakhs is proposed in BE 2015-16 under SCSP to benefit SC population of rural areas.

Infrastructure Works

Infrastructure works are proposed to supply piped water to rural habitations at the rate of at least 40 LPCD. The source is mostly ground water based for Single Village Schemes (SVS) & Surface water based for multi village schemes (MVS). The schemes include source, filters, pumping stations, pump sets, pumping mains, gravity lines, storage structures, distribution lines, etc. The various schemes under Infrastructure works are:

National Rural Drinking Water Program (NRDWP):

This Scheme is centrally assisted state plan scheme. Both Coverage & Quality issues are met under this scheme. Share of GOI: GoAP is 50:50. Release of matching state share is an important component for releases in time from GOI and for completion of schemes within the time stipulated. In the selection of schemes, redressal of 0% population covered habitations is of top priority, quality affected habitations are considered next, then habitation are selected where the existing coverage is minimum. In all the cases top priority is given for coverage of habitations with 100% household toilet covered GPs as part of conjoint approach.

An amount of Rs.1588.93 Lakhs is proposed in BE 2015-16 under SCSP to benefit SC population of rural areas under NRDWP Scheme.

Individual Family Benefit Schemes (SBM-G)

This Scheme is centrally assisted state plan scheme with a funding pattern of GOI share: State share is about 75:25. The construction of IHHLs programme under NBA was taken up with the convergence of MGNREGS up to 2nd October 2014. The construction of IHHLs programme under NBA was taken up with the convergence of MGNREGS up to 2nd Oct '2014. The Government of India replaced "Nirmal Bharat Abhiyan" by a new programme called "Swachh Bharat Mission (Gramin)" from 2nd October 2014 recently.

An amount of Rs.2226.45 Lakhs is proposed in BE 2015-16 under SCSP to benefit SC population of rural areas under NBA.

23. WEAKER SECTION HOUSING

The Housing Corporation is taking up construction of houses for Scheduled Castes and also providing basic infrastructure facilities viz., Electricity, Roads and Water supply.

The Government have allocated an amount of Rs.23156.00 Lakhs during the financial year 2014-15 for construction of houses and providing for Infrastructure in ST colonies.

So far 2,538 houses have been completed, as against a target of 20,843 houses (Rural & Urban) and the balance 14,669 houses are in progress.

Action Plan for 2015-16

- Under IAY, it is proposed to take up 5754 houses with Project Cost of Rs.5754.07 Lakhs under CASP.
- The Government of Telangana have announced to provide 2 BHK houses in Rural and Urban area to the eligible houseless families.
- The GoI have introduced new Scheme "Sardar Patel Urban Housing Scheme" in urban area. An amount of Rs.2301.18 Lakhs are being provided for construction of 418 houses under CASP.
- The modalities for implementation of schemes are under finalization, the details will be submitted after finalisation.

Two Bed Room Housing

Two bed room houses are proposed for construction with an unit of Rs.3.50 Lakhs per house and Rs.1.30 Lakhs for infrastructure in other than GHMC areas during 2015-16. An amount of Rs.12923.06 Lakhs is provided under the SCSP.

24.MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT, SECRETARIAT DEPARTMENT

An amount of Rs.18626.60 Lakhs is provided under SCSP for implementation of Schemes as shown below.

Slum Free Programme in GHMC Areas

The Government of Telangana has allocated the funds under SCSP component vide GO Rt.No.24 MA &UD(B) Department Dt.19.01.2015 for Rs/155.00 Crores. There are 1476 slums in GHMC area, out of which in the 1st phase we have selected on priority where there are dominant population of SCs & STs. The selection of slums is being made by AC(UCD) by GHMC, where there is maximum percentage of SCs population. After ascertaining the data from AC(UDC), GHMC the Engineering wing of GHMC will prepare the DPR's (for housing , roads, Drains, water supply, community halls, libraries school buildings, Anganwadi, Sanitation, drainage etc.,) for the prioritized slums duly obtaining the consent of the beneficiaries from AC(UCD). GHMC. The proposals will be submitted within 3 week after obtaining consent through AC(UDC) , GHMC for 2015-16.

The two bed room housing with living room, kitchen WC, bath with a plinth area of 580 sq.fts. is proposed with civic infrastructure works with a unit cost of Rs.10.10 Lakhs per dwelling unit including Housing and Infrastructure.

The GHMC have identified 20 slums having dominant population of Scheduled Caste and 17 Slums under TSP submitted to the Government for according administrative sanction and housing works in IDH and 4 other colonies are already taken up.

An amount of Rs.15500.00 Lakhs is provided under SCSP for Slum Free Programme in GHMC Areas under SCSP during 2015-16.

Centrally Assisted State Plan: Smart Cities

An amount of Rs.3126.60 Lakhs is provided for mission for development smart cities under SCSP.

25. MUNICIPAL ADMINISTRATION

Under SCSP during 2015-16 an amount of Rs 6176.00 Lakhs is provided for Assistance to Municipalities under State Finance Commission under Normal state Plan and an amount of Rs 1065.45 Lakhs to National Livelihood Mission under Centrally Assisted State Plan.

National Urban Livelihood Mission (NULM):

GOI has launched NULM in Sept 2013 replacing the erstwhile SJSRY scheme. The scheme will be implemented in 15 Cities having population 1 lakh and above including District Head Quarters out of 69 ULBs of Telangana State. The main components are as follows

1. Social Mobilization & Institution Development
2. Employment through Skill Training & Placement
3. Self Employment Programme
4. Capacity Building & Training
5. Shelter for Urban Homeless
6. Support to Urban Street Vendors

Social Mobilization & Institution Development

Under Social Mobilization & Institution Development women Self Help Groups (SHG with 10-15 members) & Person With Disability with 5-6 members of male and female will be formed after series of capacity building programmes with support of @ 10,000 per SHG formation and attaining

maturity were facilitated to form into Slum Level Federations with 15-25 SHG in each SLF/ALF . Slum level federations have to undertake multifarious activities that are concerned to the lives of poor families in the slums. In order to widen the capital base of federations and enable them to leverage institutional finance and to undertake specific projects like insurance and render services to the SHGs, it was felt necessary to assist them in the form of revolving fund to SHGs @ 10,000/- and SLFs @ 50,000/-. And these SLFs together with 15 to 25 SLFs further form into Town Level Federations at Municipal level to monitor CBO functions.

Self Employment Programme (SEP)

- **Individual Units:** - Urban poor individual beneficiary.
Minimum 18 years of age.
Project Cost: - Rs.2.00 Lakhs (Max).
- **Group Units:** - Urban poor family - minimum 5 members
in a group with minimum of 18 years age.
- Project Cost: - Rs.10.00 Lakhs (Max).
- Self Employment Programmes to be implemented in 15 eligible NULM cities.
- Interest subsidy over and above 7% rate of interest on bank loan will be available for setting up of Individual / Group enterprises.
- The difference between 7% per annum and the prevailing rate of interest will be provided to banks.
- No collateral guarantee is required.
- Repayment schedule ranges from 5-7 years after initial moratorium of 6-18 months.
- Bank Linkage will be facilitated to SHG groups. And Interest subvention over and above 7% rate of interest on bank loan will be reimbursed to SHGs.

NULM - Employment through Skill Training & Placement (EST&P)

Objective

- To provide an asset to the urban poor in the form of skills for sustainable livelihoods.
- To increase the income of urban poor through structured, market oriented certified courses that can provide salaried employment and/or self-employment opportunities.

- Ensure inclusive growth with increased contribution of skilled urban poor to the National Economy.

Process

- Identification of beneficiary with the help of CBOs.
- Counselling and Registration of the candidate.
- Skill gap analysis to identify suitable courses to provide wage and self employment.
- Empanelment of Training partners
- Online procedure for all activities.
- Skill training for minimum of 90 days for all courses.
- Regular monitoring.
- Assessment and certification by empanelled agency before completion of training.
- Facilitating placements.
- Post placement tracking for one year.
- Total courses identified: 65.
- Training Fees: up to Rs.14, 000/- based on course.

Support to Urban Street Vendors

The survey of the street Vendors will be conducted and Identity Cards (ID) will be issued to all the eligible street vendors and further they will be covered under Self Employment Programme and Employment through Skill Training & Placement (EST&P) under above mentioned components for establishing individual and group units and including skill training.

26. ENGINEER-IN-CHIEF (GENERAL & PANCHAYAT RAJ)

Panchayat Raj Engineering Dept.,

Budget of Rs.27673.66 Lakhs is provided under SCSP during 2015-16 under Normal State Plan and CASP.

Assistance to Panchayat Raj Institutions for Construction of Rural Roads(CRR)

This scheme includes construction of new formations and upgradation of existing roads to all weather condition and BT standards as per the traffic intensity including Cross Drainage works /culverts as per the necessity. (100 % state share). An amount of Rs.23992.30 Lakhs is provided under SCSP during 2015-16.

NREGP (Upgradation of Rural Road Works) :

The Government of Andhra Pradesh formed 12,152 km of roads up to metal standards under MGNREGS during 2010-11. Government proposed to Blacktop these metal roads.

An allocation of Rs.2901.64 Lakhs was made in the budget for 2015-16 under SCSP.

PMGSY- Roads (GOI)

Scheme is mainly for upgradation of those Through routes and Major Rural Links which cater the huge traffic to Growth centres etc which provide linkage to high category of roads and facilities. (90%(CSS)+10%state share from 2014 onwards)

An allocation of Rs.779.72 Lakhs was made in the budget for 2015-16 under CASP.

27. LABOUR

Detailed Note on Un-organized Workers Social Security Act, 2008

Unorganized Workers Social Security Act, 2008 mandates that the state shall provide minimum social security coverage to all unorganized workers by implementation of Central Government as well as State Government schemes. The Telangana Social security Rules 2014 and constitution of Telangana Social Security Board for unorganized workers are under process. On formation of Telangana Social Security Board, the following schemes will be operated .

Major Central Government Schemes applicable to all unorganized workers, scheduled under the UWSS Act include 1) Indira Gandhi National Old Age Pension Scheme, 2) Rashtriya Swasthya BimaYojana and 3) AamAdmiBimaYojana. Central Government also introduced a contributory pension scheme NPS-lite combined with Swavalamban aimed at very low income groups which applies to unorganized workers. Other schemes like

National Family Benefit Scheme and Janani Suraksha Yojana are also applicable to all unorganized workers. Other schemes are applicable to specific groups like handloom weavers, handicraft artisans, master craft persons and fishermen.

Government of Telangana have been implementing the schemes like National Old Age Pension, NFBS, JSY for BPL population and AABY for specific groups like self-help group women and MGNREGA workers. It is proposed to implement 3 or 4 flag ship schemes like AABY, RSBY and NPS lite to about 10 lakh unorganized workers with some contribution payable by the State Government in order to provide them at least a minimum of comprehensive social security coverage under the Act.

AABY covers life and disability up to Rs.75,000/- with an annual premium of Rs.200/- out of which Rs.100/- is paid by the Government of India and Rs.100/- by the beneficiary. If State Government contributes Rs.75/- the worker pays Rs.25/- and the Government may have to provide Rs.10 crore (including Rs. 2 Crore towards administrative charges) for covering 10 lakh workers families under AABY.

RSBY is implemented by the A.P.BOCWW Board to brick kiln workers of Rangareddy district under a project for improving the conditions of workers engaged in brick kilns, stone quarries and stone crushers as directed by Supreme Court/NHRC and the project is implemented by the Construction Board.

Under RSBY Government of India provides 75% of premium of Rs.750/- whereas state should contribute 25%. RSBY is extended to certain categories of unorganized workers like construction workers, domestic workers, beedi workers, street vendors, sanitation workers, MGNRGA workers etc., in addition to limited number of BPL families. On the proposal of the construction board for implementation of RSBY for all construction workers Government observed that a better health scheme Rajiv Arogya Shree has been implemented in the State and RSBY cannot be integrated with RAS and

therefore implementation of RSBY need not be pursued further and the construction board may formulate a comprehensive health scheme covering OP services exclusively for construction workers. In view of the decision of the Government, RSBY is not proposed to be implemented for Unorganised workers.

Since about 5 lakh self-help group women are covered under Abhayahastham and not more than 10% of the target group i.e. 20 lakh unorganized workers families can be motivated to contribute Rs.1000/- per annum going by the experience of implementation of the scheme for construction workers, about Rs.20 crore would be required to implement the scheme NPS-lite.

AABY also integrates a scholarship scheme called SikshaSahayogYojana without any separate coverage or premium. Abhayahastham has covered about five lakh women self help group members in the State and the said scheme may be adopted for unorganized workers also.

An amount of Rs.597.77 Lakhs is provided under CASP for implementing Social Security for unorganised workers Scheme.

28. EMPLOYMENT AND TRAINING

Centrally Assisted State Plan Schemes.

An amount of Rs 2.36 Lakhs is provided during for 2015-16 under SCSP for Skill Development Mission.

29. SCHEDULED CASTE DEVELOPMENT DEPARTMENT

The Scheduled Castes Development Department is dedicated to the integrated and overall development of Scheduled Castes. The Scheduled Castes Population in Telangana is 54,32,680 (15.44%). Out of the total population 3,51,93,978 as per 2011 Census. Scheduled Castes Population in Rural area is 40,96,123(75.40%) and in Urban area is 13,36,557(24.60%). Literacy rate among SCs is 52.52%.

An amount of Rs.271465.965 Lakhs is provided under Scheduled Caste Sub-Plan for implementation of various schemes of the department.

The main objectives of the Scheduled Castes Development Department are Educational advancement, Socio-economic development, Welfare and Protection of Scheduled Castes and implementation of programmes of Social Security like Homes for orphan children, Rehabilitation of Jogins, Bonded Labourers and Scavengers and House Sites to weaker sections. The objectives are being attended to by this Department through five wings.

The Directorate of Scheduled Caste Development is responsible for implementation of educational programmes through Hostels, Scholarships, implementation of Protection of Civil Rights Act, 1955 and the Scheduled Castes and Scheduled Tribes (Prevention of Atrocities) Act, 1989, monitoring the progress in filling up of Backlog vacancies and monitoring of Scheduled Castes Sub- Plan.

The Telangana State Scheduled Castes Co-operative Finance Corporation is implementing Economic Development Programmes for the upliftment of Scheduled Castes.

The Telangana Scheduled Caste Residential Educational Institutions Society manages Residential Educational Institutions for quality education of SC girls and boys in the State.

The Telangana State Study Circle Organizes coaching programmes for competitive examinations for both Central and State Services through pre-examination training centers and Study Circle.

Protection of Civil Rights cell is responsible for implementing, monitoring and supervising the Protection of Civil Rights and Prevention of Atrocities in the State against Scheduled Castes and Scheduled Tribes.

(1) DIRECTOR SCHEDULED CASTES DEVELOPMENT

Educational Programmes

(1) Hostels

At present 780 Scheduled Castes Institutions are functioning under the control of Scheduled Cates Development Department during 2015-16 (Boys 575 and 205 Girls) in the state of Telangana with an admitted strength of 65218 students.(Boys- 44908, Girls –20310).

The admissions into Social Welfare Institutions are made as per Reservation prescribed (Scheduled Castes : 70%, Christian Converted from SCs : 12%, Backward Classes : 9%, Scheduled Tribes : 5% and Others : 4%) with the approval of Hostel Advisory Committee under the Chairmanship of President, Mandal Praja Parishad.

Supply of Superfine Rice (Old) to SC Hostels

Super fine rice (Old) is being supplied to Hostel Boarders w.e.f.01.01.2015, to improve the quality and taste of the food.

Facilities provided to the Hostel Boarders:

Free lodging and boarding facilities are provided to these boarders. They are also provided with the following facilities:

- The Diet charges are paid @Rs.750/-P.M per boarder upto 7th class and @Rs.850/-P.M per boarder from 8th to 10th class.
- Cosmetic charges are paid @ Rs.50/- per month for boys and, Rs.55/- per month for girls upto VII Class and upto 11 years of age and Rs.75/- per month from Class VIII to X and above 11 years of age.
- Hair cut charges are being paid @Rs.12/- per boarder per month.
- Bedding materials @ of Rs.300/- per set (One Carpet and one Bedsheet) are being supplied. In addition trunk box, plate and glass are being provided to each boarder.

- Four pairs of dresses are being supplied to each hostel boarder along with stitching charges@ Rs.40/-per Pair.
- Special hostels are organized in each district ranging from 25 to 30 exclusively for the boarders of IX & X class. The special hostel boarders are provided with tutors with honorarium @Rs.1500 pm per subject to provide tuition in Math's, Science, English and Hindi subjects.
- Study material is also provided to achieve targeted results.

Income Limit

In terms of G.O.Ms.No.67, Social Welfare (Edn.2) Department Dt.01.08.2013 the annual parental income should be Rs.65,000/- for the Rural areas and Rs.75,000/- for Urban Areas for admission of children into SC Hostels.

Green Channel Budget Procedure

Government issued orders for release of budget in the beginning of the financial year itself through Green Channel Scheme for the entire year enabling the HWOs to draw funds without any financial restrictions under Diet, Cosmetics, Rents, Water & Electricity from the year 2011-12 onwards.

Online Hostel Management System

Hostel management system is introduced in the SC Development Department to computerize all aspects of Hostel administration to ensure effective and close monitoring , to avoid misuse of funds and irregularities and to bring transparency and accountability in Management of Hostels. Attendance of Boarders, Purchase and issues are monitored online. All Hostel Bills namely Diet, Cosmetics, Rents, Wages, Other Office Expenses and Tutors honorarium are drawn online.

Streamlining Supply Of Essential Commodities

The essential commodities like rice, redgram dal, Palmolive oil, and other items required for SC hostel boarders are being procured through Civil Supplies Corporation / Girijan Co-operative Corporation at economy prices.

College Hostels

161 College hostels are functioning in Telangana. The admitted strength in the College Hostels is 11,459. Government provides electricity charges, house rent, water charges and scholarships while the students themselves maintain the mess through mess committees.

An amount of Rs.12,182.00 Lakhs has been provided for maintenance of hostels and other Institutions during 2015-16.

Infrastructure Development in Hostels

Construction of Hostel Buildings

During the year 2013-14, Govt. have accorded permission for construction of (61) (dilapidated and new) hostel buildings and (88) College Hostel Buildings. The total estimated cost is Rs.268.80 Crs. Out of which 85 buildings were grounded and construction work is at various stages. It has been proposed to complete the ongoing Hostel and College Hostel Buildings sanctioned in Phase-I and to construct (44) new College Hostel buildings sanctioned in Phase-II in the year 2015-16. Hence an amount of Rs.6818.34 Lakhs is provided.

Construction of Integrated Welfare Hostel Complexes

During the year 2013-14, Govt. have sanctioned (31) new IWHCs under SCSP. The Total estimated cost of the buildings is Rs.93.00 Crs. Out of which 26 buildings were grounded and construction work is under various stages. To complete ongoing works an amount of Rs.2857.33 Lakhs is proposed.

Construction of Buildings for Hostels and Colleges in RIAD areas

(8) Hostel Buildings sanctioned under SCSP during 2013-14 were under construction under RIAD programme. The estimated cost of each building is Rs.80.00 Lakhs. For completion of on-going works budget of Rs.475.00 Lakhs is proposed during 2015-16.

(2) Scholarships

(i) Financial Assistance to students of Telangana

Financial Assistance is extended to all eligible Post-Matric students belonging to the Scheduled Castes at all levels of education. These scholarship amounts include maintenance charges of the students and all non-refundable fees payable to the institution. Government of India reimburses the amounts incurred in a year over and above the committed liability i.e. amount spent by the State Government during the last year of the previous Five Year Plan.

The procedure for sanction of Scholarships is made Online from the year 2008-09 vide G.O.Ms.No.143 SW(Edn.2) Dept., dt. 15-7-2008. Over the last four years the system of sanction of Scholarships has been improvised by making it to totally online.

An amount of Rs.46795.00 lakhs under Plan was provided towards FAST (RTF) and Rs.16577.00 lakhs under Plan, is provided towards FAST (MTF) during 2015-16.

(ii) Financial Assistance for Studies Abroad

With a view to enable the benefit of higher education in foreign universities to meritorious SC students thereby providing them an opportunity for better career prospects abroad, Government introduced the scheme of Financial Assistance to SC Graduate students for pursuing P.G and Higher studies abroad under the Scheduled Caste Sub-Plan 2013-14 vide G.O.Ms.No. 54 Social Welfare (Edn.2) Dept dt.28.06.2013.

Under this scheme selected SC student shall be sanctioned Rs.10.00 (5.00 +5.00) lakhs grant in two instalments. First installment of Rs 5.00 lakhs on production of landing permit/I-94 i.e., immigration card and the second on production of 1st semester results. Besides above student shall be sanctioned on production of valid documents, one way passage grant (economy class) and total visa fee. An amount of Rs.2100.00 lakhs is provided under the scheme during 2015-16.

(iii) Skill Upgradation For Professional Graduates

The Government have taken a policy decision to provide financial assistance to SC students desirous of pursuing higher studies in Foreign Countries.

Most of the SC students, due to their extreme backwardness, poor knowledge of English and other disabilities are often unable to perform up to the mark in the above said qualifying exams. Therefore, with a view to equip the students with requisite skills by providing them the benefit of coaching for the above exams it is proposed to facilitate coaching in TOEFL / IELTS / GRE / GMAT etc., in the existing & reputed coaching institutions to make possible admission of SC students in professional courses like Medicine, Engineering, Pharmacy , Nursing etc and for PG Courses in Pure Sciences, Humanities, Social Studies etc., in reputed foreign universities by obtaining higher scores in the above said examinations.

Accordingly Govt. issued G.O.Ms.No.55, SW (Edn.1) dept. Dt.29.06.2013, issuing the guideline with regard to "coaching to SC students for eligibility test such as TOEFL/IELTS and GRE/GMAT and other for admissions in foreign universities to SC graduates or final year students at graduation level whose family Income is less than 2.00 lakh per annum. An amount of Rs.175.00 lakhs is provided during the year 2015-16 under scheme.

(iv) Book Banks

Under the scheme of Book Banks Books are provided to Professional courses like (1) Post graduate courses in Medical, engineering, agriculture

and veterinary (2) Law courses (3) Chartered accountancy (4) MBA, (5) Biosciences and similar courses. The cost ceiling per set is Rs.7,500/- for Degree Courses in Medical/Engineering, Rs.5,000/- for Degree Courses in Veterinary, Rs.4,500/- for Degree Courses in Agriculture and Rs.5,000/- for professional courses at PG level.

The budget proposed under the scheme for 2015-16 is Rs.546.73 lakhs under Plan.

(v) Pre-Matric Scholarships for Students Belonging To SCs Studying Class V To VIII

To curb the high dropout rate among Scheduled Caste Children studying in primary and secondary education level, it is proposed to provide Scholarship @ Rs. 100/- per month for boys and Rs.150/- for girls for (10) months, from classes V to VIII in Government Schools. An amount of Rs. 2100.00 lakhs is proposed in the budget estimates of 2015-16 to take up this scheme under SCSP.

(vi) Pre-Matric Scholarships for IX & X Classes (Rajiv Vidya Deewana)

This is a Centrally Sponsored Scheme for SC students with 100% central assistance with the objective to support parents of SC children for education of their wards studying in classes IX and X, so that the incidence of drop-out, especially in the transition period from the elementary to the secondary stage is minimized.

Under the scheme, students studying in Govt. Schools shall be made eligible for payment of Pre-Matric Scholarships . It is proposed to provide Scholarship @ Rs. 150/- per month for (10) months both for boys and girls from classes IX and X in Government Schools. In addition, an amount of Rs.750/- is provided as adhoc grant per annum.

(vii) Hyderabad Public School

Under this scheme, SC students who are admitted in Hyderabad Public Schools at Begumpet, Ramanthapur in 1st class level and studying from

1st class to 12th class are provided with financial assistance of fee charged by the institutions ranging from Rs.45,000/- to Rs.2,40,000/- p.a per student depending on the class of study and whether he is a day scholar or hosteller. The Income limit under the scheme is Rs.65,000/- per annum in rural areas and Rs.75,000/- in urban areas. The scheme is administered online and admission is done through lottery. An amount of Rs.3000.00 lakhs is provided under BE during the year 2015-16 to cover 1200 SC students of Telangana State.

(viii) Best Available Schools Scheme

The main aim of admission of SC students in Best Available Schools is to impart quality education to the SC students of classes V to X in order to enable them to withstand the competition on par with other students in general. The entry point is V class. Priority is given for the children of those belonging to the families of agricultural labourers, jogins, bonded labourers and orphans. Each student admitted under the scheme is sanctioned financial assistance up to Rs.20,000/- per year.

The Govt. have issued orders vide G.O.Ms.No.52, Social Welfare (Edn.) Department, dated 23.05.2014 introducing prematric scholarships to Scheduled Caste Students under the New Scheme Best Available Schools (Non-Residential Scheme) from the academic year 2014-15 with an intake of (100) students per district. An amount of Rs.1280.00 lakhs is provided under BE for the year 2015-16 to cover 5329 students.

(ix) Scholarships to the Children of those engaged in Unclean Occupations

The parents of children who are engaged in unclean occupations do not take adequate care in educating their children. They have to be persuaded by providing due facilities for their education. Therefore, the State Government is implementing the scheme of educational facilities to the children of those engaged in unclean occupations like tanning and flaying, families having traditional links with scavenging with matching grant from the Government of India. Under this scheme, Hostel accommodation and other educational facilities are provided with the aid of scholarships to cover the

educational needs of those children. The children under Vimukthi programme who need hostel facility are admitted in Ananda Nilayams. The boarders of these Vimukthi Hostels are sanctioned Scholarships @Rs.700/- pm for classes III to X to Hostellers and @110/- pm to Day-scholars studying from Class I to X.

An amount of Rs.750/- per annum per student is provided as an adhoc grant for day scholars for all classes & Rs.1000/- as adhoc grant for hostellers for all classes. Government of India have liberalized this scheme by removing restrictions on number of children eligible for scholarships and income ceiling.

(x) Scheme of Up-gradation of Merit

This is a Centrally Sponsored Scheme of Up gradation of Merit of SC students with 100% central assistance with the main objective to upgrade the merit by providing them with facilities for all-round development through education in Residential Schools. Coaching is imparted from class IX and continues till a student completes class XII.

A package grant of Rs. 25,000/- per student per year is given w.e.f 2014-15. The breakup of with Rs.15,000/- per year per student for books, stationery, fees, boarding charges, pocket money etc. and the remaining Rs. 10,000/- per year per student is for honorarium towards teachers, experts and other incidental charges. The budget is provided under CASP.

(3) Community Halls

Government have accorded Administrative sanction for construction of 491 community halls for the use of SC communities with an estimated cost Rs.7.50 Lakhs each. Hence, an amount of Rs.1000.00 Lakhs is proposed during 2015-16 for Community Halls and Rs.26.40 lakhs for erection of Ambedkar Status.

(4) Ambedkar Bhavans

It is proposed to construct the Ambedkar Bhavan at Lower Tank Bund road with facilities of Library, Mini conferences halls , Auditorium etc., during 2015-16. An amount of Rs1500.00 lakhs is proposed under the Scheme.

(5) Financial aid to S.C. Advocates

Under this scheme, eight SC law graduates are selected every year in each district for undergoing training and seeking employment elsewhere after the training. The duration of the training period is 3 years. The selected candidates are attached to the law officers within the district like Govt. Pleader, Public Prosecutors, Asst. Public Prosecutors of District Courts.

The candidates selected by the selection committee are paid stipend @ Rs.1000/- P.M for three years, reimbursement of enrolment fee @ Rs.585/- each and Rs.6000/- towards purchase of law books and furniture (one time). An amount of Rs.500.00 lakhs proposed during 2015-16.

(6) Inter Caste Marriages

Government have enhanced the incentive amount for inter-caste marriages from Rs.10,000/- to Rs.50,000/- per couple vide G.O.Ms.No.33 SW(PCR) Dept., Dt.12-05-2011. The Scheme is being implemented on-line from 2012-13. An amount of Rs518.10 lakhs has been provided for Promotion of Inter Caste marriages during 2015-16.

(7) Machinery for Protection Of Civil Rights act, 1955 and SC, ST (Prevention Of Atrocities) act, 1989

Government have constituted 10 Special Sessions Courts, in all 10 Districts and 9 Special Mobile Courts in 9 Districts except Hyderabad Dist. A special cell headed by Inspector General of Police in Police Department for implementation of the Acts is functioning. The Government have enhanced

the compensation rates under the SCs & STs (POA) Act, 1989 w.e.f. 01-4-12, vide G.O.Ms.No.22, SW(POA) Dept. Dt.16-6-12. An amount of Rs350.58 Lakhs provided in budget for 2015-16.

(8) Rehabilitation, Economic Development, Libration And Home For Jogin Women

The prevalence of the system of Jogin / Basavis / Parvathis (Which is a part of the Devadasi system) has been in existence in many parts of Telangana State. In Adilabad, Nizamabad, Medak, Rangareddy and Hyderabad Districts, these women are generally known as Jogins. In Districts such as Karimnagar, they are known as Parvathis.

After formation of Telangana State, the Telangana Scheduled Castes Co-operative Development Corporation Limited, Hyderabad is implementing the Economic Support Schemes as part of rehabilitation of identified jogins.

An amount of Rs 3.33 lakhs is provided under SCSP.

(9) Distribution of House Sites

Distribution of house sites to weaker sections is one of the flagship programs of the Government. The Revenue Department acquires private, ceiling, endowments, assigned and Government lands and distributes house sites to all BPL families free of cost. The department proposed the budget for acquisition of private assigned and endowments lands.

The allocation of house-sites among various sections of population is as follows: (Scheduled Castes : 40%, Scheduled Tribes : 10%, Backward Classes : 30%, Minorities : 10%, and Other economically poor :10%)

An amount of Rs 2100.00 lakhs has been provided for Acquisition of House sites during 2015-16.

(10) Payment Of Electricity Bills Of Sc Households Consuming 0-50 Units Per Pm

Govt in G.O.Ms.No.58, Social Welfare (SCP.I) Dept, dt. 02.07.2013 issued orders for payment of electricity arrears & monthly bills of SC households in housing colonies consuming 0 – 50 units per month. The scheme would not be applicable to SC families whose consumption is more than 50 units per month. Such households will have to pay the entire cost of the energy bill regardless of the actual consumption. The CGG has provided a web based application for generation of the bills and to make payment through online into the accounts of the DISCOMs as per the data provided by the DISCOMs. An amount of Rs 6500.00 Lakhs is provided during 2015-16 to clear arrears up to 2014-15 and current electricity bills for 2015-16 of eligible SC house-holds.

(11) Telangana Study Circle

Since, 1980, Qualitative coaching is imparted to SC, ST and BC aspirants in the State, who are appearing for Civil Services examination and so far a total of 405 candidates were selected for All India Civil Services, out of which 45 - IAS, 43 – IPS, 317 - Other Central Group-A,B services.

A hostel building for girls is going to be completed at a cost of Rs.335 lakhs at Banjara Hills. An amount of Rs574.00 Lakhs has been provided for Buildings and maintenance of Telangana Study Circles during 2015-16.

As amount of Rs 550.00 Lakhs is provided during 2015-16 for Construction of Telangana Study Circle buildings.

(12) Scheduled Castes Sub-Plan

The Scheduled Caste and Tribal Sub Plans are designed for channelizing the flow of outlays and benefits for the development of SCs & STs at least in proportion to their population in the plans with an objective to bridge the gaps in development indicators between the general population and SCs & STs. Planning Commission of India given guidelines from time to time to the central ministries and states.

“Scheduled Castes Sub-Plan & Tribal Sub-Plan (Planning, Allocation and Utilisation of Financial Resources) Act 2013” came into force from 24th Jan 2013.

Statutory bodies sanctioned under the Act.

- ✓ **State Council for Development of SCs & STs** under the chairmanship of Hon’ble Chief Minister (Sec 16(1) of the Act 1/2013).
- ✓ **Nodal Agency for SCSP** under the chairmanship of Hon’ble Minister for Social Welfare (Sec 18(1) of the Act 1/2013).
- ✓ **District Monitoring Committees** for SCSP and TSP under the chairmanship of the District Collectors of respective districts (Sec 22(1) of the Act 1/2013).

During 2015-16 an amount of Rs.271465.956 Lakhs is provided for implementation of various schemes to Departments under SCSP.

Assistance to Nodal Agency for Implementing Scheduled Castes Sub-Plan

The AP Scheduled Caste Sub-Plan and Tribal Sub-Plan (Planning Allocation and Utilisation of Financial Resources) Act 2013, Provides for constitution of a Sub-Plan Support Unit at the Departmental Level for coordination, Research and other activities for administrative and technical support to the Nodal Department for Scheduled Castes. Hence, an amount of Rs 100.00 Lakhs is proposed under Plan during the year 2015-16 for constitution and Maintenance of Sub-Plan support unit including staff remuneration, stationary, equipment, professional charges and other miscellaneous expenditure relating to Scheduled Sub-Plan.

(13) Land Purchase Scheme

- The Government of Telangana renamed the Social Welfare Department as Scheduled Caste Development Department.
- The Scheduled Caste Development Department will be the Nodal Agency for SC Sub-Plan.

- The Government of Telangana decided to purchase and assign 3 Acres of Agriculture land to the women of "Bhoomileni Nirupeda Dalita Vyavasaya Aadharitha Kutumbalu". The land purchase scheme was launched on August, 1^{5th} 2014.
- District Collectors will identify landless Scheduled Castes households by verifying all the land records and identify the poorest of the poor among them as per the survey data.
- The Wife of the SC Household shall be given patta by the district administration for the above scheme. The entire cost of registration fee, stamp duty and other incidental expenses shall be borne by the Government.
- A comprehensive package shall be envisaged which shall include providing irrigation facilities, drip facilities, seed, cost of cultivation, fertilizers, pesticides, ploughing, microirrigation, energisation, pumpsets etc., for one crop year in addition to providing funds for land development, preparation of nursery and agricultural inputs. The amounts for meeting the cost of cultivation etc., shall be directly transferred into the beneficiary account.

(14) Kalyana Lakshmi Pathakam

The Government of Telangana envisions the overall development of the Scheduled Castes and Scheduled Tribes and in particular the unmarried Girls belonging to these communities who are the disadvantaged section of the society. In pursuance of this vision, the Government of Telangana introduced the schemes of "Kalyana Lakshmi Pathakam" to all SC and ST girls on their marriage with a view to alleviate financial distress in the family. Under the scheme, a onetime financial assistance of Rs.51, 000/- at the time of marriage shall be granted to every SC/ST Girl with effect from 2nd October, 2014.

An amount of Rs15704.06. Lakhs is proposed in the Plan for 2015-16..

(15) Telangana State Commission for SCs AND STs

In G.O.Ms.No.68, SW (PCR) Department Dt.01.06.2014 Government issued orders that Telangana State Commission for SCs and STs will continue in the present shape on and after the appointed day i.e., 02.06.2014 and shall continue to provide service to both the States till further orders and till an appropriate decision is taken in the matter by the concerned States.

Government vide G.O.Ms.No.33, SW (POA.1) Department Dt.06.06.2003 appointed the State Commission for SCs and STs Act, 2003. Government vide G.O.Ms.No.111, SW (POA.1) Department Dt.07.11.2003 established permanent SCs and STs Commission with the Chairman and five members. Commission started functioning from 14.11.2003. The Commission safeguards the interests of Scheduled Castes and Scheduled Tribes in the State. The Commission shall inquire suo motto on petitions presented to it by a victim or any person on his behalf, into complaints of violation and deprivation of rights of Scheduled Castes and Scheduled Tribes. It makes recommendations with a view to ensure effective implementation and enforcement of all safeguards under protection of Civil Rights Act, 1955 and Prevention of Atrocities Act, 1989. An amount of Rs 232.33 Lakhs is provided during 2015-16.

(16) Telangana Social Welfare Fund

The Social Welfare Fund was constituted during 1975 vide G.O.Ms.No.409 Employment and Social Welfare Department, dated 16.05.1975. It is registered under the Registration of Societies Act on 19.12.1975 vide Registration No.1073 of 1975. The Council of the Social Welfare Fund consists of Chief Secretary to Government as Chairman, Secretary to Government, Medical and Health Department and Principal Secretary to Government, Social Welfare Department are official members and three legislators are non-official members. The Commissioner of Social Welfare is the Member-Secretary.

The main objective of the Social Welfare Fund is to financially assist under Grant-in-aid, encourage, help, foster, strengthen the registered voluntary organizations which are engaged in the Social Welfare activities like running Orphanages, Destitute Homes, Welfare of handicapped, Medical Care, Old Age Homes, Rehabilitation Centers for the cured leprosy and T.B.patients and their children, Mentally Retarded/ Pre-School Education and similar institutions. Telangana SW fund started functioning from 02.06.2014.

An amount of Rs 200.00 Lakhs is proposed during 2015-16.

(17) Victoria Memorial Home Residential School

Victoria Memorial Home Residential School, Saroornagar, Hyderabad is an Orphanage run by the Grant-in-aid of Telangana State. This Institution will provide Admission to 1st to 10th for 900 orphan both Boys and Girls and also provide boarding facility to all the 900 children. It is a 100 year old heritage building donated by 6th Nizam. Government has sanctioned Girls dormitory for 500 children and dining hall cum kitchen. For completing the work 2015-16, an amount of Rs 350.00 Lakhs is provided.

Centrally Sponsored Schemes:

(18) Post Matric Scholarships

Government have provided an amount of Rs 5000.00 lakhs for sanction of Post matric Scholarships and for Book banks in 2015-16 under CASP.

(II) TELANGANA SCHEDULED CASTES COOPERATIVE DEVELOPMENT CORPORATION LTD : HYDERABAD

- The A.P. Scheduled Castes Co-op Finance Corporation Ltd, Hyderabad, was set up in the year 1974 with 23 Dist SC Societies in the undivided State of AP.
- Pursuant to the Andhra Pradesh Reorganization Act, 2014, APSCCFC Ltd has been bifurcated into two entities and TGSCCDC Ltd has been created for the State of Telangana with 10 Dist SC Societies, w.e.f. 02-06-2014.

- Share holding pattern is in the ratio of 51:49 between State Govt. and Govt. of India.
- The State of Telangana is having 54,32,680 SC population (15.44%) out of total population of 3,51,93,978 as per 2011 census
- The main objective of the Corporation is to provide financial assistance for creation of income generating assets to the poor Scheduled Caste households for their social and economic development.
- Schemes being taken up include Purchase of Agricultural Lands, Land Development under Minor Irrigation - Bore Wells, Tube Wells, Pump sets, Pipe Lines, Energization, Schemes under ISB sector and Skill up gradation / training programmes Animal Husbandry Schemes with special emphasis on Vulnerable sections like Scavengers / SafaiKaramcharis, Bonded Labour, Flayers & Tanners, Jogins etc.
- Since inception (1974-75), about Rs 1769.84 Cr have been spent through SC Corporation benefiting around 18.48 lakhs beneficiaries.
- The Government have enhanced the subsidy component for economic support schemes to 60% of unit cost limited Rs 1.00 lakh from 50% or Rs 30,000/- in the case of the self-employment schemes (GO Ms No.101, SW(SCP-I) Dept Dated 31-12-2013).

Tentative Action Plan for the year 2015-16:

Land Purchase Scheme:

- The Land Purchase Scheme for women of "BhoomileniNirupedaDalitaVyavasayaAadharithaKutumbalu", which was formally launched on the 15th August, 2014, the Independence Day, in Hyderabad by Hon'bleChief Minister, shall be the main focus for the annual Action Plans under SCSP from the financial year 2014-15 onwards as the Scheduled Castes people in Telangana State mostly depend for their livelihood and survival on agriculture and allied sectors (horticulture, sericulture, fisheries, animal husbandry etc.).
- Under the scheme, the poorest of the poor SC women beneficiaries who are absolutely landless agricultural families shall be given up to (3.00) three acres of land in the 1st phase and other SC beneficiaries having

small pieces of land i.e. ½ acre, 1.00 acres, 2.00 acres etc. shall be provided with balance extent of land to make them land owners of 3.00 acres each, in the next phases.

- The scheme also envisages a comprehensive package which includes provision of irrigation / drip facilities, seed, cost of cultivation, fertilizers, pesticides, ploughing, micro-irrigation, energisation, pump-sets etc. for one crop year in addition to providing funds for Land Development, preparation of nursery and agricultural inputs. The amounts for meeting the cost of cultivation etc. shall be directly transferred into the beneficiary's account.
- The Land Purchase Scheme, which shall be implemented with 100% subsidy and without any contribution from the beneficiaries and also without bank linkages, is an endeavour at breaking fresh ground in conferring on the targeted beneficiaries, the benefits of economic security, social status and moral and psychological strength, like never before, for living a decent and dignified life in the mainstream society.
- It is proposed to provide a total of Rs 100000.00 Lakhs for implementation of the Land based schemes including Land purchases scheme during the financial year 2015-16 in order to cover SC Land less beneficiaries.
- The scheme, a bellwether for rural landless households, therefore, is a true game-changer in the rural areas as it transforms agricultural labourers into veritable landowners.

Self-Employment and Other Economic Support Schemes

Schemes proposed to be taken up:

- Minor Irrigation (open wells, bore wells, tube wells etc.)
- ISB (self-employment) which includes Transport Sector
- Training programmes
- District initiatives

Categories to be covered:

- Educated unemployed Youth for semi-urban and urban areas
- Agriculture Landless Labourers

- Small & Marginal Farmers
 - Leather Artisans (F & T/Cobblers)
 - SafaiKaramcharies
 - Jogins
 - Bonded labour etc.
 - Atrocity Victims
 - Manual Scavengers etc.
- } Vulnerable Groups

Salient features of SC Action Plan 2015-16:

- Asset-oriented economic support schemes / self-employment schemes (other than LPS) with 60% of the unit cost as subsidy (limited to Rs 1.00 lakh) and balance as bank loan (tentative).
- Specific market-driven schemes would be designed for semi-urban / urban and rural poor.
- Beneficiaries will be prepared with pre-exposure / training for taking up various schemes in advance.
- Training programmes for skill development (college drop-outs etc.) and skills up-gradation for educated, un-employed professionals (ITI, para medical, drivers etc.) – with thrust on driving and community services.
- Thrust will be on quality rather than on quantity – substantial subsidy will be provided to the beneficiaries for making proposed units economically viable.

Managerial Subsidy

An amount of Rs.3000.00 Lakhs are provided to meet the Administrative cost for 10 Districts including Head Office.

30. TELANGANA SOCIAL WELFARE RESIDENTIAL

Educational Institutions Society

1. Construction Of New Integrated Social Welfare Residential School Complexes

Government have accorded administrative sanction for construction of (5) integrated permanent school complexes at Asifabad, Rukmapur, Paloncha, Narayankhed and Yellareddy vide G.O.Ms.No.55, Dt,28.05.2014 under RIDF with an estimated cost of Rs.13.00 crores per school. Thus total cost comes to Rs.65.00 crores, the expenditure of Rs.65.00 crores is spread over to 3 years i.e. for completion of 5 buildings. 50% of balance project cost i.e.,Rs.3141.00 Lakhs is proposed for payments during 2015-16 under the head.

2. Construction Of Residential School Complexes

a) Augmentation Of Infrastructure Facilities to (104) schools an amount of Rs Rs.10912.75 Lakhs is proposed for payments which works are in progress and completed during the year 2015-16.

b) Construction of New school buildings:

Government has accorded administrative sanction for construction of 8 Nos. Residential School Complexes at Kulcharam, Raikote, Chennur, Gopalpet, Wardhannapet, Domakonda, Danavaigudem, Gachibowli under SCSP vide GO.Ms.No.10 SW(RS.2)Dept Dtd:25.1.2014 and 3 Nos. Residential School Complexes at Bellampally, Manakonduru and Alampur vide GO.Ms.No.93 SW(RS.2) Dept Dtd:17.12.2013 with a total tune of Rs.143.00 Crores. Total cost is spread over 3 years for completion of 11 complexes and hence an amount of Rs.6900.00 Lakhs is proposed for the financial year 2015-16.

c) New works:

New works proposed for the year 2015-16 for providing balance augmentation to the existing infrastructure works i.e., staff quarters, class IV employee's quarters, bore wells with power pump sets, bore wells with hand pump sets, Furniture etc., in the existing 104 Institutions with an out lay of Rs.126.91Crores under SCSP. It is proposed to 50% of the total out lay i.e., **Rs.6345.00 Lakhs** during 2015-16.

Thus, a total amount of Rs.24157.75 Lakhs is proposed under the head 2015-16.

3. Repairs and Maintenance of Residential School Buildings

Rs.70.00 Crores for payment of spill over Maintenance & Repair works already sanctioned in respect of 123 schools and Rs.1000.00 Lakhs for Maintenance& Repair new works put together Rs.8000.00 Lakhs is proposed for the financial 2015-16 under the head of account.

4. New Schools

(11) new schools started during the year 2014-15 without sanctioning staff. The proposals are under persuasion of the Govt. Hence, a token grant of Rs.1.00 lakh for providing salaries and remunerations to the staff working in new schools is proposed in BE 2015-16.

The expenditure to meet the students diet, amenities etc. according to the sanctioned strength on par with regular schools and to provide special amenities like Woollen Blankets, Black shoes, leather school bags to the inmates of all the students of (134) institutions which are under the control of TSWREIS an amount of Rs.1475.00 Lakhs proposed. Hence, a total amount of Rs.2641.00 Lakhs is proposed in BE 2015-16.

31 WOMEN DEVELOPMENT & CHILD WELFARE

1. ICDS (Integrated Child Development Services)

(Under NSP & CASP)

Integrated Child Development Services (ICDS) Scheme is one of the Flagship programmes of Government of India and provides a package of health, nutrition and education services to Women and Children. The AWC as an institution at the Village level has to cater to the Nutrition of Children in the age group of 6 months to 6 years, pregnant and Lactating Women, Adolescent Girls, Pre-School for Children in the age of 3 years to 6 years besides other services related to Women and child Development. The Pre-School is being strengthened so that it could help in school preparedness and serve as feeder to primary school enrollment under SSA.

Recently the GOI has sanctioned strengthening and restructuring of ICDS through a series of Programmatic management and institutional reforms including putting ICDS is a mission mode the following services under the ICDS Scheme.

Sl.No.	Services
1	Immunization
2	Health Check-ups
3	Pre-School Education

2. Supplementary Nutrition Programme

(Under CASP)

Supplementary Nutrition Programme is being implemented covering 6,076 Anganwadi Centers in SC areas in (3) categories as follows

S.No	Category
1.	7 months to 6 years Children
2.	Pregnant Women
3.	Lactating Mothers

Beneficiary wise cost norms & feeding norms:

Category	Cost Norms per ben./per day in Rs.	Feeding Norms per ben./per day	
		Calories (K.Cal)	Protein (g)
Children	6.00	500	12-15
Pregnant & Lactating Mothers	7.00	600	18-20
Malnourished Children	9.00	800	20-25

Food Models:

As per Government orders vide G.O.Ms.No.9, Dt.30.04.2013 and Memo.No.330/ICDS-A1/2013, Dt.10.10.2013, Dept. for WCD&SCs the following food models are implementing.

Category		SNP (per Ben.)	Supplied by
7m-3yrs Children	:	<ul style="list-style-type: none"> ➤ MTF/Balamrutham every day consisting of Wheat, Bengal Gram, Milk Powder & Sugar as THR ➤ 8 Eggs per month 	<ul style="list-style-type: none"> ➤ A.P.Foods ➤ CDPOs through District Purchase Committee
3-6yrs Children	:	<ul style="list-style-type: none"> ➤ Hot Meal consists of Rice, Dal & Vegetables every day ➤ Snacks every day ➤ 16 Eggs per month 	<ul style="list-style-type: none"> ➤ CDPOs through District Purchase Committee ➤ 4 Days KurKure by A.P.Foods & 2 days Channa/ Pea Nuts ➤ CDPOs through District Purchase Committee
Pregnant& Lactating Mothers	:	<ul style="list-style-type: none"> ➤ One full meal consisting of Rice, Dal, Oil, Vegetables, Eggs & Milk 	
Malnourished Children	:	<ul style="list-style-type: none"> ➤ In addition to the hot meal Milk Powder is being provided 	<ul style="list-style-type: none"> ➤ Milk powder purchased from A.P. Dairy Development Cooperative Federation Ltd.

3. Arogya lakshmi (one full meal for pregnant and lactating women) (under nsp)

- Government has launched a new programme “Indiramma Amrutha Hastham” for Pregnant and Lactating women as part of “Maarpu” to strengthen the Supplementary Nutrition component of ICDS.
- This programme has been introduced to improve the nutritional status among women and children in the State. At present the percentage of children born with “low birth weight” is 19.42% in A.P. which is the highest among the southern states. The percentage of underweight children (<3years) at 37% is also very high. Anemia among pregnant women has increased to alarming levels from 42% in 1998-99 to 56% in 2005-06.
- Since malnutrition starts in early stages of life i.e. from birth upto 2-3 years and it is irreversible beyond the age of 3 years, the State Govt. in the first instance has given thrust to improving the nutritional status of Pregnant and Lactating women. This is proposed to be followed by at least 3 major initiatives i.e., (a) introducing health intervention for tackling anemic pregnant women, (b) improvement of nutrition component of ICDS for 6 months to 3 years and (c) finally tackling anemia among adolescent girls.
- Under SNP programme of ICDS Pregnant & Lactating women are provided ration “take home ration” which gets shared by the family. Hence the impact of the present nutrition programme has not been optimal.
- Under this programme, one full meal comprises of (a) rice, (b) dal with leafy vegetables/sambar with veg curry, (c) one boiled egg and (d) 200 ml milk to all the Pregnant and Lactating women every day at the Anganwadi centre. The cost of the meal is estimated to be Rs.17/- per day per women as against the existing norm of Rs.7/- per day per women.
- Along with the meal, Iron Folic Acid (IFA) tablet will be administered.

- Such a meal will provide more than 40% of the day's requirement of calories, proteins and calcium to mothers and will help to tackle anemia.
- Introduction of such a programme will have the following impact:
 - Enhance the quality and acceptability of meals by the mothers
 - Ensure food supplied is consumed by the mothers rather than the whole family
 - Ensure that pregnant women consume 90+ IFA tablets.
 - Improve the enrollment of mothers at Anganwadi Centers.
 - Eliminate or decrease number of mothers with anemia and under nutrition.
 - Reduce the incidence of low birth babies and malnutrition among children.
 - Ensure that mothers receive health checkups and immunization.
 - Reduce the incidence of infant mortality and maternal mortality.
- To have a more significant and sustainable impact particularly to improve maternal nutrition and reduce incidence of low birth weight the programme extended to another 63 ICDS Projects vide G.O.No.29, Dt.05.11.2013 Dept. for WCD&SCs to cover at least 1/3rd of the Pregnant and Lactating women in the State.

4. Integrated Child Protection Scheme (ICPS)

(Under CASP)

- The Integrated Child Protection Scheme is to significantly contribute to the realization of Government/State responsibility for creating a system that will efficiently and effectively protect children. It is based on cardinal principles of "protection of child rights" and "best interest of the child".
- The ICPS will provide preventive, statutory, Care and Rehabilitation services to vulnerable children including those from potentially vulnerable families and families at risk, children of socially excluded groups like migrant families, families living in extreme poverty, SCs, STs & OBCs families subjected to or affected by discrimination, minorities, children infected and/or affected by HIV/AIDS, orphans, child drug abusers, children of substance abusers, child beggars,

trafficked or sexually exploited children, children of prisoners street & working children.

- The Scheme is being implementing in all the Districts in Telangana State.

5. Indira Gandhi Matritva Sahyog Yojana (IGMSY) (a conditional maternity benefit scheme)

(Under CASP)

Schedule Caste - Beneficiaries:

- IGMSY is a Centrally Sponsored Scheme, approved by the GOI in October, 2010, under which the grant – in –aid would be released to States / UTs. It is a conditional cash transfer scheme to be piloted initially in 52 districts across the country. The Scheme is implementing using the platform of ICDS. In Telangana, the scheme is being implemented **only one selected district of Nalgonda**.
- Under Nutrition continues to adversely affected majority of women in India. In India, every third women is undernourished and every second women is anemic. An undernourished mother almost inevitably gives birth to a low birth weight baby.
- The beneficiary will receive a total cash incentive of Rs.6000/- in two instalments subject to the fulfilment of Specific conditions of GOI guide lines.

This scheme release the cash benefit to the IGMSY beneficiaries:

Cash Transfer	Conditions	Amount (in Rs)	Means of Verification
1 st Installment (in third trimester)	<ul style="list-style-type: none"> ○ Registration of Pregnancy at AWC/health centres within 4 months of pregnancy. ○ At least two ANC with IFA tablets and TT 	Rs.3000	Mother & Childprotection Card certified, by AWW
2 nd Installment (6 months after delivery)	<ul style="list-style-type: none"> ○ The birth of the child is registered. The child has received BCG,DPT 1, II & III and three OPV doses. Attended at least 3 growth monitoring and IYCF counselling sessions within 3 months of delivery. Exclusive breastfeeding for six months and introduction of complimentary feeding as certified by the mother. 	Rs.3000	Self-certification, Mother & Child Protection Card.

6. Women Welfare Centers (Children Home SC-II)

(Under NSP)

- The Children Home SC-II, Hyderabad is covering 60 girl children.
- Rehabilitation of orphans and semi-orphans, destitute.
- Children are eligible to admit in homes in the age group of 6-16 years normally in special cases 18 years.
- Providing free shelter food, free education and medical care bedding, clothing recreation, cosmetics, computer training/vocational training etc.,
- Children are continued to stay in home upto 18 years of age or passing of SSC (10th class).
- This home is to take 30 to 60 inmates providing free lodging and boarding for 3 years duration stay apart the education, vocational training in handicrafts skills etc. which are important.

An amount of Rs 7129.54 Lakhs under NSP and Rs 17489.92 Lakhs under CASP have been provided during 2015-16 under SCSP for implementation of various schemes.

32 REGISTRAR OF HIGHCOURT

An amount of Rs 289.50 Lakhs is provided during 2015-16 under SCSP for Development of Infrastructure facilities for Judiciary including Gram Nyayalayas under Centrally Assisted State Plan.

33 ENGINEER IN CHIEF BUILDINGS

An amount of Rs 3974.58 Lakhs is provided during 2015-16 under SCSP for Roads and Bridges under Centrally Assisted State Plan.

34 YOUTH ADVANCEMENT SERVICES

An amount of Rs 85.61 Lakhs is provided during 2015-16 under SCSP for Panhayath Yuva Krida Abhiyan (PYKA) under Centrally Assisted State Plan.

SCSP 2015-16

Scheme wise Allocations

Rs.Lakhs

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	BE 2015-16
1	2	3
1	Commissioner & Director, Agriculture	
	Normal State Plan	
1	Assistance to Small and Marginal Farmers towards Premium for Crop Insurance Scheme	2158.13
2	Crop Loans for Farmers (Pavala Vaddi)	370.56
3	Farm Mechanization	1544.00
4	Interest free Loans to Farmers (Vaddi Leni Runalu) & Crop Insurance	3088.00
5	Supply of Seeds to Farmers	982.15
6	Market Intervention Fund (MARKFED)	1544.00
7	Strengthening of Seed Chain	772.00
8	Development of Crop Colonies & Soil Water analysis	308.80
	Sub-total - Normal State Plan	10767.64
	Centrally Assisted State Plan Schemes	
9	National Food Security Mission	1903.89
10	National Mission on Agriculture Extension and Technology	381.89
11	National Mission on Sustainable Agriculture	944.00
12	National Oilseed and Oil Palm Mission	332.16
13	Rashtriya Krushi Vikasa Yojana(RKVY)	3030.32
14	National project on management of soil, Health & Fertiity	185.28
15	Paramparagath Krishi Vika yojana	277.92
	Sub-total - Centrally Assisted State Plan Schemes	7055.46
	Total - Agriculture	17823.10
2	Director, Horticulture	
	Normal State Plan	
1	Subsidy for Polyhouses (1000 Ac)	3860.00
2	Micro Irrigation	3088.00
	Sub-total - Normal State Plan	6948.00
	Centrally Assisted State Plan Schemes	
3	National Horticulture Mission	1695.06
4	Per Drop More Crop (Micro irrigation)	1667.52
	Sub-total - Centrally Assisted State Plan Schemes	3362.58
	Total - Horticulture	10310.58

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	BE 2015-16
1	2	3
3	ANIMAL HUSBANDRY	
	Normal State Plan	
1	Artificial Insemination Centres	45.50
2	Fodder and Feed Development	77.20
3	Implementation of livestock Development Programmes	46.32
4	Live stock schemes	30.88
5	Supply of Milch Animals under CMs Package	84.16
6	Power Subsidy to Poultry Industry	308.80
7	Incentives for Milk Production	251.67
	Sub-total- Normal State Plan	844.53
	Centrally Assisted State Plan Schemes	
8	National Livestock Management Programme	135.11
9	Veternary Services and Animal Health	190.68
	Sub-total - Centrally Assisted State Plan Schemes	325.79
	Total ANIMAL HUSBANDRY	1170.32
4	FISHERIES	
	Normal State Plan	
1	Fish Retail Outlets	221.52
2	Scheme for relief and welfare of fishermen belonging to Scheduled Castes	42.12
	Sub-total - Normal State Plan	263.64
	Total FISHERIES	263.64
5	Registrar of Coopeatives	
	Normal State Plan	
1	Assistance to SCs members of PACs	4.20
	Total Registrar of Cooperative Societies	4.20
6	FOREST & WILD LIFE	
	Normal State Plan	
1	Afforestation Fund	4632.00
	Sub-total - Normal State Plan	4632.00
	Centrally Assisted State Plan Schemes	
2	NationalAforestation Programme(National Mission for GreenIndia0	95.25
3	Project Tiger	52.67
	Sub-total - Centrally Assisted State Plan Schemes	147.92
	Total - FORESTS	4779.92

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	BE 2015-16
1	2	3
7	Commissioner Rural Development	
	RIDF	
1	Indira Jala Prabha	9585.75
	Sub-total - RIDF	9585.75
	Normal State Plan	
2	Asara Pensions to Disabled Persons	11912.56
3	Asara Pensions to old age persons & widows	44725.42
4	Interest Free Loans to DWCRA Women (Vaddileni Runalu)	3046.93
5	Financial Asistance to Beedi Workers	3860.00
6	Assistance to SERP	20625.00
	Sub-total - Normal State Plan	84169.91
	Centrally Assisted State Plan Schemes	
7	Integrated Watershed Management Programme (IWMP)	2254.91
8	National Employment Guarantee Fund	54753.11
9	National Rural Livelihood Mission (NRLM)	1641.85
10	National Social Assistance Programme (NSAP)	3543.11
	Sub-total - Centrally Assisted State Plan Schemes	62192.98
	Total - Commr Rural Development	155948.64
8	Commr. Panchayat Raj	
	Normal State Plan	
1	SFC Grants to Panchayat Raj Bodies	1513.89
	Sub-total - Normal State Plan	1513.89
	Centrally Assisted State Plan Schemes	
2	Pradhan Mantri Adarsh Gram Yojana	92.64
	Sub-total - Centrally Assisted State Plan Schemes	92.64
	Total - PANCHAYAT RAJ	1606.53

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	BE 2015-16
1	2	3
9	ENERGY SECRETARIAT DEPARTMENT	
	Normal State Plan	
1	Electrification of Dalit Bastis	2035.32
2	Energisation of Borewells	16.09
3	Solar Energy Programme	617.60
4	Solar Pumpset Programme	3088.00
	TOTAL ENERGY SECRETARIAT DEPARTMENT	5757.01
10	Commissioner Industries (INDUSTRIES HOD)	
	Normal State Plan	
1	Incentives for Industrial Promotion	6605.12
2	Incentives to the S.C. Entrepreneurs for Industrial Promotion	9750.72
3	Extension of Pavalavaddi Scheme to all SSI and Food Processing units	1204.32
4	Power Subsidy for Industries	3088.00
5	Investments in Leather Industries Development Corporation of Telangana	163.00
	Total INDUSTRIES	20811.16
11	ENGINEER-IN-CHIEF (GENERAL & PANCHAYAT RAJ)	
	Normal State Plan	
1	Assistance to Panchayat Raj Institutions for Construction of Rural Roads	23992.30
2	Upgradation of NREGP works	2901.64
	Sub-total - Normal State Plan	26893.94
	Centrally Assisted State Plan Schemes	
3	Pradhan Mantri Gram Sadak Yojana (PMGSY)	779.72
	Sub-total - Centrally Assisted State Plan Schemes	779.72
	Total - ENGINEER-IN-CHIEF (GENERAL & PANCHAYAT RAJ)	27673.66

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	BE 2015-16
1	2	3
12	Planning Secretariat Dept	
	Normal State Plan	
1	Special Development Fund for Welfare and Development activities	7720.00
	Total - Planning Dept	7720.00
13	Civil Supplies	
	Normal State Plan	
1	Distribution of L.P.G Connection to women in rural areas/municipal areas	772.00
	Sub-total- Normal State Plan	772.00
	Total - Civil Supplies	772.00
14	Director School Education	
	Normal State Plan	
1	Nutritious Meals Programmes for IX to X	1059.20
2	Supply of Text Books to SCs	152.07
3	Assistance to Telangana Residential Educational Institutions Society(including KG to PG)	1544.00
	Sub-total - Normal State Plan	2755.27
	Centrally Assisted State Plan Schemes	
4	Nutritious Meals Programmes	639.31
5	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	4289.54
6	School for Providing education to Madarsas, Minorities and Disabled	347.40
7	Schemes Financed from Prarambhak Sgiksha Kosh (PSK)	4257.58
	Sub-total - Centrally Assisted State Plan Schemes	9533.83
	Total - School Education	12289.10
15	Sarva Siksha Abhiya (Rajiv Vidhya Mission)	
	Centrally Assisted State Plan Schemes	
1	Sarva Shiksha Abhiyan (SSA)	4815.78
	Sub-total - Centrally Assisted State Plan Schemes	4815.78
	Total - Rajiv Vidya Mission	4815.78
16	Commissioner, Collegiate Education	
	Centrally Assisted State Plan Schemes	
1	National Services Scheme (NSS)	31.10
2	Rashtriya Uchcha Shiksha Abhiyan (RUSA)	750.38
	Total - Collegiate Education	781.48
17	Employment and training	
	Centrally Assisted State Plan Schemes	
1	Skill Dvelopment Mission	2.36
	Sub-total - Centrally Assisted State Plan Schemes	2.36
	Total Employment and Training	2.36

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	BE 2015-16
1	2	3
18	Labour HOD	
	Centrally Assisted State Plan Schemes	
1	Social Security for Unorganised workers Schemes	597.77
	Sub-total - Centrally Assisted State Plan Schemes	597.77
	Total Labour HOD	597.77
19	Registrar of High Court	
	Centrally Assisted State Plan Schemes	
1	Development of Infrastructure facilities for Judiciary including Gram Nyayalayas	289.50
	Sub-total - Centrally Assisted State Plan Schemes	289.50
	Total Registrar of Highcourt	289.50
20	Director Cultural Affairs	
	Normal State Plan	
1	Old Age Pensions to Artistes	75.36
	Total - Cultural Affairs	75.36
21	DIRECTOR OF MEDICAL EDUCATION	
	Normal State Plan	
1	Aarogya Sri Health Care Trust	4998.70
2	Scheme for the benefit of Scheduled Caste Students(Books)	0.44
	Sub-total - Normal State Plan	4999.14
	Total - DIRECTOR OF MEDICAL EDUCATION	4999.14
22	HEALTH MEDICAL & FAMILYWELFARE SECRETARIAT DEPT	
	Centrally Assisted State Plan Schemes	
1	National AIDS & STD Control Programme	990.58
	Total - Aids Control(Health,Medical & FamilyWelfare Seretariat Dept)	990.58
23	COMMISSIONER OF HEALTH AND FAMILY WELFARE	
	Normal State Plan	
1	Operational Cost of Fixed Day Health Services (FDHS) 104 Services	438.97
2	R.C.H. Programme - II - Rural Emergency Health Transport Scheme (108 Services)	321.77
3	Sukhibhava	62.39
	Sub-total - Normal State Plan	823.13
	Centrally Assisted State Plan Schemes	
4	National Health Mission (NHM)	18713.21
	Sub-total - Centrally Assisted State Plan Schemes	18713.21
	Total - Health and Family Welfare	19536.34

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	BE 2015-16
1	2	3
24	DEPT OF AYUSH	
	Centrally Assisted State Plan Schemes	
1	National Mission on AYUSH including Mission on Medicinal Plants	211.72
	Sub-total - Centrally Assisted State Plan Schemes	211.72
	Total -AYUSH	211.72
25	Chief Engineer, Rural Water Supply	
	Normal State Plan	
1	Water Grid	61760.00
	Sub-total - Normal State Plan	61760.00
	Centrally Assisted State Plan Schemes	
2	National Rural Drinking Water Programme (NRDWP)- Support fund	1588.93
3	Swach Bharath	2226.45
	Sub-total - Centrally Assisted State Plan Schemes	3815.38
	Total - RURAL WATER SUPPLY	65575.38
26	WEAKER SECTION HOUSING PROGRAMME	
	Normal State Plan	
1	Two bed Room Houses	12923.06
	Sub-total - Normal State Plan	12923.06
	Centrally Assisted State Plan Schemes	
2	Indira Awas Yojana (IAY)	5754.07
3	Sardar Patel Urban Housing Scheme	2301.18
	Sub-total - Centrally Assisted State Plan Schemes	8055.25
	Total Weaker Section Housing Prog	20978.31
27	MUNICIPAL ADMINISTRATION HOD	
	Normal State Plan	
1	Assistance to Municipalities under state finance Commission	6176.00
	Sub-total - Normal State Plan	6176.00
	Centrally Assisted State Plan Schemes	
2	National Urban Livelihood Mission	1065.45
	Sub-total - Centrally Assisted State Plan Schemes	1065.45
	Total - MUNICIPAL ADMINISTRATION	7241.45
28	MA&UD Secretariat Dept	
	Normal State Plan	
1	Slum Free Programme in GHMC Area	15500.00
	Sub-total - Normal State Plan	15500.00
	Centrally Assisted State Plan Schemes	
	Smart Cities	3126.60
	Sub-total - Centrally Assisted State Plan Schemes	3126.60
	Total - MA&UD	18626.60

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	BE 2015-16
1	2	3
29	Scheduled Castes Development Department	
	Normal State Plan	
1	Telangana SC, ST Commission	232.33
2	Acquisition of House Sites for Weaker Sections under Indiramma Programme	2100.00
3	Ambedkar Bhavan in Districts and Divisional Head Quaters	1500.00
4	Assistance to Telangana Study Circle	574.00
5	Assistance to Nodal Agency for Implementing Scheduled Caste Sub Plan	100.00
6	Book Bank	546.73
7	Buildings	6818.34
8	Construction of Telangana Study Circle Buildings	550.00
9	Construction of Buildings for Integrated Hostels	2857.33
10	Construction of Buildings for V.M. Home Residential School, Saroornagar, Hyderabad	350.00
11	Construction of Community Halls under Promotion of Inter Caste Marriages and Erection of Ambedkar statues	1026.40
12	Contribution to Social Welfare Fund	200.00
13	Construction of Buildings for Hostels and Colleges in RIAD areas	475.00
14	Economic Support Scheme	100510.00
15	Financial Assistance for Studies Abroad	2100.00
16	Government Hostels	12182.00
17	Headquarters Office	400.00
18	Hyderabad Public School	3000.00
19	Managerial subsidy to Telangana Scheduled Caste's Co-operative Finance Corporation Ltd.,	3000.00
20	Financial Assistance to Students of Telangana (FAST) (Post) (MTF)	1280.00
21	Financial Assistance to Students of Telangana (FAST) (RTF)	46795.00
22	Financial Assistance to Students of Telangana (FAST) (Post)	16577.00
23	Promotion of Inter-Caste Marriages	518.10
24	Providing free power to SC House holds.	6500.00
25	Rehabilitation Economic Development Liberation and Home for Jogin Women	3.33
26	Skill Upgradation for Professional Graduates	175.00
27	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes	350.58
28	Prematric Schlolaarships for Students belonging to SCs studying in Class v-VIII	2100.00
29	Kalyana Lakshmi	15704.06
	Sub-total - Normal State Plan	228525.20

Sl. No.	Head of Development/ Head of Department / Name of the Scheme	BE 2015-16
1	2	3
	Centrally Assisted State Plan Schemes	
30	Post Matric Scholarships	5000.00
	Sub-total - Centrally Assisted State Plan Schemes	5000.00
	Total - Scheduled Castes Development Department	233525.20
30	Telangana Social Welfare Residential Educational Institutions Society RIDF	
1	Integrated Residential Schools	3141.00
	Sub-total - RIDF	3141.00
	Normal State Plan	
2	Construction of Buildings for Residential School Complex	29798.75
3	Repairs & Maintenance of Residential School Buildings	5000.00
4	Govt Residential Centralised Schools-New Scheme	1.00
	Sub-total - Normal State Plan	34799.75
	Total - Telangana Social Welfare Residential Educational Institutions Society	37940.75
31	Survey Settlement and Land Records Centrally Assisted State Plan Schemes	
	National Land Record Management Programme (NLRMP)	67.41
	Total - Survey Settlement and Land Records	67.41
32	Engineer in Chief Buildings Centrally Assisted State Plan Schemes	
	Roads and Bridges	3974.58
	Total-Engineer in Chief Buildings	3974.58
33	Youth Advancement Services Centrally Assisted State Plan Schemes	
1	Panchyath Yuva Krida aur Khel Abhiyan (PYKA)	85.61
	Total-Youth Advancement Services	85.61
34	WOMEN DEVELOPMENT AND CHILD WELFARE HOD Normal State Plan	
1	Amrutha Hastham Renamed to Arogya Lakshmi	3257.84
2	Integrated Child Development Services Schemes	3871.70
	Sub-total - Normal State Plan	7129.54
	Centrally Assisted State Plan Schemes	
3	Integrated Child Development Services (ICDS)	9003.05
4	Integrated Child Protection Service(ICPS)	163.27
5	National Mission for Empowerment of Women including Indira Gandhi Matritva Sahayog Yoiana(IGMSY)	318.89
6	Nutrition Programme	8004.71
	Sub-total - Centrally Assisted State Plan Schemes	17489.92
	Total - Women & Child Welfare	24619.46
	Total allocated to the Departments	711864.64

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1	2	3
	Allocation Deemed to be Accounted for Non-Divisible Infrastructure works	
35	Energy	8330.00
36	Transport	32729.14
37	Irrigation	56000.00
	Non-Divisible Works Total	97059.14
	Grand Total	808923.78