



**SCHEDULED TRIBES  
SPECIAL DEVELOPMENT FUND (STSDF)**

**2017-18**

Volume VII/3

As presented to the Legislature

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*Minister for Finance*

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## SCHEDULED TRIBES SPECIAL DEVELOPMENT FUND

After the formation of the new State of Telangana on the 2<sup>nd</sup> June, 2014, the State Government has attached top-most priority for the development of Scheduled Tribe population in the State, which accounts for 9.08 per cent of the total population (as per 2011 census), which is significantly higher compared to the percentage of 6.99 STs in the erstwhile combined State. Schemes like CM ST Entrepreneurship and innovation scheme, BT Roads to ST Habitations, Land Development programme of ST Assigned lands are newly proposed besides schemes like Kalyana Lakshmi for financial assistance to ST girls of marriageable age, special focus on tribal fairs and festivals and infrastructure support by way of strengthening infrastructure in ITDA areas, construction of Girijan bhavans/ community halls and working men/womens hostels for STs in district headquarters have been planned by the Tribal Welfare Department. As per the provisions while preparing the STSDF for 2017-18, necessary care has been taken to ensure earmarking of required funds. The details of which are given in this volume, department-wise.

In view of Government of India directions for shift from Plan-Non Plan to Capital-Revenue Expenditure due care is taken to restrict the allocations to the schemes with nature of development expenditure under ST Component of *pragatipaddu*. The Total Pragatipaddu for the year 2017-18 is **Rs.88038.80cr**. The outlay of the ST Special Development Fund is **Rs.8165.87Cr** i.e. **9.27%** of total Pragatipaddu outlay of the State.

**Department wise allocations under STSDF 2017-18**

*(Rs. in Lakhs)*

Sl. No.	Name of the Department	CSS	Pragathi Paddu/ Schemes for Development Expenditure	RIDF	Total
1	2	3	4	5	6
1	Tribal Welfare	14901.00	219392.05	928.64	235221.69
	<b>Total TWD</b>	<b>14901.00</b>	<b>219392.05</b>	<b>928.64</b>	<b>235221.69</b>
2	Agriculture	6739.84	43993.17		50733.01
3	Horticulture	1083.44	1908.00		2991.44
4	Animal Husbandry	408.06	593.74		1001.80
5	Fisheries		485.10		485.10
6	Forests and Wildlife	71.64			71.64
7	Rural Development	51061.08	70921.32		121982.40
8	Panchayat Raj, HoD		4540.00		4540.00
9	Survey settlements and land records	30.26			30.26
10	Commissioner Relief		2061.16		2061.16
11	Minor Irrigation		100.00		100.00
12	TSIDC		2000.00		2000.00
13	Ground Water		100.00		100.00
14	TS TRANSCO		40587.60		40587.60
15	NRES DCT		580.00		580.00
16	Industries (HoD)		12475.39		12475.39
17	CE,R&B,EAP	2950.91			2950.91
18	EnC Panchayat Raj	8625.99	10000.00		18625.99
19	Planning Department		13438.40		13438.40
20	Civil Supplies		24606.80		24606.80
21	School Education	7557.63	1246.32		8803.95
22	SSA	12925.00			12925.00
23	Collegiate Education	616.76			616.76

Sl. No.	Name of the Department	CSS	Pragathi Paddu/ Schemes for Development Expenditure	RIDF	Total
1	2	3	4	5	6
24	Adult Education	100.00			100.00
25	Medical Education/ Arogyasre	2281.35	10064.00		12345.35
26	TSVVP	329.15			329.15
27	Health and Family Welfare(Sect)		227.00		227.00
28	AYUSH	200.04			200.04
29	Public Health& Family Welfare		2705.11		2705.11
30	Health & Family Welfare (HoD)	17619.62	5077.99		22697.61
31	Rural Water Supply	9079.19	42990.00		52069.19
32	Weaker Section Housing	23087.84	18500.00		41587.84
33	Municipal Administration (HoD)		14595.65		14595.65
34	Municipal Administration Urban Development Secretariat Dept	5415.99	9080.00		14495.99
35	Employment and Training	1327.59			1327.59
36	Labour	528.91			528.91
37	Disabled welfare		102.58		102.58
38	Women Development & Child Welfare	8475.42	5608.84		14084.26
39	Law Department	282.02			282.02
40	Home Department	917.99			917.99
<b>Total other Depts.</b>		<b>161715.72</b>	<b>338588.17</b>	<b>0.00</b>	<b>500303.89</b>
<b>Total (TWD + Other Depts)</b>		<b>176616.72</b>	<b>557980.22</b>	<b>928.64</b>	<b>735525.58</b>
<b>Non Divisible component</b>					
1	Irrigation & Command Area Development				71027.19
2	Transport				10035.04
<b>Total Non Divisible</b>					<b>81062.23</b>
<b>Grand total</b>		<b>176616.72</b>	<b>557980.22</b>	<b>928.64</b>	<b>816587.81</b>

## ECONOMIC SERVICES

### I. Agriculture and Allied Services

#### Agriculture

An amount of **Rs.50733.01 lakhs** is proposed under ST Component in the budget estimates of the financial year 2017-18, for implementing various agricultural programmes of the department under Pragathipaddu and CSS. A BE of **Rs.43993.17 lakh** is proposed under Pragathipaddu and a BE of **Rs.6739.84 lakhs** under CSS.

The following schemes are implemented under STSDF.

#### 1. Assistance to small and marginal farmers towards crop insurance scheme:

The main objective of the scheme is to provide a measure of financial support to the farmers in the event of crop failure as a result of drought, cyclone and incidence of pest & diseases etc.

Under this, Prime Minister Fasal Bheema Yojana and Weather Based Crop insurance Schemes are being implemented. The farmer has to pay 2% premium during Kharif season and 1.5% premium during Rabi season. In case of Chilli and Commercial crops 5% premium has to be paid by farmers on the sum insured. The sum insured is the scale of finance of respective crops.

An amount of **Rs.908.00** lakhs under Pragathipaddu is proposed during 2017-18 for implementation of the scheme.



## **2. Farm Mechanization:**

The main objective is to reduction of drudgery associated with various farm operations and also economizes the utilization of inputs and thereby harnessing the potential of available resources.

An amount of **Rs.1362.00 lakhs** is proposed under Pragatipaddu during 2017-18 for implementation of the programme.

## **3. Supply of Seeds:**

The budget provided under this scheme is being used for supply of certified / quality seeds to the farmers on subsidy.

An amount of **Rs. 454.00 lakhs** is proposed under pragatipaddu during 2017-18 for implementation of the programme.

## **4. Debt Waiver Scheme for farmers**

An amount of **Rs.38590.00** is proposed during 2017-18 for the implementation of the scheme.

## **5. Pavala Vaddi:**

The scheme is aimed to mitigate the financial burden of the farmers. An amount of **Rs.90.80 lakh** is allocated for the scheme in 2017-18.

## **6. Interest free loans to farmers(Vaddileni Runalu):**

An amount of **Rs.1545.00 lakhs** is proposed under Interest free loans to farmers Vaddi Leni Runalu on crop loans for the Financial year 2017-18.

## **7. Strengthening of Seed Chain**

An amount of **Rs. 135.37 lakhs** is proposed in 2017-18 for organizing Breeder / Foundation / certified seed production of all Crop seeds, along with Strengthening of processing units and other infrastructure Development.

## **8. Market intervention fund:**

An amount of **Rs.908.00 lakhs** is proposed under Market Intervention Fund during 2017-18 towards procurement charges to be incurred by Govt. agencies in case of procurement of Agriculture produce from farmers during market problems like gluts in the market etc.

## **Centrally Sponsored schemes:**

The Department of Agriculture & Cooperation is implementing following Centrally Sponsored Schemes (CSS).

## **9. National Food Security Mission (NFSM):**

The main objective of the scheme is to increase production of rice, pulses, coarse cereals i.e. maize, Jowar, Bajra, Ragi Korra & Sama and commercial crops i.e. cotton & jute through area expansion & productivity enhancement in a sustainable manner, reduce the cost of cultivation, restoring soil fertility and productivity at the individual farm level, creation of employment opportunities and Enhancing farm level economy i.e. farm profits to restore confidence amongst farmers.

The funding pattern would be in the ration 60:40 between Center and State. The components under NFSM are NFSM- Rice,

NFSM - Pulses, NFSM - Coarse Cereals - Maize, NFSM - Commercial crops-Sugarcane.

An amount of **Rs.803.24 lakhs** is proposed in the budget 2017-18 for implementation of this mission.

#### **10. National Mission on Oilseed and Oil Palm (NMOOP):**

The main objective of the scheme is to increase the production of vegetable oils sourced from oilseeds, oil palm and tree borne oilseeds.

The funding pattern would be in the ratio 60:40 between Center and State. The components under NMOOP are NMOOP-Oilseeds and NMOOP-Oilpalm which support the farmers by providing different inputs at subsidized rates such as purchase of breeder seed, production of foundation seed, certified seed, certified seed distribution and supply of production inputs and also by providing area expansion inputs such as supply of planting material, cultivation and maintenance cost, production input components and transfer of technology inputs components.

An amount of **Rs.186.96 lakhs** is proposed in the budget 2017-18 for implementation of this national mission.

#### **11. National Mission on Agricultural Extension & Technology (NMAET):**

The main objective of the scheme is transfer of technology and efficient input management for better production. It is important to disseminate information about new technologies, so that the farmer is able to make use of the latest agricultural developments.

This mission is implemented with 3 sub-missions namely i) Sub mission on Agriculture Extension, ii) Sub mission on Seed and Planting Material, iii) Sub mission on Agricultural Mechanization.

**i. Sub mission on Agriculture Extension (ATMA):** This scheme is being implemented with the sharing pattern of 60:40 between the centre and state. The main objective is to revitalize the Agricultural Technology Generation, Assessment, refinement and Dissemination Systems duly developing an efficient, effective, demand driven, research integrated and financially sustainable public extension system.

**ii. Sub mission on Seed and Planting Material:** This scheme is being implemented with the sharing pattern of 60:40 between the centre and state under different activities. The main objective is to supply of quality seed to farmers in time at their places at affordable prices besides ensuring quick multiplication of new seed varieties in a shorter time.

**iii. Sub mission on Agricultural Mechanization:** This scheme is being implemented with the sharing pattern of 60:40 between the centre and state under different farm implements. The main objective of the scheme is to improve the farm power availability per hectare by reducing the cost of cultivation.

An amount of **Rs.682.75 lakhs** is proposed in the budget 2017-18 for implementation of this mission i.e. NMAET.

## **12. National Mission on Sustainable Agriculture (NMSA):**

Govt. of India provides financial assistance for implementation on a mission mode through Rainfed Agriculture Development Programme, Soil Health Management and on farm water management during 2017-18 for strengthening of soil testing facilities and provide soil test based recommendations to farmers for improving soil fertility and economic return to farmers. The scheme also aims to provide financial assistance for upgrading and setting up of STLs/ Fertilizer Testing Laboratories and various activities for promoting balanced use of fertilizers.

There are three sub schemes under this national mission.

- i. Rain fed agriculture Development (RAD)
- ii. Soil Health Management
- iii. Soil Health Card (SHC)

In total, an amount of **Rs.900.84 lakhs** is proposed in the budget 2017-18 for implementation of this mission (for all three components).

## **13. Rashtriya Krishi Vikas Yojana (RKVY):**

Rashtriya Krishi Vikas Yojana (RKVY) an additional Central Sponsored scheme (60% grant by GoI) intended to develop Agriculture and Allied Sectors in holistic manner to achieve 4% annual growth. The RKVY funds would be provided to the States as 60:40 grant by the Central and State Government.

To implement RKVY projects an outlay of **Rs. 2037.99 lakhs** is proposed during 2017-18.

#### **14. Pradhan Manthri Krishi Sinchai Yojana (PMKSY):**

The main objective of the PMKSY is to achieve convergence of investments in irrigation at field level and enhance the physical access of water on the farm and expand cultivable area under assured irrigation. PMKSY will focus on end-to end solution in irrigation supply chain, viz. water sources, distribution network, efficient farm level applications, extension services on new technologies & information etc,. Broadly, PMKSY will focus on the following:

Creation of new water sources, repair, restoration and renovation of defunct water sources, construction of water harvesting structures, groundwater development, enhancing potentials of traditional water bodies at village level, Developing/ augmenting distribution network, promotion of scientific moisture conservation and run off control measures to improve ground water recharge, promoting efficient water conveyance and field application systems within the farm viz, underground piping system, Drip & Sprinklers, pivots, rain-guns and other application devices etc., efficient water and crop management practices to achieve more crop per drop of water.

This component will mainly focus on watershed works by 'WNW of Rural Development. An amount of **Rs.1587.80 lakhs** is proposed to implement the scheme during 2017-18.

#### **Horticulture**

An amount of **Rs.2991.44 lakhs** is proposed in the budget estimates of the financial year 2017-18, for implementing various

agricultural programmes of the department under Centrally Sponsored Schemes and Pragathi Padu for STs.

## **Schemes under Pragathi Padu**

### **1. Micro Irrigation**

To provide mandatory matching state share as per the subsidy pattern followed in the state under per drop more crop scheme, the budget of **Rs.1000.00 lakhs** is allocated during 2017-18 towards state share. Objective of Micro Irrigation Project is enhancing the crop productivity by improving the water use efficiency, Fertilizer, Labour efficiency etc., through Micro Irrigation Systems.

### **2. Construction of Poly Houses:**

After formation of Telangana, the government has taken a major initiative and sanctioned a new scheme on establishment of Poly houses in Telangana under state plan with 75 % subsidy with the Objectives of Enhancing productivity per unit area, Promotion of high value Horticulture crops under Poly houses, Year round production of flower & Vegetable crops and Sustainable income to farmers. Objective is to increase production and productivity of Vegetables round the year especially during summer season. There is an increase in production for about 4-5 times when compared to open cultivation enabling the farmer to get high income.

From 2016-17, the Government considered to provide 95% subsidy to ST farmers for the above components which is the first of its kind in the country and it is proposed to continue the same in 2017-18. An amount of **Rs.908.00 lakhs** is allocated for the scheme.

## Centrally Sponsored Schemes -60:40

### 3. Per Drop More Crop:

Special project on Micro Irrigation was under implementation in Telangana as a centrally sponsored scheme. The scheme is now implemented under PMSKY – Per drop More crop with 60:40 ratio. So far a total area of 5.50 lakh ha was brought under Micro Irrigation in Telangana by covering 5.56 lakh farmers. The balance available potential area is 11.62 lakh ha. The objectives of the scheme are Productivity enhancement & quality improvement, Improving water & fertilizer use efficiency, Improving energy & labour efficiency and to produce more with less water.

After formation of Telangana, recognizing the importance of micro irrigation, the subsidy is extended from 1.0 ha to 5.0 ha to all categories of farmers to the earlier limitation of Rs.1.0 lakh subsidy per family with coverage of 1.0 ha, by meeting the additional subsidy from state budget.

All category farmers in revenue village irrespective of their economic status are eligible for drip irrigation / micro irrigation system upto 5 ha or land holding possessed by the farmers in the Title Deed, whichever is less. The maximum subsidy allowed is Rs.6.25 lakh. All ST Farmers are eligible for 100% subsidy. Portable sprinklers for all category farmers are eligible for 75% subsidy limited to 1ha unit only (i.e., 25 pipes of 6m length each, 5 Risers with Nozzles and other accessories).The farmer once availed subsidy under MIP is eligible for fresh sanctions after a period of 5 years instead of 10 years previously. Mini sprinklers are encouraged in large scale for Onion crop to become self sufficient in onion production. An amount of **Rs.150.44 lakhs** is allocated for the scheme in 2017-18.



#### **4. Mission for Integrated Development of Horticulture (MIDH)- Krishi Unnati Yojana**

The State Horticulture Mission launched under National Horticulture Mission is now subsumed under Mission for Integrated Development of Horticulture (MIDH) during XII plan period.

The Scheme is being operated with the financial assistance of GOI 60% & State 40%.

The main objectives of the scheme are to Promote holistic growth of horticulture sector, including bamboo and coconut through area based regionally differentiated strategies, which includes research, technology promotion, extension, postharvest management, processing and marketing, in consonance with comparative advantage of each State/region and its diverse agro-climatic features; Encourage aggregation of farmers into farmer groups like FIGs/FPOs and FPCs to bring economy of scale and scope; Enhance horticulture production, augment farmers, income and strengthen nutritional security; Improve productivity by way of quality germplasm, planting material and water use efficiency through Micro Irrigation. Support skill development and create employment generation opportunities for rural youth in horticulture and post harvest management, especially in the cold chain sector.

Major activities are Establishment of New Gardens, Rejuvenation of senile gardens, Protected Cultivation, Centre of Excellence, Organic farming, Farm mechanization, Post Harvest Management and HRD, etc with different patterns of subsidy.

The assistance depends on component & varies from 35 to 50%. An amount of **Rs.933.00 lakhs** is allocated for the scheme.

## **Animal Husbandry**

The Budget Estimates for the year 2017-18 is **Rs.1001.80 lakhs**. The BE allocated for schemes under Pragathipaddu of State is **Rs.593.74 lakhs** and under CSS is **Rs.408.06 lakhs**. The following schemes are proposed to be taken up during the year.

### **Schemes under Pragathipaddu**

#### **1. Incentives for Milk Production:**

The Government have issued orders to provide Rs.4.00 as incentive per liter of milk procured by the AP/TS DDCF and the scheme is implemented from 01.11.2014.

The milk procurement has increased from 1.27 lakh liters per day to 5.10 lakh liters per day registering growth rate of 300.27% from the date of announcement of Rs.4.00 incentive. Due to good response to the programme , the Government have allocated **Rs.90.80 lakhs** for the year 2017-18 under Pragathipaddu to benefit the rural farmers and also to reduce the cost of milk production and also to encourage more number of farmers to come forward to take up this activity.

#### **2. Fodder and Feed Development**

An amount of **Rs.90.80 Lakhs** is allocated for the implementation of fodder and feed development scheme for the benefit of livestock owned by STs in 2017-18.

#### **3. Incentives for Livestock and Poultry Production**

An amount of **Rs.321.34 Lakhs** is allocated for the implementation of incentives for livestock and Poultry production scheme for STs in 2017-18.

#### **4. Livestock Health and Veterinary Services**

An amount of **Rs.90.80 Lakhs** is allocated for the implementation of scheme of Livestock and veterinary health services for ST Farmers in 2017-18.

#### **Centrally Sponsored Schemes**

#### **5. Veterinary services and Animal Health (Rashtriya Pashudhan Vikas Yojana):**

Under the Scheme Rashtriya Pashudhan Vikas Yojana there are two major programmes continuing with different funding pattern. Under the programme, the Animal Husbandry Department will take up production of vaccines, mass vaccination programmes to protect the Livestock of Telangana state.

1. Veterinary Services and Animal Health

2. National Livestock Management Programme:

The Government have allocated **Rs. 408.06 lakhs** for implementation of Centrally Sponsored Scheme in 2017-18.

#### **Fisheries**

The Budget Estimates for the year 2017-18 is **Rs.485.10 lakhs** for implementation of schemes under ST Component of Pragathi Padu of State. The following schemes are proposed to be taken up during the year.

## **Schemes under Pragathipaddu**

### **1. Fish Seed Farms:**

The objective of the scheme is to increase the area under Fish Culture, improve the seed quality for better yield and good returns for enhancing the livelihood of STs who are involved in Fishing Activity.

Government have allocated **Rs.115.82 lakhs** for the year 2017-18 under Pragathipaddu to benefit the ST Fishermen.

### **2. Development of Fisheries:**

The objective of the scheme is to supply various inputs and thereby contribute in the Development of Fisheries as a marketable and viable alternative livelihood of STs.

Government have allocated **Rs.369.28 lakhs** for the year 2017-18 under Pragathipaddu to benefit the STs engaged in Fishing activity.

## **Forestry and Wildlife**

The Budget Estimates for the year 2017-18 is **Rs.71.64 lakhs** for implementation of National Afforestation programme under CSS.

Afforestation programme continues to be the flagship scheme of NAEB, in so much as it provides support, both in physical and capacity building terms, to the Forest Development Agencies (FDAs) which in turn are the main organs to move forward institutionalization of Joint Forest Management. The FDA has been conceived and established as a federation of Joint Forest Management Committees (JFMCs) at the Forest Division level to

undertake holistic development in the forestry sector with people's participation. This is a paradigm shift from the earlier afforestation programmes wherein funds were routed through the State Governments. This decentralized two-tier institutional structure (FDA and JFMC) allows greater participation of the community, both in planning and implementation, to improve forests and livelihoods of the people living in and around forest areas. The village is reckoned as a unit of planning and implementation and all activities under the programme are conceptualized at the village level. The two-tier approach, apart from building capacities at the grassroots level, significantly empowers the local people to participate in the decision making process. Under Entry Point Activities, community assets are created with a 'care and share' concept.

## **II. Rural Development**

The Budget Estimates for the year 2017-18 is **Rs.121982.40 lakhs**. The BE allocated for schemes under Pragathi Padu is **Rs.70921.32 lakhs** and under CSS is **Rs.51061.08 lakhs**. The following schemes are proposed to be taken up during the year.

### **Schemes under Pragathi Padu**

#### **1. Interest free loans to DWCRA Women (Vaddileni Runalu):**

The aim of the programme is to enable the rural poor households in accessing adequate formal credit at their doorsteps through their membership in SHGs. The credit worthiness of these groups, which are otherwise unbanked and having no collaterals, have been built on their group discipline, repayment culture and

accumulated corpus funds and this resulted in SHG Bank linkage programme, under which, SHGs are being provided with credit by service area banks as per Micro Credit Plans of SHGs. With a view to reduce the interest burden on the loans taken by SHGs from banks/ Streenidhi Credit Co-operative Society, for taking up farm and non-farm livelihood and other micro enterprise activities and thus improving the sustainability of these activities, to encourage the repayment among the SHG members and to improve the profitability of SHGs, Vaddileni Runalu (Full Interest Subvention) is being implemented. An amount of **Rs.433.12 lakhs** is allocated for this scheme in 2017-18.

## **2. Aasara pensions to disabled persons:**

An amount of **Rs.14000.00 lakhs** is allocated for pensions to ST disabled persons under this scheme in 2017-18.

## **3. Aasara pensions to old aged persons and widows:**

An amount of **Rs.49000.00** lakhs is allocated for pensions to ST senior citizens and widows under this scheme in 2017-18.

## **4. Financial Assistance to Single Women:**

An amount of **Rs.7125.00** lakhs is allocated for Financial assistance to ST Single women under this scheme in 2017-18.

## **5. Insurance/Pension Scheme to DWCRA Women:**

An amount of **Rs.363.20** lakhs is allocated towards Insurance/Pension Scheme to DWCRA Women in 2017-18.

## Centrally Sponsored Schemes

### 6. Mahatma Gandhi National Rural Employment Guarantee Act

The Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) was notified on September, 2005. The Act provides a legal Guarantee of 100 days of wage employment in a financial year to every rural household whose adult members volunteer to do unskilled manual work at the minimum wage rate notified for agricultural labour prescribed in the State or else an unemployment allowance. An amount of **Rs.41977.34 lakh** is allocated for the implementation of Scheme in 2017-18.

#### Objectives of the Act:

- i. Providing not less than one hundred days of unskilled manual work as a guaranteed employment in a financial year to every household in rural areas as per demand, resulting in creation of productive assets of prescribed quality and durability;
- ii. Strengthening the livelihood resource base of the poor;
- iii. Proactively ensuring social inclusion and
- iv. Strengthening Panchayat Raj Institutions.

**7. National Rural Livelihood Mission:** National Rural Livelihoods Mission (NRLM) was launched by the Ministry of Rural Development (MoRD), Government of India in June 2011. The Mission aims at creating efficient and effective institutional platforms of the rural poor enabling them to increase household income through sustainable livelihood enhancements and improved access to financial services. NRLM has set out with an agenda to cover BPL

households in the villages through self-managed Self Help Groups (SHGs) and federated institutions and support them for livelihoods collectives. In addition, the poor would be facilitated to achieve increased access to their rights, entitlements and public services, diversified risk and better social indicators of empowerment. NRLM believes in harnessing the innate capabilities of the poor and complements them with capacities (information, knowledge, skills, tools, finance and collectivization) to participate in the growing economy of the country. An amount of **Rs.2100.00 lakhs** is allocated for the scheme in 2017-18.

**8. National Social assistance programme:** The Government of India introduced National Social Assistance Programme (NSAP) w.e.f. 15-08-1995 with a view to support minimum needs of the poor and destitute having little or no regular means of subsistence from their own source of income or through financial support from their family members. An amount of **Rs.1947.46 lakhs** is allocated for the scheme in 2017-18.

**9. Pradhan mantra Krishi Sanchayi Yojana:** The major objective of PMKSY is to achieve convergence of investments in irrigation at the field level, expand cultivable area under assured irrigation, improve on-farm water use efficiency to reduce wastage of water, enhance the adoption of precision-irrigation and other water saving technologies (**More crop per drop**), enhance recharge of aquifers and introduce sustainable water conservation practices by exploring the feasibility of reusing treated municipal waste water for peri-urban agriculture and attract greater private investment in precision irrigation system.



PMKSY has been conceived amalgamating ongoing schemes viz. Accelerated Irrigation Benefit Programme (AIBP) of the Ministry of Water Resources, River Development & Ganga Rejuvenation (MoWR, RD&GR), Integrated Watershed Management Programme (IWMP) of Department of Land Resources (DoLR) and the On Farm Water Management (OFWM) of Department of Agriculture and Cooperation (DAC). The scheme will be implemented by Ministries of Agriculture, Water Resources and Rural Development. Ministry of Rural Development is to mainly undertake rain water conservation, construction of farm pond, water harvesting structures, small check dams and contour bunding etc. MoWR, RD &GR, is to undertake various measures for creation of assured irrigation source, construction of diversion canals, field channels, water diversion/lift irrigation, including development of water distribution systems. Ministry of Agriculture will promote efficient water conveyance and precision water application devices like drips, sprinklers, pivots, rain-guns in the farm “(Jal Sinchan)”, construction of micro-irrigation structures to supplement source creation activities, extension activities for promotion of scientific moisture conservation and agronomic measures. An amount of **Rs.1673.28 lakhs** is allocated for the scheme in 2017-18.

**10. Shyamaprasad Mukherjee RURBAN Mission:** Large parts of rural areas in the country are not stand-alone settlements but part of a cluster of settlements, which are relatively proximate to each other. These clusters typically illustrate potential for growth, have economic drivers and derive locational and competitive

advantages. Hence, making a case for concerted policy directives for such clusters. These clusters once developed can then be classified as 'Rurban'. Hence taking cognizance of this, the Government of India, has proposed the Shyama Prasad Mukherji Rurban Mission (SPMRM), aimed at developing such rural areas by provisioning of economic, social and physical infrastructure facilities.

Taking also into view, the advantages of clusters, both from an economic view point as well as to optimize benefits of infrastructure provision, the Mission aims at development of 300 Rurban clusters, in the next five years. These clusters would be strengthened with the required amenities, for which it is proposed that resources be mobilized through convergence of various schemes of the Government, over and above which a Critical Gap Funding (CGF) would be provided under this Mission, for focused development of these clusters.

The National Rurban Mission (NRuM) follows the vision of "Development of a cluster of villages that preserve and nurture the essence of rural community life with focus on equity and inclusiveness without compromising with the facilities perceived to be essentially urban in nature, thus creating a cluster of "Rurban Villages". An amount of **Rs.2250.00 lakhs** is allocated for the scheme in 2017-18.

**11. Deen Dyal Upadhyay Grameen Koushalya Yojana:** The Ministry of Rural Development (MoRD) announced the Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY) on Antyodaya Diwas, on 25th September 2014. DDU-GKY is a part of the National Rural Livelihood Mission (NRLM), tasked with the dual objectives of

adding diversity to the incomes of rural poor families and cater to the career aspirations of rural youth.

DDU-GKY is uniquely focused on rural youth between the ages of 15 and 35 years from poor families. As a part of the Skill India campaign, it plays an instrumental role in supporting the social and economic programs of the government like the Make In India, Digital India, Smart Cities and Start-Up India, Stand-Up India campaigns. An amount of **Rs.1113.00 lakhs** is allocated for the scheme in 2017-18.

### **Panchayat Raj (HoD)**

The Budget Estimates for the year 2017-18 is **Rs.4540.00 lakhs** under Pragathi Padu for the implementation of scheme of Fourteenth Finance Commission Grants for PR Bodies.

**1. Finance Commission Grants to PR Bodies:** Based on the recommendation of SFC, Government is devolving funds to PRIs. Under State Finance Commission grant, a minimum of 25% but not exceeding 50% of the grants is to be earmarked for maintenance of existing assets and remaining amount is to be utilized on capital works. Government issued the following guidelines for utilization of above SFC grants on the own priority of PRIs from among the categories of works mentioned below.

#### **A. Gram Panchayats**

**Capital Works:** Construction of Gram Panchayat buildings, internal roads, drinking water schemes, drains and sanitary latrines.

**Maintenance works:** Repairs and Electricity charges of PWS schemes, street lighting charges, cleaning of drains and sanitation.

## **B. Mandal Parishads**

Capital Works: Construction of Mandal Parishad buildings, provision of drinking water and latrine facilities in Mandal Parishad schools, replacement of more than 100 year old primary school buildings.

Maintenance works: Maintenance of Mandal Parishad buildings, Mandal Parishad School buildings, PHC buildings, Cyclone shelters and sub-centre buildings.

## **C. Zilla Parishads**

Capital Works: Provision of drinking water and sanitary latrines in the Zilla Parishad schools.

Maintenance works: Rural road maintenance, maintenance of Zilla Parishad buildings and Zilla Parishad School buildings.

The allocation for the year 2017-18 is **Rs.4540.00 lakhs**. The allocation to (3) PRIs is as follows:

- Zilla Praja Parishad - 20 %
- Mandal Praja Parishad - 12.5 %
- Gram Panchayat - 67.5 %

## **Survey Settlement & Land Records**

An amount of **Rs.30.26 lakhs** is allocated towards implementation of National land Record Management Program (NLRMP) under Centrally Sponsored scheme 2017-18.

The main objective of the NLRMP is to develop a modern, comprehensive and transparent land records management system

in the country with the aim to implement the conclusive land-titling system with title guarantee.

### **Commissioner of Relief**

An Amount of **Rs.2061.16 lakhs** is allocated towards drought relief on account of Natural calamities for supply of Seeds, Fertilisers and Agricultural implements.

### **III. Irrigation and Flood Control**

An amount of **Rs.2200.00 lakhs** is allocated for Irrigation Department including TSIDC, Minor Irrigation and Ground Water in 2017-18. The scheme wise allocations made are as follows.

#### **TSIDC**

**1. Construction and restoration of LI Schemes: Rs.2000.00 lakhs** are allocated towards the construction and restoration of Lift irrigation schemes in tribal areas of the state in 2017-18.

#### **Minor Irrigation**

**1. Construction and restoration of MI Sources: Rs.100.00 lakhs** are allocated towards the construction and restoration of Minor Irrigation sources in tribal areas of the state in 2017-18.

#### **Ground water department**

**1. Survey and investigation of Ground Water:** An amount of **Rs.100.00 lakhs** is allocated towards the scheme of ground water investigation in Tribal areas aimed towards investigation of sites feasible for drilling of the borewells and tube wells and the execution of the drilling of borewells in tribal areas of the state in 2017-18.

## **IV. Energy**

Allocations are made for TRANSCO and NRES DCT for execution of schemes for the benefit of STs under ST Component of pragatipaddu of State in 2017-18. The scheme wise allocations made are as follows.

### **TRANSCO**

**1. Assistance to TRANSCO for Agricultural and allied subsidy:** An amount of **Rs.40587.60 lakhs** are allocated towards the assistance to transmission corporation of Telangana Ltd for Agricultural and allied subsidy in 2017-18.

### **NRES DCT**

**1. Solar Energy Programme :** **Rs.500.00 lakhs** are allocated towards the scheme of Solar Energy programme in order to harness the solar energy for the benefit of STs in tribal areas of the state in 2017-18.

**2. Energy Conservation Fund:** An amount of **Rs.80.00 lakhs** is allocated towards the scheme of Energy Conservation Fund under ST Component of pragatipaddu in 2017-18.

## **V. INDUSTRY AND MINERALS**

### **Industries**

The Budget Estimates for the year 2017-18 is **Rs.12475.39 lakhs**. The following schemes are proposed to be taken up during the year under pragathipaddu of ST Component.

**1. Incentives for Industrial promotion:** This is an Ongoing Scheme. Various types of incentives are extended to ST entrepreneurs for industrial promotion. In addition to Investment Subsidy, incentives like reimbursement of sales tax, stamp duty, land cost (TSIIC) and land conversion charges are covered under new Industrial Policy T-PRIDE Incentive Scheme. These incentives will reduce the initial project cost and help the entrepreneurs for carrying out the industrial activity in the competitive market. Additional Investment Subsidy for Women Enterprises is enhanced from 5% (5 Lakhs) to 10% (Ten Lakhs) under T.PRIDE scheme. An amount of **Rs.10659.39 lakh** is allocated towards the scheme.

**2. Extension of Pavala Vaddi Scheme to all SSI and Food Processing units to ST Entrepreneurs:** The scheme is intended to reduce the burden of interest on term loan during the initial stage of establishment of new micro and small enterprises promoted by ST Entrepreneurs through reimbursement of interest in excess of 3% per annum subject to a maximum of 9% per annum for five years. An amount of **Rs.454.00 lakh** is allocated towards the scheme in 2017-18.

**3. Power Cost reimbursement to ST Entrepreneurs:** The new and expansion units promoted by ST entrepreneurs are supported by providing power subsidy for a period of 5 years. Power cost reimbursement is increased from Rs.0.75 to Rs.1.00 per unit under T-PRIDE Scheme. This will help the units established by ST entrepreneurs to become cost competitive and self-sustainable. An amount of **Rs.1362.00 lakh** is allocated towards the scheme in 2017-18.

## **VI. TRANSPORT**

### **Roads and Buildings**

#### **Engineer in Chief-Buildings**

An amount of **Rs.2950.91 lakhs** is allocated under CSS of ST Component in 2017-18 towards taking up Roads and bridge works in Tribal areas.

#### **MNP Roads (ENC, Panchayat Raj)**

#### **Schemes under Pragatipaddu**

#### **Assistance to PRIs for Construction of Rural Roads (CRR):**

This scheme includes construction of new formations and upgradation of existing roads to all weather condition and BT standards as per the traffic intensity including Cross Drainage works /culverts as per the necessity. An allocation of **Rs.10000.00 lakh** is made in 2017-18 for the implementation of the scheme. It is proposed to complete spill over work of 268.44 Kms length during year 2017-18.

#### **Centrally Sponsored schemes**

#### **Pradhan Mantri Gram Sadak Yojana (PMGSY):**

An amount of **Rs.8625.99 lakhs** is allocated for ENC, PR under CSS 2017-18 towards implementation of scheme Pradhan Mantri Gram Sadak Yojana (PMGSY).PMGSY is implemented with 60% GoI Share and 40% State share. Scheme is mainly for up gradation of those through routes and major rural links which cater the huge traffic to Growth centres etc which provide linkage to high



category of roads and facilities. Spill over work of 16.10 Km of Road and Bridges-6 Nos costing Rs. 58.40 Crores are proposed to be completed during 2017-18.

## **VII. GENERAL ECONOMIC SERVICES**

### **Planning Department**

#### **Schemes under Pragathipaddu**

**1. Special Development Fund for Welfare and Developmental Activities:** An amount of **Rs.9080.00 lakhs** is allocated for Special Development fund for welfare and development activities under ST Component of Pragathipaddu for implementation of projects/schemes/ works in the development and welfare sectors considered critical by the Hon'ble Chief Minister.

**2. Constituency Development Programme:** An amount of **Rs.4358.40 lakhs** is allocated for Constituency Development Fund for implementation of projects/schemes/ works in the development and welfare sectors considered critical by the Hon'ble Public Representatives.

#### **Civil Supplies**

The Budget Estimates for the year 2017-18 is **Rs.24606.80** for implementation of schemes for STs by Civil Supplies Department.

**1. Distribution of LPG connections under "Deepam Scheme"** to BPL Women are being released to reduce dependence on forest for fire wood, improve their health, remove drudgery due to

conventional cooking and improve the general environment of the State by paying refundable Security Deposit for Cylinder and Regulator to PSU Oil Marketing Companies i.e., Hindustan Petroleum Corporation Limited, Bharat Petroleum Corporation Limited and Indian Oil Corporation Limited, on behalf of the beneficiaries. Eligible women for distribution of Deepam connections will be selected as per the earmarked percentage basing on the percentage district wise ST population. An amount of **Rs.90.80 lakhs** is allocated for the scheme.

**2. Scheme for Rice Subsidy (Human Resource Development):**

An amount of **Rs.24516.00 lakhs** is allocated for the scheme.

## SOCIAL SERVICES

### I. General Education

#### School Education

The Budget Estimates for the year 2017-18 is **Rs.8803.95 lakhs**. The BE allocated for schemes under Pragathi Padu is **Rs.1246.32 lakhs** and under CSS is **Rs.7557.63 lakhs**. The following schemes are proposed to be taken up during the year.

#### Schemes under Pragathi Padu

##### 1. Nutritious meals programmes for IX and X classes:

An amount of **Rs.1246.32 lakhs** are allocated for the scheme for the benefit of ST students from this scheme in 2017-18.

#### Centrally Sponsored schemes

**2. Nutritious meals programme:** The scheme is aimed to improve the Nutritional Status of children, to motivate the children to attend the school regularly and to provide Nutritional Support. An amount of **Rs.5876.63 lakhs** is allocated towards implementation of the scheme in 2017-18.

**3. Rastriya Madyamika Siksha Abhiyan (RMSA):** The Main objective of the RMSA is to provide access to Secondary Education for the age group of 14 to 18 years. The primary goals of the scheme are establishing Secondary Schools within a radius of 5 kms, Higher Secondary Schools within radius of 7-10 kms and Achieving 100% access by 2017-18 and achieving 100% retention by 2020. The activities like Construction of additional class rooms, Laboratory, Equipment for laboratory, Supply of Furniture, Separate

Toilet Blocks for Boys and Girls, Annual Grants for Schools, Minor repair grants, major repair grants, Laboratory maintenance grants and Library, News paper grants, martial arts to all girls studying in Girls High schools will be taken up under the scheme. An amount of **Rs.1681.00 lakhs** is allocated for the scheme in 2017-18.

### **Sarva Shiksha Abhiyan:**

Sarva Shiksha Abhiyan is a centrally sponsored scheme to attain Universal Elementary Education. SSA has been identified as main vehicle to implement the provisions of the RTE Act. The main objectives of Sarva Shiksha Abhiyan are Enrolment of all children in the age group of 6-14 years in regular schools. Retaining the enrolled children till the completion of 8 years of elementary education, Bridging gender and social category gaps at elementary education level and Focusing on elementary education of satisfactory quality with emphasis on education for life. An amount of **Rs.12925.00 lakhs** is allocated under CSS during the year 2017-18 for the following components.

**1. Sarva Siksha Abhiyan:** An amount of **Rs.11386.93 lakhs** is allocated for quality measures in respect of ST Children Education under Sarva Siksha Abhiyan Programme in 2017-18. It includes the following components.

- Remedial teaching and necessary support to ST children who did not achieve the appropriate class specific academic standards.
- Implementation of Pade Bharat Bade Bharat programmes by the way of providing Maths Kits, children literature, reading corners for classes I & II.

- One reading period per day to improve reading habits among the children.
- To strengthen co-curricular activities and to provide other support to children, a flagship programme “Vidyanjali” is initiated by MHRD by taking help of a volunteer.
- CAL programme is implemented to make the ST children able to use computer technology and ICT.
- To give exposure to ST children they are taken out to premier institutions, historical places, scientific places under innovation head i.e., twinning of schools, RAA etc.,
- In-service training to the teachers for better improvement of teachers working in ST Populated Areas.
- Providing English Dictionaries for all ST students at 6<sup>th</sup> Class and 8<sup>th</sup> Class.
- Providing Tribal concerned Language dictionaries @ 2 per school in the Tribal populated areas.

**2. Civil works under SSA:** An amount of **Rs.1538.07 lakhs** is allocated in 2017-18 towards strengthening school infrastructure as civil works component under Sarva Siksha Abhiyan Programme under CSS.

## **Higher Education**

### **Collegiate Education**

The Budget Estimates for the year 2017-18 is **Rs.616.76 lakhs** under CSS for the implementation of scheme of RUSA.

**Rashtriya Uchchar Shiksha Abhiyan (RUSA):** Rashtriya Uchchar Shiksha Abhiyan (RUSA) is a Centrally sponsored

Scheme (CSS) which is jointly funded by the Government of India and the State Government in the ratio of 60 : 40.

RUSA is a norm based funding programme launched to improve in key areas of Access, Equity and Quality of Higher Education. State Public Universities and Colleges are eligible for funding under RUSA subject to fulfillment of norms. Funding under RUSA shall be provided under different components like Creation of Universities by way of up gradation of existing Autonomous Colleges or by conversion of colleges in a cluster, Infrastructure grants to Universities, New Model Colleges and Up gradation of existing Degree Colleges to Model Degree Colleges, New Colleges (Professional) and Infrastructure grants to Colleges including Research, Innovation and Quality Improvement.

Further certain Equity Initiatives by Faculty Recruitment Support, Faculty Improvement, Vocationalization of Higher Education, Leadership Development of Educational Administrators, Institutional Restructuring and Reforms, Capacity Building and Preparation, Data Collection & Planning, Promoting Management Information System (MIS) and Management Monitoring Evaluation and Research (MMER) are also the part of RUSA Scheme. The funds will be allocated in proportion to ST students studying in these colleges.

### **Adult Education**

An allocation of **Rs.100.00 lakhs** is made for the scheme under CSS scheme of Sakshar Bharat programme.

Saakshar Bharat Programme is being implemented in 30 districts of Telangana. The district excluded is Hyderabad, as this district having more than 50% of female literacy. The Government of India has sanctioned 8690 AECs to the State. Centre and State to bear the cost of the programme in 60:40 ratio. The programme is implemented through Panchayat Raj institutions.

At District level, the Zilla Lok Siksha Samithi, at Mandal Level, Mandal Lok Siksha Samithi and at Panchayat Level, Gram Panchayat Lok Siksha Samithi are the implementing agencies. These bodies are headed by the Chairpersons of the respective local bodies.

Under this programme Adult Education Centers (AECs) have been set up at Gram Panchayat (GP) level to provide institutional, managerial and resource support to literacy and lifelong education at grass root level. The AECs are being manned by two paid Coordinators (Preraks) engaged on contractual basis by paying Rs.2,000/- per month. At Mandal Level, One Mandal Coordinator is appointed on contractual basis with an honorarium of Rs.6000/- per month. AECs, coordinate all the programmes-Basic Literacy, Continuing Education, Vocational Skills & Equivalency Programmes. Basic Literacy Programme is implemented with the help of Volunteer Teachers, who work on Voluntarily Basis.

A household survey was conducted as per the instructions of Government of India during 2010-11 to identify non-literates in 15 and above age population. About 82.09 lakh non-literates have been identified during the survey in 30 Saakshar Bharat districts of Telangana. This excludes Urban/Municipal Areas. So far five phases of basic literacy programme have been implemented and 34.64 lakh non-literates were made literate. During 2016-17 5.54 lakh non-

literate were successfully made literate based on the test conducted by National Institute of Open School, New Delhi. It is estimated that there would be 61.28 lakh non-literates in the age-group of 15-50.

### **Objectives of Adult Literacy Programme**

- Achieving 80% of Literacy rate by the end of 31.03.2019 from the current 66.54 (2011).
- Removing gender gaps in literacy.
- Removing rural-urban difference in literacy
- Achieving equity across social groups in literacy
- Functional literacy along with formal literacy skills (reading, writing and simple numeracy).
- Providing Continuing Education facilities

In 2017-18 it is proposed to cover 1 lakh ST non-literates. **Rs.100.00 lakhs** is allocated under CSS under ST Component.

## **II. Medical and Public Health**

### **Medical Education**

Two Schemes one each under Pragatipaddu and CSS are being implemented by Medical Education in 2017-18 with **Rs.12345.35 lakhs**. The Scheme wise details are as follows.

#### **1. Arogyasree Health care trust:**

Aarogyasri is the flagship scheme of all health initiatives of the State Government with a mission to provide quality healthcare to the Poor. The aim of the Government is to achieve "Health for



All" by covering all the poorest of the poor families living below poverty line in the State.

An amount of **Rs.10064.00 lakhs** is allocated for implementation of Aarogyasree Health Insurance Scheme for STs under Pragatipaddu in 2017-18. The aim of the scheme is to improve access of BPL families to quality medical care for treatment of identified diseases involving hospitalization, surgeries and therapies through identified network of health care providers. It also aims to bring advanced surgical treatment within the reach of the poor people and help many invalid young and elderly patients to resume their livelihood. It is also targeted to improve health and medical care facilities in the underserved areas.

The scheme is designed in such a way that the benefit in the primary care is addressed through free screening and outpatient consultation both in the health camps and in the network hospitals as part of scheme implementation. The IEC activity during the health camps, screening, counselling and treatment of common ailments in the health camps and out-patient services in network hospitals are supplementing the government health care system in preventive and primary care.

## **2. Human resource in Health and Medical Education:**

Under CSS an amount of **Rs.2281.35 lakhs** is allocated towards implementation of the scheme of Human resource in Health and Medical education.

## **Telangana Vaidya Vidana Parishad**

### **Tertiary care programme:**

The Budget Estimates for the year 2017-18 is **Rs.329.15 lakhs** under CSS scheme of Tertiary care programme being implemented by TSVVP.

## **Health and Family Welfare Secretariat Department**

### **Assistance to NIMS for treatment of BPL Families not covered under Arogyasree:**

The Budget Estimates for the year 2017-18 is **Rs.227.00 lakhs** under Pragatipaddu of ST Component of State for assistance to NIMS for treatment of BPL Families not covered under Arogyasree.

## **Commissioner Health and Family Welfare**

The Budget Estimates for the year 2017-18 is **Rs.22697.61 lakhs**. The BE allocated for schemes under pragatipaddu is **Rs.5077.99 lakhs** and under CSS is **Rs.17619.62 lakhs**. The following schemes are proposed to be taken up during the year.

### **Schemes under Pragatipaddu:**

- 1. Ammavodi/KCR Kit:** The 'Amma vodi' scheme, conceptualized on the lines of Janani Sishu Suraksha Karyakram (JSSK) of National Health Mission (NHM) entails providing free transport facilities in an ambulance to diagnostic services for regular check-ups and tests. The vehicle will then drop the pregnant women back to their homes after the two-day stay in the hospital. In addition to the free transport facilities, the Amma Vodi scheme will provide cashless delivery, free C-section facilities, drugs and

consumables, diagnostic services, free diet during their stay at the health centre and also provide blood. An allocation of **Rs.4185.88 lakhs** is made for the scheme in 2017-18.

**2. Fixed Day Health Services:** The scheme is intended at promoting community based outreach services by means of fixed day in ST habitations. An amount of **Rs.317.80 lakhs** is allocated for this scheme. Established Fixed Day Health Services was operated from 02.10.2008 under Public Private Partnership with M/s.HMRI (Health Management Research Institute).

Each Mobile Health Unit contains one pharmacist, one Lab Technician and one driver for conducting clinics, Medical officer, sub centre ANM and local ASHA and Anganwadi workers will participate in the said clinic. The Fixed Day Health Service scheme offers health services to each village on a 'fixed' day of each month. It visits two service points on a fixed day of every month according to a pre-determined calendar and on pre-decided & approved routes. For 28 days in every month, the vehicle travels and halts at 2 pre-identified service points each day to serve roughly 3000 population. Mobile Health Units (MHUs) aims to provide primary screening for pregnant women to identify risky pregnancies, screening of children with insufficient growth / diseases through auto analyzer and suitable medical investigation. The Services Provided at Clinic are MCH services (includes ANC,PNC and immunization), Communicable and Non Communicable diseases – treatment and monitoring, Screening and Follow-up of various diseases like diabetes, hypertension, epilepsy and Water quality analysis.

**3. RCH Programme-II (Rural Emergency Health Transport System):** The scheme is aimed at providing emergency ambulatory services to pregnant women and towards safe delivery of mothers. An amount of **Rs.574.31 lakhs** are allocated for this scheme.

108 Emergency Response Services is started under Public Private Partnership with EMRI on 22.09.2006.

The basic function of the scheme is to reduce the Infant Mortality Rate (**IMR**) and Maternal Mortality Rate (**MMR**) in the state of Telangana along with transporting the pregnant women to the hospitals.

### Centrally Sponsored schemes

#### 4. National Health Mission:

A scheme of National Health Mission (NHM) is being implemented under CSS. An amount of **Rs.17619.62 lakhs** is allocated for the scheme. The following are its sub components:

Sl. No	Name of the Scheme	Description of the scheme
1	JSY	JSY integrates the cash assistance with antenatal care during the pregnancy period, institutional care during delivery and immediate post-partum period in a health centre under the trained health personnel. Aims to reduce MMR and IMR and increase institutional deliveries in BPL Families. Financial assistance for Home deliveries @Rs.500/-, Institutional Rural deliveries @ Rs.700/-, Institutional Urban deliveries @Rs.600/-
2	JSSK	To guarantee free & cashless deliveries including cesarean operations in all public health institutions under JSSK scheme under NRHM without any user charges and any out of pocket expenditures. Diet @Rs.100/-, Drugs for normal deliveries @ Rs.350/-, Drugs for Caesarian section @ Rs.1600/-, Diagnostics @Rs.200/-, Blood @ s.300/- and Transport @ Rs.250/-

Sl. No	Name of the Scheme	Description of the scheme
3	<b>ASHA Incentives</b>	Performance based Incentives for promotion of Health activities to 26028 ASHAs
4	<b>CEMONC Centres</b>	To promote institutional deliveries and to attend emergencies related to pregnancy with a specialist OBG and blood transfusion services round the clock. 66 CEMONC centers sanctioned, 43 CEMONC centers under TSVVP and 23 CEMONC centers under DPH&FW
5	<b>24x7 MCH Centres</b>	To promote institutional deliveries, 340 PHCs are identify as 24x7 PHCs with the additional staff of 2 contractual Staff Nurses and 2 Contingent Workers per each 24x7 PHC in addition to the regular sanctioned staff under NHM. Out of 702 PHCs in the Telangana State 340 PHCs are functioning as 24x7 PHCs under NRHM.
6	<b>Maternal Death review</b>	A District Level Quality Assurance Committee to review the maternal deaths has been formed in each district with the District Collector as the Chair person. The District Committee submit a Detailed Report every month to Commissioner of Family Welfare and Government about the corrective measures taken to minimize the Maternal Deaths.
7	<b>Rashtriya kishor swasthya karyakramam (RKSK)</b>	Rashtriya Kishor Swasthya Karyakram has been launched in the Telangana state under National Health Mission during the year 2014-15 to provide health care and counseling services for adolescent boys and girls of 10-19 years of age. The components include Adolescent Friendly Health Clinics(190 Yuva clinics).,Weekly Iron Folic Acid Supplementation (WIFS)in convergence with ICDS and Education Departments, Menstrual Hygiene Scheme ,Peer Education(4 adolescents per village), Adolescent Health Day(Once in every 3 months)
8	<b>Rashtriya bal swasthya karyakramam (RBSK)</b>	A Child Health Screening and Early Intervention Services Programme to provide comprehensive care to all the children in the community.The objective of this initiative is to improve the overall quality of life of children through early detection of birth Defects, Diseases, Deficiencies, Development Delays and Disability.

Sl. No	Name of the Scheme	Description of the scheme
9	<b>District early intervention centres (DEIC)</b>	District Early Intervention Centres (DEIC) planned to set up 10 DEICs in the state, as first referral point for further investigation, treatment and management of the referral cases identified by Mobile Health Teams. Early Intervention Centre will be established at the District Hospital or Teaching Hospitals. The purpose of Early Intervention Centre is to provide referral support to children identified during health screening.
10	<b>Facility based new born care (FBNC)</b>	It includes 1. Special new borne care units (SNBC) to address Respiratory Distress Syndrome (RDS), Birth Asphyxia and Prematurity. 2. <i>Newborn Stabilization Unit (NBSU)</i> to stabilize the sick newborn. 3. <i>New Born Care Corner (NBCC)</i> for emergency care of a sick newborn.
11	<b>Child death review.</b>	Verbal Autopsy will be conducted to determine the cause and the factors leading to child death
12	<b>Nutritional rehabilitation centre</b>	There are 12 fully functional NRCs in the State. Out of which, ten are 20 bedded and two are 10 bedded, operational since: 2012. Nutritional supplements will be given to Moderately – Severely (SAM) under nourished children.
13	<b>Vitamin A Supplementation</b>	As per GoI instructions, Biannual Vitamin-A Supplementation is being done in the state along with Dec, 2015 Mission Indradhanush
14	<b>Intensified Diarrhea Control Fortnight (IDCF) &amp; Infant and Young Child Feeding practices (IYCF):</b>	The programme includes distribution of ORS Sachets and Zinc tablets to 0 – 5 yrs children by House to House visits. ORS and Zinc corners were established at all health facilities. Awareness on importance of Breast feeding (Initiation of Breast feeding within 1 hour of birth and exclusive Breast feeding up to 6 months) was created in all communities across the state.
15	<b>Mission Indradhanush</b>	MI programme is a special immunization drive which aims to immunize missed out, left out and dropped out children. Goal is to achieve 90% fully immunized children by 2020. Target beneficiaries are children (0-2 yrs) and pregnant.

Sl. No	Name of the Scheme	Description of the scheme
16	<b>Pulse Polio Immunisation</b>	PPI is a national wide program where all the 0-5yrs old children in the nation are immunized against polio virus. <b>India being certified as Polio Free Country by WHO.</b> However, there is a possibility for importation of Polio Virus from Polio endemic countries. As a part of polio end game strategy Inactivated Polio Vaccine (IPV) will be launched in April, 2016.
17	<b>Effective vaccine management</b>	Comprehensive EVM workshop was conducted for state assessors in August, 2014 for five days with support from UNICEF. The state has taken up EVM assessment in all the 10 districts at randomly selected Cold Chain points. The Data was analyzed by GoI and preliminary were shared with the state. Telangana is the first state in south India to conducted c-EVM.

## AYUSH

### National Mission on AYUSH including Mission on Medicinal Plants:

An amount of **Rs.200.04 lakh** is allocated under CSS of 2017-18 for the implementation of National mission on AYUSH including mission on medicinal plants through which the documentation of various medicinal herbs used by STs and cultivation of potential medicinal plants will be taken up.

Government of India has launched National AYUSH Mission (NAM) during 12<sup>th</sup> Plan with the basic objective to promote AYUSH medical systems through cost effective AYUSH services and other activities. The vision of NAM also envisages to Provide cost effective and equitable AYUSH health care throughout the country by

improving access to the services, To revitalize and strengthen the AYUSH systems making them as prominent medical streams in addressing the health care of the society, To improve educational institutions capable of imparting quality AYUSH education, To promote the adoption of Quality standards of AYUSH drugs and making available the sustained supply of AYUSH raw-materials.

The basic Objectives are: To provide cost effective AYUSH Services, with a universal access through upgrading AYUSH Hospitals and Dispensaries, co-location of AYUSH facilities at Primary Health Centres (PHCs), Community Health Centres (CHCs) and District Hospitals (DHs), To strengthen institutional capacity at the state level through upgrading AYUSH educational institutions, State Govt. ASU&H Pharmacies, Drug Testing Laboratories and ASU & H enforcement mechanism and to Support cultivation of medicinal plants by adopting Good Agricultural Practices (GAPs) so as to provide sustained supply of quality raw materials and support certification mechanism for quality standards, Good Agricultural/ Collection/Storage Practices. Support setting up of clusters through convergence of cultivation, warehousing, value addition and marketing and development of infrastructure for entrepreneurs.

In 2017-18 it is proposed for Upgradation of AYUSH Dispensaries in ST Areas, Supply of essential medicines to Dispensaries located in ST Areas and for Conducting of AYUSH activities viz., AYUSH Gram, School Health Programme and Public Health Outreach Activity.



## **Public Health and Family Welfare**

An amount of **Rs.2705.11 lakh** is allocated under pragathipaddu of 2017-18 for the implementation of following schemes by Public Health and Family Welfare Department.

### **Upgradation of PHCs:**

An amount of **Rs.454.00 lakh** is allocated in 2017-18 for the Upgradation of Primary Health Centres in Tribal areas.

### **Contingency fund for PHCs and CHCs:**

An amount of **Rs.222.46 lakh** is allocated in 2017-18 as contingency fund for Primary Health Centres and Community Health Centres catering the needs of STs in Tribal areas.

### **Centralised purchase of drugs and medicines:**

An amount of **Rs.2028.65 lakh** is allocated in 2017-18 for centralised purchase of essential drugs and medicines for supply to Primary Health Centres and Community Health Centres catering the needs of STs in Tribal areas.

## **III. Water supply and Sanitation**

### **Rural water Supply**

The Budget Estimates for the year 2017-18 is **Rs.52069.19 lakhs**. The BE allocated for schemes under pragatipaddu is **Rs.42990.00 lakhs** and under CSS is **Rs.9079.19 lakhs**. The following schemes are proposed to be taken up during the year.

## **Schemes under Pragatipaddu**

An amount of **Rs.42990.00 lakhs** is allocated towards water grid scheme. The objective of the scheme is to provide every rural person with adequate safe water for drinking, cooking and other basic needs on sustainable basis in ST Habitations across the state under the name of Mission mode project of Mission Bhagiratha.

## **Schemes under CSS**

An amount of **Rs.9079.19 lakhs** is allocated for CE, Rural development under CSS of 2017-18 towards implementation of scheme of support fund for National Rural drinking water programme (**Rs.2746.70 lakhs**) for improvement of drinking water facilities in rural and tribal areas through MVS and SVS works and **Rs.6332.49 lakhs** is allocated towards implementation of Swach Bharat Programme towards the construction of IHHLs for sanitation.

## **IV. Housing**

The Budget Estimates for the year 2017-18 is **Rs.41587.84 lakhs**. The BE allocated for schemes under pragatipaddu is **Rs.18500.00 lakhs** and under CSS is **Rs.23087.84 lakhs**. The following schemes are proposed to be taken up during the year.

### **Schemes under Pragatipaddu**

**1. Two Bed room Houses:** The Budget Estimates for the year 2017-18 is **Rs.18500.00 lakhs** towards implementation of flagship scheme of two bedroom houses for STs in Telangana State. The

scheme is intended at constructing of two bedroom houses and providing of basic Infrastructure for STs.

### **Schemes under CSS**

**2. Pradhan Mantri Awas Yojana (Urban):** An amount of **Rs.1812.84 lakhs** is allocated for the scheme under CSS of 2017-18 towards implementation of Urban Housing scheme for STs.

**3. Pradhan Mantri Awas Yojana (Rural):** An amount of **Rs.21275.00 lakhs** is allocated for the scheme under CSS of 2017-18 towards implementation of rural Housing scheme for STs.

## **V. Urban Development**

### **Municipal Administration (HoD)**

An allocation of **Rs.14595.65 lakhs** is made under pragatipaddu for Municipal Administration Department for the implementation of following schemes.

### **Schemes under Pragatipaddu**

**1. Assistance to Municipalities under State Finance Commission:** An amount of **Rs.3018.65 lakhs** is allocated under towards implementation of scheme for assistance to municipalities under state finance commission. The scheme is intended to provide infrastructure facilities in slum areas inhabited by the STs in the Urban local bodies.

**2. Assistance to Municipalities for development works:** An amount of **Rs.5130.20 lakhs** is allocated for this purpose.

**3. Assistance to municipal corporations for interest free loans (Vaddileni Runalu):** An amount of **Rs.90.80 lakhs** is allocated for this purpose.

**4. Assistance to Warangal Municipal Corporation:** An amount of **Rs.2724.00 lakhs** is allocated for this purpose.

**5. Assistance to the Municipal Corporations of Khammam, Karimnagar, Nizamabad and Ramagundem:** An amount of **Rs.3632.00 lakhs** is allocated for this purpose.

#### **Municipal Administration and Urban Development (Sect):**

An allocation of **Rs.14495.99 lakhs** is made under pragatipaddu and CSS for Municipal Administration and Urban Development Secretariat Department for the implementation of following schemes.

#### **Schemes under Pragatipaddu**

**1. Musi River Front Development:** An amount of **Rs.4540.00 lakhs** is allocated under towards implementation of scheme for Musi River Front Development.

**2. Hyderabad Road Development :** An amount of **Rs.4540.00 lakhs** is allocated for this purpose.

#### **Centrally Sponsored Schemes**

**1. Atal mission for rejuvenation and Urban transformation:** An amount of **Rs.3600.00 lakhs** is allocated for this purpose.

**2. Smart Cities:** An amount of **Rs.1815.99 lakhs** is allocated for this purpose.

## **VI. Welfare**

### **Tribal Welfare**

Tribal Welfare Department is committed to all round development of scheduled tribes in the State through formulation of policies and programs for implementing the constitutional safeguards provided to scheduled tribes and scheduled areas in the state of Telangana and through various developmental activities of Tribal Welfare and also under ST Special Development Fund.

The Scheduled Tribe population in the State is 31.78 Lakhs as per 2011 census. They constitute 9.08% of the total population of the State. There are (32) Scheduled Tribes out of which (4) tribal groups are categorized as Particularly Vulnerable Tribal Groups (PTGs). Telangana is covered under the provisions of V Schedule of Constitution of India. In the State the scheduled areas extend over 13924.46 Sq.Kms. in (9) Scheduled area Districts of (4) ITDAs of Khammam, Warangal, Adilabad and Mahabubnagar covering (1,174) villages. The department strives:

- a) To promote and develop education among STs and thereby improve literacy among STs.
- b) To assist ST families below poverty line for their economic development.
- c) To ensure effective implementation of constitutional safeguards of STs in the State in general and the STs in the scheduled areas in particular and to safeguard their interests from exploitation and strive for their overall development.

## **Budget Proposals 2017-18 of Tribal Welfare Department**

Tribal Welfare Department of Government of Telangana is proposing budget estimates for total of **Rs.235221.69 lakhs** for the year 2017-18.

### **Schemes under Pragatipaddu**

#### **1. Educational Institutions :**

The major program under the Department is maintenance of Educational Institutions. During 2017-18, **Rs.19694.25 lakhs** is allocated under pragatipaddu. The components of the scheme are briefly discussed hereunder:

**(a) Hostels :** There are (170) Pre Matric hostels (138) for Boys and (32) for Girls) with a total strength of (30882) boarders. Accommodation and boarding are provided to the children free of cost. Other materials required for the children and also for the institution are being provided as per the pattern prescribed under G.O.Ms.No.75, SW (TW.Bud.I) Department, dated 19-07-1999.

**(b) Ashram Schools:** There are (302) ashram schools (153) for Boys (149) for Girls functioning in the tribal concentrated areas. The schools provide both school and hostel under the same roof to(84,740) Children.

**(c) Post-Matric Hostels:** There are (112) Post Matric hostels (57) for girls and (55) for boys are functioning to facilitate ST college students with accommodation and boarding being provided at free of cost.

**(d) TW Primary Schools:** (1406) Tribal Welfare Primary Schools (earlier known as GVVKs) are functioning in tribal areas to impart primary education to (27581) ST children.

**(e) College of Teacher Education (TW), Bhadrachalam & Utnoor:** Colleges of teacher education. (TW) were started at Bhadrachalam and Utnoor to provide B.Ed. training to the STs. Each college has an intake capacity of (200) per year and the training is being imparted as per NCTE norms. The college at Bhadrachalam is also providing distance mode training to in-service teachers and is also functioning as a study centre of IGNOU for B.Ed courses through distance mode.

**(f) Coaching and Allied:** Coaching is being provided to tribal children for competitive examinations through (3) Pre-Examination Training Centers (PETCs). Part of coaching cost is provided by Government of India under 'Coaching and Allied' scheme. Government have sanctioned a Study Circle converting Pre-Examination Training Centre, Hyderabad to provide Civil Services, Group-I coaching to ST students vide (G.O.Ms.No.90, Social Welfare (TW.Edn.I) Department, dated 01-09-2009). The study circle commenced functioning with a sanctioned strength of (100) students.

## **2. Scholarships (RTF and MTF):**

Tuition Fee & Post-Matric Scholarships: The objective of this scheme is to provide scholarships to ST students studying post-matriculation or post-secondary stage to enable them to complete their education. The sanction and disbursement of Post-Matric scholarships to ST students is as per the procedure laid down under G.O.Ms.No.90, SW(Edn.II) Department, dt.30.07.2002. Application,

sanction, disbursement of scholarships for fresh and renewal students is being done on-line as per G.O.Ms.No.143, Social Welfare (Edn.2) Dept, dated 15.07.2008. During 2017-18, an amount of **Rs.22421.00 lakhs** is allocated to sanction of RTF and **Rs.7806.00 lakhs** is allocated for MTF scholarships to 1.30 lakh ST Post-Matric students.

### **3. Pre Matric Scholarships :**

Under pre matric scholarships bright ST children are identified and provided opportunity to receive quality education through reputed private schools. During 2017-18, **Rs.3102.44 lakhs** is allocated for Pre-Matric Scholarships for the following schemes :

**(a) Best Available Schools :** Bright children among STs are selected by District Selection Committee under the Chairmanship of Collector in non-ITDA districts and Project Officers in ITDA districts and the selected ST children are being admitted in the Best Available Schools (Reputed Private Management Schools). During 2001-02, Government have issued revised guidelines vide G.O.Ms.No.70, Social Welfare (TW.Edn.II) Department, dated 1-8-2001. During 2016-17, (5625) ST students are studying in (64) schools identified under Best Available Schools Program.

**(b) Hyderabad Public Schools:** The Tribal Welfare Department is sponsoring ST children for admission into Hyderabad Public Schools, Begumpet and Ramantapur. As per Government Memo No.11345/ TW.Edn.1/2009-1, dated 16-02-2010, the Department is sanctioning Pre-Matric scholarships besides running (2) hostels for the ST day- scholars studying in the Hyderabad Public Schools. During 2016-17, (186) ST students are continuing their studies.



**4. Ambedkar Overseas Vidya Nidhi :** Government have issued orders in G.O. Ms.No. 36 providing financial assistance of Rs. 10.00 lakhs each to ST students (whose parental income is below Rs. 2.50 lakhs) aspiring to pursue post graduate studies in reputed foreign universities. Accordingly, during 2017-18, it is proposed to extend benefit under the scheme to ST Students and an amount of **Rs. 1670.00 lakhs** is allocated.

**5. Coaching to students for eligibility tests for admissions in foreign Universities:** Government have issued orders vide G.O.Ms.No.37 for imparting training for GRE/TOFEL/GMAT/IELTS etc. in the existing and reputed coaching institutions to make possible admission of ST students in professional courses in reputed foreign institutions. During 2017-18, **Rs.100.00 lakhs** is proposed for the above purpose.

**6. Residential Schools for Tribals :** A separate Society in the name of Telangana TW Residential Educational Institutions Society (Gurukulam) was established by bifurcating APTWREIS for managing tribal residential institutions in Telangana. To impart quality education to ST students, Government is maintaining (145) residential institutions with a strength of (33891) Out of (145) institutions, (85) Residential schools, (28) Residential Jr. Colleges, (29) Mini Gurululams, are functioning, which include (1) School of Excellence and (2) Jr. Colleges of Excellence to provide intensive coaching for selected tribal students studying from 8th class onwards, and (7) Ekalavya Model Residential Schools which were sanctioned by Ministry of Tribal Affairs, GOI which are also managed by Tribal Welfare Gurukulam. During 2017-18, under

Pragatipaddu an amount of **Rs.24519.31 lakhs** is provided for implementation the scheme.

**7. Providing Quality Education for STs:** Aims at academic reforms by improving quality of education imparted in Tribal Welfare educational Institutions. The scheme is intended to lift up the mode of education to next level by introducing Digital schooling (e-teaching and e-learning) as a pilot for Ashram schools and Residential schools besides establishing computer laboratories. During 2017-18, under Pragatipaddu an amount of **Rs.6000.00 lakhs** is provided for implementation the scheme.

**8. Additional Facilities to Students:** Under this, it is proposed to provide additional facilities such as bunker beds, solar steam cooking systems, dual desks, computers, Furniture, Play Material, Mosquito Nets, Shoes, Tie & Belt, Track suits, laboratories and Libraries etc. During 2017-18, under Pragatipaddu an amount of **Rs.15000.00 lakhs** is provided for implementation the scheme.

**Economic Development:** The economic development programs include Administrative cost of ITDAs, including establishment of ITDA, Plain areas, Hyderabad and GIA under State Plan as well as Special Central Assistance (SCA).

**9. Economic Support Schemes:** Under this financial assistance is given to ST families below poverty line for taking up economic support activities. The action plan for these programs is approved by Govt. of Telangana, Tribal Welfare Department as proposed by Scheduled Tribes Cooperative Finance Corporation Limited (TRICOR), Hyderabad. TRICOR reviews the implementation from time to time. The implementation of the programs is as per the

procedure laid down under new policy as per the orders issued revised guidelines for the implementation of economic support scheme during 2014-15 vide G.O.Ms.No.1,Tribal Welfare (LTR) Dept, dt:22-01-2015 administered through the online beneficiary monitoring and management system (OBMMS) maintained by CGG. During the year 2016-17 an amount of Rs.54.15 Crs has been released to (6432) ST beneficiaries as subsidy. Allocation of funds were made based on ST Population as per 2011 census in the districts. During 2017-18 **Rs. 19394.25 lakhs** under Pragatipaddu is allocated for the above scheme.

**10. Financial Assistance to PSUs,** : There are (2) PSUs functioning under the control of Tribal Welfare Department .An amount of **Rs.100.00 lakhs** is allocated for financial assistance to these PSUs. Their activities are explained briefly hereunder

**a. GCC:** Girijan Co-operative Corporation (GCC) undertakes procurement of minor forest produce (MFP) and agriculture produce from tribals at remunerative prices, undertakes public distribution in remote tribal areas. The GCC is having (333) Regular, (102) Contract & Outsourcing employees with a network of (3) divisional offices & (2) New Divisions, (18) GPCM Societies, (316) regular and (177) Sub-Depots. During 2017-18, **Rs.200.00 lakhs** is allocated as financial assistance to GCC under Pragatipaddu.

**b. TRICOR:** The Telangana state Scheduled Tribes Cooperative Finance Corporation Ltd, Hyderabad (TRICOR) with headquarters at Hyderabad, and its areas of operation extends over the entire State of Telangana. In the Re-Organization Act, TRICOR is included in

Schedule IX and is bifurcated into two entities for the two States. The De-merger proposal was agreed by Govt. of Telangana vide GO.Ms.No.1 TW (LTR)/dept, dt.04-02-2016. It is monitoring all the economic support schemes implemented for the STs including development of PVTGs under CCDP with the support from State and Union Governments and also coordinating with other departments like Rural Development, Agriculture, Horticulture, Animal Husbandry, Industries, etc., for economic development of ST families below poverty line.

**11. Skill training for STs:** During 2016-17 (3064) ST youth were trained and (2012) were provided with job placements. (670) STs have been trained in self employment oriented trainings through RSETI, RTP and TSRTC etc., During 2017-18, an amount of **Rs.1000.00 lakhs** under pragatipaddu is allocated for the above purpose.

**12. Land Development Scheme for STs:** Most of the STs own lands but their landholdings are uncultivable and have low productivity. In order to make them viable for agriculture it is proposed to develop the landholdings by land levelling, drip irrigation, energisation, etc., An amount of **Rs.11000.00 lakhs** under pragatipaddu is allocated for the above purpose.

**13. CM ST Entrepreneurship and innovation scheme:** This new scheme is designed to provide handholding support to the aspiring, prospective upcoming ST entrepreneurs. An amount of **Rs.5000.00 lakhs** under pragatipaddu is allocated for the above purpose.

## Works Programme

**14. Educational Infrastructure:** The objective of the scheme is to provide dormitories, post matric hostels, staff quarters in Ashram Schools and improvement of PMRC buildings in ITDAs, construction of new residential schools, Working Mens/Womens Hostels etc. It includes (721) spillover works in Educational Infrastructure Scheme, Buildings for school complexes, Hostel Buildings for Degree colleges in RIAD Areas, Residential Junior Colleges in RIAD Areas and Ashram Schools in Naxal affected areas. During 2017-18, **Rs.25925.00 lakhs** is allocated for implementation of the scheme and also to meet the cost on Work Charged Establishment.

**15. NABARD program:** The objective of the scheme is to develop infrastructure facilities in tribal areas with assistance from NABARD by taking up BT roads, Infrastructure for Ashram Schools.

**a. Construction of Roads:** The objective of the scheme is to provide road connectivity in tribal areas with financial assistance from NABARD. During 2017-18, **Rs.154.16 lakhs** is allocated for this purpose.

**b. Buildings for Integrated Residential Schools:** The objective of this scheme is to provide additional infrastructure for ashram high schools and residential schools in tribal areas with financial assistance from NABARD, Trench XVIII and XIX. During 2017-18, **Rs.774.48 lakhs** is allocated for this scheme.

**16. Medaram Jatara:** Certain works are proposed in order to enable and facilitate the tribal pilgrims visiting Medaram Jatara held once in 2 years at Medaram, Warangal District. It is scheduled to

be held in Feb 2018. During 2017-18 **Rs.2000.00 lakhs** is allocated for the above purpose.

**17. Girijan Bhavans:** It is proposed to construct Girijan Bhavans/ Community halls in all district head quarters along with civil works for keslapur Nagoba jatara and Spillover works of Komaram Bheem Memorial. During 2017-18 **Rs.4220.00 lakhs** is allocated for the above purpose.

**18. Infrastructure in (11) Districts of (3) ITDAs:** Inaccessibility of tribals to Markets, Hospitals, Education, information and economic inputs is a severe bottle neck in the development. There are a total of (5067) unconnected habitations in ITDA districts among (8218) of total ST habitations. Hence to accelerate pace of development by promoting access to economic and social services it is proposed to connect all the interior tribal habitations to rural and urban areas with all weather roads. During 2017-18 **Rs.20000.00 lakhs** is allocated for the above purpose.

**19. BT Roads to ST Habitations:** To accelerate pace of socio economic development of STs, it is proposed to connect all the ST Habitations with all weather roads. During 2017-18 **Rs.20213.68 lakhs** is allocated for the above purpose.

### **Other Schemes**

**20. Tribal Fairs and Festivals:** In order to protect and promote Tribal culture, During 2017-18, **Rs.350.00 lakhs** is proposed for conducting various tribal fairs and festivals including Keslapur Nagapur Jathara Santh Sri Sevalal Maharaj Birth Day Celebrations, Jangubai Utsav and other festivals. To contribute to the strong sense of self identity of Medaram jathara this scheme intends to

create a pavilion and capture the attention of National and International spectators by extending literature, promotional catalogues etc. under branding of Medaram jatara as international indigenous peoples festival.

**21. Recognition of Forest Rights Act, 2006:** Government of India has enacted the STs and Other Traditional Forest Dwellers (RoFR) Act, 2006. The rules for operationalising the act have come into effect from 1-1-2008. Under this Act, the forest dwelling Scheduled Tribes would be granted legal rights for the lands in their possession up to the extent of 10 acres per family. Similarly, the tribals would be vested with the rights of collecting minor forest produce, grazing their livestock, establishing their homes and hearths in their natural habitat. Government accorded highest priority to recognize, register and vest the rights of forest resources in favour of STs living in and around forest areas. During 2017-18, **Rs.100.00 lakhs** is allocated for implementing RoFR act.

**22. Tribal Relief Fund:** The scheme is intended to provide relief to eligible STs in times of exigencies and it includes providing monetary relief and legal aid to the ST Victims of atrocities. During 2017-18, **Rs.203.00 lakhs** are allocated under pragatipaddu.

**23. Kalyana Laxmi:** The Government with a view to alleviate financial distress in the families of Scheduled Tribes, introduced the scheme of "Kalyana Lakshmi Pathakam", wherein a onetime financial assistance of Rs.51,000 shall be granted to every ST girl of Telangana State who attains 18 years of age at the time of marriage subject to the condition that the combined income of her parents shall not exceed Rs.2.00 lakhs per annum. During

2017-18, **Rs.9000.00 lakhs** is proposed under Plan for the above purpose.

**24. Commission of enquiry of STs :** During the year 2017-18 **Rs.100.00 lakhs** is allocated for commission of Enquiry of STs.

**ST Component of Pragatipaddu of Other Departments :** In order to bring socio economic indices of STs at par with general population, the Govt. of India has formulated the strategy wherein proportionate percentage (w.r.t. ST population) of the financial allocations of the budget are to be earmarked as funds for STs. Accordingly, in Telangana the same approach has been adopted as against 9.08% of ST population the allocations were proportionately made.

### **Centrally Sponsored Schemes**

**25. Schemes under Article 275 (i) :** Under Article 275 (i) of the Constitution of India, Government of India releases Grants- in-Aid to State Plan for development of Scheduled Tribes or Scheduled Areas. These grants are being utilized to bridge critical gaps in infrastructure by taking up infrastructure development facilities and continuation of (7) Ekalavaya Model Residential Schools (EMRS). The funds are allocated to provide additional infrastructure to Tribal welfare educational institutions, construction of GCC DR depots, providing health equipment to girls Ashram Schools and PMHs, Civil works in Tribal Museums etc. During 2017-18 **Rs.4500.00 lakhs** is allocated under this grant.

**26. Special Central Assistance:** The economic development programs under SCA include Driver empowerment programme, Rural transportation plan, Energisation of borewells of ST Farmers,



Mobile beautician, Tribal Eco-tourism circuit. Financial assistance is given to ST families below poverty line for taking up economic support activities. During 2017-18, **Rs.4050.00 lakhs** is allocated for the above purpose.

**27. Vanabandhu Kalyana Yojana:** The Govt. of India funded programme aims at developmental programmes such as Employment and Training, Livelihoods, Education to PVTGs of Scheduled area Districts. For the year 2017-18 **Rs.1515.00 lakhs** is proposed.

**28. Umbrella Scheme for Education of ST students:** New scheme in the name of Umbrella scheme has been introduced from the year 2014-15 by Govt. of India and all the earlier schemes of Centrally Sponsored Schemes of education have been brought under this scheme. During 2017-18, **Rs.4041.00 lakhs** is allocated for the above purpose for Post matric scholarships(RTF).

**29. Prematric Scholarships (for IX and X Classes) :** Objective of the scheme to provide financial assistance in the form of scholarships and stipends to STs students. The BE allocated is **Rs.795.00 lakhs** for the year 2017-18 to meet the expenditure for Pre Matric Scholarships (**CSS**)

## **Labour and Employment**

### **Employment and Training Department**

An amount of **Rs.1327.59 lakhs** are allocated to the following Centrally Sponsored schemes under Employment and Training Department.

- 1. Modular Employment and Skill Development:** An amount of **Rs.21.79 lakhs** are allocated to the scheme in 2017-18.
- 2. Employment Exchanges:** An amount of **Rs.56.75 lakhs** are allocated to the scheme in 2017-18.
- 3. Left Wing Extremism:** An amount of **Rs.14.35 lakhs** are allocated to the scheme in 2017-18.
- 4. Upgradation of it is and Opening new ITIs:** An amount of **Rs.363.20 lakhs** are allocated to the scheme in 2017-18.
- 5. Model ITI Mallepalli:** An amount of **Rs.81.99 lakhs** are allocated to the scheme in 2017-18.
- 6. Skill enhancement value for ITI Students under SANKALP:** An amount of **Rs.231.26 lakhs** are allocated to the scheme in 2017-18.
- 7. Skill Development Mission:** An amount of **Rs.457.79 lakhs** are allocated to the scheme in 2017-18.
- 8. Industrial Training Institutes:** An amount of **Rs.100.46 lakhs** are allocated to the scheme in 2017-18.

### **Labour Department**

- 1. Social Security for unorganized workers:** An amount of **Rs.528.91 lakhs** are allocated to the scheme towards social security of unorganized ST Workers in 2017-18.

## **VII. Social Security and Welfare**

### **Women Development and Child Welfare**

The Budget Estimates for the year 2017-18 is **Rs.14084.26 lakhs**. The BE allocated for schemes under pragatipaddu is

**Rs.5608.84 lakhs** and under CSS is **Rs.8475.42 lakhs**. The following schemes are proposed to be taken up during the year.

### **Schemes under Pragatipaddu**

**1. Arogyalakshmi – One full meal programme for pregnant and lactating women:** Under this program, one full meal consisting of Rice, Dal (Dal with leafy vegetables, Sambar) / Veg curry, one boiled egg and 200 ml milk will be provided to all the pregnant and lactating women at each AWC at least for 25 days a month. Since malnutrition starts in early stages of life i.e. from birth upto 2-3 years and it is irreversible beyond the age of 3 years, the State Govt. in the first instance has given thrust to improving the nutritional status of Pregnant and Lactating women. This is proposed to be followed by at least 3 major initiatives i.e., (a) introducing health intervention for tackling anemic pregnant women, (b) improvement of nutrition component of ICDS for 7 months to 6 years and (c) finally tackling anemia among adolescent girls by providing IFA Tablets. An amount of **Rs.5400.00 lakhs** is allocated for the scheme.

**2. Safety and Security of Women (Covering Compensation under CRPC for victims of violence, Protection against Domestic Violence, Women in Distress Schemes)**

An amount of **Rs.208.84 lakhs** is allocated for the scheme in 2017-18.

Under the scheme Sakhi Centres are established in all the districts and sexual assault and Domestic Violence Cases are dealt in all the Centres. Further the objectives are to provide primary need of shelter, food and clothing, emotional support counselling and vocational training to such women to be self-reliant, arranging for specific clinical, legal and other support of women/ girls in need

of those, intervention of linking and networking with other organisations in both Government and Non-Government sectors on case to case basis and to provide for helpline to such women in distress.

With regard to Domestic Violence, Women rights are protected, Legal advice and Counselling provided and Awareness is created at State and District level, stake holders and aggrieved persons. Under CRPC Financial assistance to victims of rape with support services such as shelter, counselling, medical aid, legal assistance, education and vocational training depending upon the needs of the victim.

### **Centrally Sponsored Schemes**

**Integrated Child Development Services (ICDS):** ICDS programme is also implemented under CSS for which an amount of **Rs.2869.97 lakhs** is allocated. The Scheme is one of the Flagship programmes of GoI and provides a package of health, nutrition and education services to Women and Children to reduce the incidence of malnutrition, IMR, MMR, U5MR, anaemia in Pregnant and Lactating Mothers and Children of the low birth weight. The AWC as an institution at the Village level has to cater to the Nutrition of Children in the age group of 6 months to 6 years, pregnant and Lactating Women, Adolescent Girls, Pre-School for Children in the age of 3 years to 6 years besides other services related to Women and child Development. The Pre-School is being strengthened so that it could help in school preparedness and serve as feeder to primary school enrollment under SSA.

It is also intended to provide immunization to children below 6 years, supply of Medicine Kits in AWCs to deal with minor ailments like cough and common cold, skin infections etc. Providing IEC material worth Rs.1000/- per Anganwadi Centre to educate

community and improve skills of functionaries. Providing Nutrition and Health Education to Adolescent Girls and Women. Providing Health Checkups to Children below 6 years, Pregnant and Lactating Mothers. Conducting NHED twice in a month to women. Pre-School Kits containing Story Cards, Charts, Indoor Play material, Colour Concept Puzzles, School Readiness Kits, Activity Kit etc. supplied to AWCs to improve motor development, language development, competitive skills, Analytical skills, imagination and social behaviour among children. Payment of honorarium to AWWs & AWHs for delivering the ICDS services and supply of Uniform Sarees.

**4. Nutrition Programme:** The allocation for Nutrition programme under CSS of Women development and child welfare department is **Rs.5605.45 lakhs**. The objective of the scheme is to provide Supplementary Nutrition to 0-6 Years Children, Pregnant and Lactating Women in 35700 AWCs in 149 ICDS Projects to reduce Malnutrition, IMR, anaemia and vitamin A deficiency among them. To ensure that iodized salt is consumed by all. To educate mothers to exclusively breast fed the children for the first 6 months and with semi solid foods from 6 months along with breast milk.

#### **Disabled welfare**

Under ST Component of Pragathi Padu an amount of **Rs.102.58 lakhs** is allocated towards the disabled welfare for implementation of following (2) schemes.

**1. Rehabilitation and supply of prosthetic Aids to the Physically Handicapped:** The scheme is intended for supply of prosthetic aids to the handicapped. An amount of **Rs.100.58 lakh** is allocated for the scheme.

**2. Scholarships (Post) (MTF):** An amount of **Rs.2.00 lakhs** is allocated for the scheme.

## **General Services**

### **Registrar of High Courts**

An amount of **Rs.282.02 lakhs** is allocated under CSS towards the scheme of development of infrastructure facilities for Judiciary including gram nyayalayas.

### **DG and IG of Police**

An amount of **Rs.917.99 lakhs** is allocated under CSS towards the National scheme for modernisation of police and other forces.

## Scheme wise allocations under STSDF 2017-18

(Rs. In lakhs)

Sl. No.	Department / Name of the Scheme	BE 2017-18
1	2	3
<b>1</b>	<b>Commissioner &amp; Director, Agriculture</b>	
	<b>Schemes under Pragatipaddu</b>	
1	Assistance to Small and Marginal Farmers towards Premium for Crop Insurance Scheme	908.00
2	Crop Loans for Farmers (Pavala Vaddi)	90.80
3	Farm Mechanization	1362.00
4	Interest free Loans to Farmers (Vaddi Leni Runalu) & Crop Insurance	1545.00
5	Supply of Seeds to Farmers	454.00
6	Market Intervention Fund (MARKFED)	908.00
7	Strengthening of Seed Chain	135.37
8	Scheme for Debt Relief of Farmers	38590.00
	<b>Sub-total</b>	<b>43993.17</b>
	<b>Centrally Sponsored Schemes</b>	
9	Rashtriya Krushi Vikasa Yojana(RKVY)	2037.99
10	National Food security Mission	803.24
11	National Mission on Agricultural Extension and Tech	682.75
12	National Mission on Oil seed and oil palm	186.96
13	National mission on sustainable agriculture	900.84
14	Pradhan mantra krishi sinchai yojana	1587.80
15	Integrated Scheme on Agricultural Marketing	540.26
	<b>Sub-Total - CSS</b>	<b>6739.84</b>
	<b>Total Agriculture</b>	<b>50733.01</b>
<b>2</b>	<b>Director, Horticulture</b>	
	<b>Schemes under Pragatipaddu</b>	
1	Subsidy for Polyhouses (1000 Ac)	908.00
2	Micro Irrigation	1000.00
	<b>Sub-Total</b>	<b>1908.00</b>
	<b>Centrally Sponsored schemes</b>	
3	National Horticulture mission	933.00
4	PMKSY-Per drop more crop	150.44
	<b>Sub Total CSS</b>	<b>1083.44</b>
	<b>Total Horticulture</b>	<b>2991.44</b>

Sl. No.	Department / Name of the Scheme	BE 2017-18
1	2	3
<b>3</b>	<b>Director Animal Husbandry</b>	
	<b>Schemes under Pragatipaddu</b>	
1	Fodder and Feed Development	90.80
2	Incentives for Livestock and Poultry Production	321.34
3	Livestock and veterinary Health Services	90.80
4	Incentives for Milk Production	90.80
	<b>Sub-Total</b>	<b>593.74</b>
	<b>Centrally Sponsored Schemes</b>	
5	Rashtriya Pashudan Vikas Yojana	408.06
	<b>Sub-total - CSS</b>	<b>408.06</b>
	<b>Total Animal Husbandry</b>	<b>1001.80</b>
<b>4</b>	<b>Fisheries</b>	
	<b>Schemes under Pragatipaddu</b>	
1	Fish Seed Farms	115.82
2	Development of Fisheries	369.28
	<b>Sub Total</b>	485.10
	<b>Total Fisheries</b>	<b>485.10</b>
<b>5</b>	<b>Forests</b>	
	<b>Centrally Sponsored Schemes</b>	
1	National Afforestation Programme	71.64
	<b>Sub Total CSS</b>	<b>71.64</b>
	<b>Total Forests</b>	<b>71.64</b>
<b>6</b>	<b>Commissioner Rural Development</b>	
	<b>Schemes under Pragatipaddu</b>	
1	Aasara Pensions to Disabled Persons	14000.00
2	Aasara Pensions to old age persons & widows	49000.00
3	Financial Assistance to Single Women	7125.00
4	Insurance/Pension Scheme to DWCRA Women	363.20
5	Interest Free Loans to DWCRA Women (Vaddileni Runalu)	433.12
	<b>Sub-Total</b>	<b>70921.32</b>



Sl. No.	Department / Name of the Scheme	BE 2017-18
1	2	3
	<b>Centrally Sponsored Schemes</b>	
5	Pradhan mantra Krishi sinchayi Yojana	1673.28
6	National Employment Guarantee Fund	41977.34
7	National Rural Livelihood Mission (NRLM)	2100.00
8	National Social Assistance Programme (NSAP)	1947.46
9	Shyama Prasad mukherjee RURBAN Mission	2250.00
10	Deen Dayal Upadyaya Grameena Kousalya Yojana	1113.00
	<b>Sub-total - CSS</b>	<b>51061.08</b>
	<b>Total Rural Development</b>	<b>121982.40</b>
<b>7</b>	<b>Commr. Panchayat Raj</b>	
	<b>Schemes under Pragatipaddu</b>	
1	Fourteenth Finance Commission Grants to Panchayat Raj Bodies	4540.00
	<b>Sub Total</b>	<b>4540.00</b>
	<b>Total Panchayat Raj</b>	<b>4540.00</b>
<b>8</b>	<b>Commissioner of Relief</b>	
	<b>Schemes under Pragatipaddu</b>	
1	Supply of Seeds, Fertilizers and Agricultural implements	2061.16
	<b>Sub Total</b>	<b>2061.16</b>
	<b>Total Relief</b>	<b>2061.16</b>
<b>9</b>	<b>ENC, Panchayat Raj</b>	
	<b>Schemes under Pragatipaddu</b>	
1	Assistance to Panchayat Raj Institutions for Construction of Rural Roads	10000.00
	<b>Sub-Total</b>	<b>10000.00</b>
	<b>Centrally Sponsored Schemes</b>	
2	Pradhan Mantri Gram Sadak Yojana (PMGSY)	8625.99
	<b>Sub-total - CSS</b>	<b>8625.99</b>
	<b>Total EnC Panchayat Raj</b>	<b>18625.99</b>
<b>10</b>	<b>Chief Engineer, Rural Water Supply</b>	
	<b>Schemes under Pragatipaddu</b>	
1	Mission Bhageeradha (Water Grid)	42990.00
	<b>Sub-Total</b>	<b>42990.00</b>

Sl. No.	Department / Name of the Scheme	BE 2017-18
1	2	3
	<b>Centrally Sponsored Schemes</b>	
2	National Rural Drinking Water Programme (NRDWP)- Support fund	2746.70
3	Swach Bharath	6332.49
	<b>Subtotal - CSS</b>	<b>9079.19</b>
	<b>Total- RWS</b>	<b>52069.19</b>
<b>11</b>	<b>Survey Settlement and Land Records</b>	
	<b>Centrally Sponsored Schemes</b>	
1	National Land Record Management Programme	30.26
	<b>Sub-Total - CSS</b>	<b>30.26</b>
	<b>Total SS&amp;LR</b>	<b>30.26</b>
<b>12</b>	<b>Irrigation</b>	
	<b>Schemes under Pragatipaddu</b>	
1	Construction and restoration of LI Sources(TSIDC)	2000.00
2	Construction and restoration of MI Sources	100.00
3	Ground water investigation in tribal areas	100.00
	<b>Sub Total</b>	<b>2200.00</b>
	<b>Total Irrigation</b>	<b>2200.00</b>
<b>13</b>	<b>NREDCT</b>	
	<b>Schemes Under Pragatipaddu</b>	
1	Solar Energy Programme	500.00
2	Energy Conservation Fund	80.00
	<b>Sub Total</b>	<b>580.00</b>
	<b>Total NREDCT</b>	<b>580.00</b>
<b>14</b>	<b>TRANSCO</b>	
	<b>Schemes under Pragatipaddu</b>	
1	Assistance to Transmission Corporation of Telangana for Agricultural and allied Subsidy	40587.60
	<b>Sub-total</b>	<b>40587.60</b>
	<b>Total TRANSCO</b>	<b>40587.60</b>

Sl. No.	Department / Name of the Scheme	BE 2017-18
1	2	3
<b>15</b>	<b>Commissioner, Industries</b>	
	<b>Schemes under Pragatipaddu</b>	
1	Extension of Pavalavaddi Scheme to all SSI and Food Processing units	454.00
2	Incentives for Industrial Promotion	10659.39
3	Power Subsidy for Industries	1362.00
	<b>Sub Total</b>	<b>12475.39</b>
	<b>Total Industries</b>	<b>12475.39</b>
<b>16</b>	<b>ENC, Buildings</b>	
	<b>Centrally Sponsored Schemes</b>	
1	Roads and Bridge works	2950.91
	<b>Sub-Total CSS</b>	<b>2950.91</b>
	<b>Total ENC Buildings</b>	<b>2950.91</b>
<b>17</b>	<b>Planning Department</b>	
	<b>Schemes under Pragatipaddu</b>	
1	Special Development Fund for Welfare and Developmental activities	9080.00
2	Constituency Development Fund	4358.40
	<b>Sub-Total</b>	<b>13438.40</b>
	<b>Total -Planning</b>	<b>13438.40</b>
<b>18</b>	<b>Civil Supplies</b>	
	<b>Schemes under Pragatipaddu</b>	
1	Distribution of L.P.G Connection to women in rural areas/municipal areas	90.80
2	Subsidy on Rice(Human Resource Development)	24516.00
	<b>Sub- Total</b>	<b>24606.80</b>
	<b>Total -Civil supplies</b>	<b>24606.80</b>
<b>19</b>	<b>Director School Education</b>	
	<b>Schemes under Pragatipaddu</b>	
1	Nutritious Meals Programmes for IX to X	1246.32
	<b>Sub-Total</b>	<b>1246.32</b>
	<b>Centrally Sponsored Schemes</b>	
2	Nutritious Meals Programmes	5876.63
3	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	1681.00
	<b>Sub Total -CSS</b>	<b>7557.63</b>
	<b>Total -School Education</b>	<b>8803.95</b>

Sl. No.	Department / Name of the Scheme	BE 2017-18
1	2	3
<b>20</b>	<b>Sarva Siksha Abhiyan</b>	
	<b>Centrally Sponsored Schemes</b>	
1	Sarva Shiksha Abhiyan (SSA)	11386.93
2	Civil works under SSA	1538.07
	<b>Subtotal - CSS</b>	<b>12925.00</b>
	<b>Total – Sarva Siksha Abhiyan</b>	<b>12925.00</b>
<b>21</b>	<b>Adult Education</b>	
	<b>Centrally Sponsored Schemes</b>	
1	Sakshar Bharat programme	100.00
	<b>Sub Total -CSS</b>	<b>100.00</b>
	<b>Total- Adult Education</b>	<b>100.00</b>
<b>22</b>	<b>Commissioner, Collegiate Education</b>	
	<b>Centrally Sponsored Schemes</b>	
1	Rashtriya Uchcha Shiksha Abhiyan (RUSA)	616.76
	<b>Sub Total -CSS</b>	<b>616.76</b>
	<b>Total - Collegiate Education</b>	<b>616.76</b>
<b>23</b>	<b>Director of Medical Education</b>	
	<b>Schemes under Pragatipaddu</b>	
1	Aarogya Sri Health Care Trust	10064.00
	<b>Sub-Total</b>	<b>10064.00</b>
	<b>Centrally Sponsored schemes</b>	
2	Human resource in Health and Medical Edu.	2281.35
	<b>Sub-Total- CSS</b>	<b>2281.35</b>
	<b>Total- Medical Education</b>	<b>12345.35</b>
<b>24</b>	<b>Health and Family Welfare Secretariat Department</b>	
	<b>Schemes under Pragatipaddu</b>	
1	Assistance to NIMS for treatment of BPL Families not covered under Arogyasree	227.00
	<b>Sub-Total</b>	<b>227.00</b>
	<b>Total H&amp;FW Sect Department</b>	<b>227.00</b>
<b>25</b>	<b>Commissioner of Health and Family welfare</b>	
	<b>Schemes under Pragatipaddu</b>	
1	KCR Kit(Ammavadi)	4185.88
2	Operational Cost of Fixed Day Health Services (FDHS)- 104 Services	317.80
3	R.C.H. Programme - II - Rural Emergency Health Transport Scheme (108 Services)	574.31
	<b>Sub-Total</b>	<b>5077.99</b>

Sl. No.	Department / Name of the Scheme	BE 2017-18
1	2	3
	<b>Centrally Sponsored Schemes</b>	
4	National Health Mission (NHM)	17619.62
	<b>Sub-total - CSS</b>	<b>17619.62</b>
	<b>Total -Health and Family welfare</b>	<b>22697.61</b>
<b>26</b>	<b>Public Health and Family Welfare</b>	
	<b>Schemes under Pragatipaddu</b>	
1	Upgradation of PHCs	454.00
2	Contingency fund for PHC s and CHCs	222.46
3	Centralised purchase of Drugs and Medicines	2028.65
	<b>Sub Total</b>	<b>2705.11</b>
	<b>Total-Public Health</b>	<b>2705.11</b>
<b>27</b>	<b>Department of AYUSH</b>	
	<b>Centrally Sponsored Schemes</b>	
1	National Mission on AYUSH including Mission on Medicinal Plants	200.04
	<b>Sub Total- CSS</b>	<b>200.04</b>
	<b>Total- AYUSH</b>	<b>200.04</b>
<b>28</b>	<b>Telangana Vaidya Vidana Parishad</b>	
	<b>Centrally Sponsored Schemes</b>	
1	Tertiary care programme	329.15
	<b>Sub Total- CSS</b>	<b>329.15</b>
	<b>Total- TSVVP</b>	<b>329.15</b>
<b>29</b>	<b>WEAKER SECTION HOUSING PROGRAMME</b>	
	<b>Schemes under Pragatipaddu</b>	
1	Two bed Room Houses	18500.00
	<b>Sub-Total</b>	<b>18500.00</b>
	<b>Centrally Sponsored Schemes</b>	
2	Pradhan mantri awas yojana(Urban)	1812.84
3	Pradhan mantri awas yojana(Rural)	21275.00
	<b>Sub-Total CSS</b>	<b>23087.84</b>
	<b>Total -Weaker Section Housing</b>	<b>41587.84</b>

Sl. No.	Department / Name of the Scheme	BE 2017-18
1	2	3
<b>30</b>	<b>MUNICIPAL ADMINISTRATION HOD</b>	
	<b>Schemes under Pragatipaddu</b>	
1	Assistance to Municipalities under State Finance Commission	1816.00
2	Assistance to Municipalities/Corporations for Interest free Loans (Vaddileni Runalu)	90.80
3	Assistance to Municipal corporations for development works	5130.20
4	Assistance to Warangal Municipal Corporation	2724.00
5	Assistance to Municipal Corporations of Khammam, Karimnagar, Nizamabad and Ramagundem,	3632.00
6	Assistance to Municipalities under State Finance Commission	1202.65
	<b>Sub- Total</b>	<b>14595.65</b>
	<b>Total Municipal Administration</b>	<b>14595.65</b>
<b>31</b>	<b>Municipal Administration and Urban Dev(Sect)</b>	
	<b>Schemes under Pragatipaddu</b>	
1	Musi River Front Development	4540.00
2	Hyderabad Road Development	4540.00
	<b>Sub Total</b>	<b>9080.00</b>
	<b>Centrally Sponsored schemes</b>	
3	Smart cities	1815.99
4	Atal Mission for Rejuvenation and Urban Transformation	3600.00
	<b>Total CSS</b>	<b>5415.99</b>
	<b>Total - MUNICIPAL ADMINISTRATION sect</b>	<b>14495.99</b>
<b>32</b>	<b>Tribal Welfare</b>	
	<b>RIDF</b>	
1	Constructions of Roads under NABARD Programme	154.16
2	Construction of Buildings for Integrated Residential Schools	774.48
	<b>Sub Total RIDF:</b>	<b>928.64</b>
	<b>Schemes under Pragatipaddu</b>	
3	Pre-Matric Scholarships (BAS & HPS)	3102.44
4	FAST (Post Matric Scholarships) (MTF )	7806.00
5	FAST (Post-matric Scholarships) (RTF )	22421.00
6	Ambedkar Overseas Vidya Nidhi	1670.00
7	Coaching to ST students for Eligibility Tests for Admissions in Foreign Universities	100.00
8	Educational Institutions (Ashram schools and Pre-Matric Hostels)	19694.25

<b>Sl. No.</b>	<b>Department / Name of the Scheme</b>	<b>BE 2017-18</b>
<b>1</b>	<b>2</b>	<b>3</b>
9	Residential Schools for Tribals	24519.31
10	Providing Quality Education for STs	6000.00
11	Additional facilities to students	15000.0
12	Educational Infrastructure	25925.0
13	Girijan Bhavans	4220.00
14	Infrastructure in (11) Districts of (3) ITDAs	20000.00
15	Economic Support Schemes	19394.25
16	Skill Training for STs(RYK)	1000.00
17	Financial Assistance to Girijan Co-operative Corporation	200.00
18	works under Medaram Jathara	2000.00
19	Tribal Fairs and Festivals	350.00
20	Financial Assistance to unmarried ST girls (under Kalyana Lakshmi)	9000.00
21	Implementation of the Protection of Forest Right Act	100.00
22	Tribal Relief Fund	203.00
23	Commission of enquiry for STs	100.0
24	Financial Assistance to Public Sector Undertakings	100.00
25	CM ST Entrepreneurship and innovation scheme	5000.00
26	BT Roads to ST Habitations	20213.68
27	Land Development Scheme for STs	11000.00
28	District Offices	159.39
29	Head Quarters Office	113.50
30	Engineering Establishment and HQ Office	0.23
	<b>Sub Total</b>	<b>219392.05</b>
	<b>Centrally Assisted State Plan Schemes</b>	
31	Tribal Sub-Plan (SCA to TSP) (CASPS)	4050.00
32	Vanbandhu Kalyan Yojana (CASPS)	1515.00
33	Grants under Proviso Article 275 (i) (CASPS)	4500.00
34	Post Matric Scholarships (CASPS Umbrella Scheme)	4041.00
35	Pre-Matric Scholarships (for IX & X classes) (CASPS-Umbrella Scheme)	795.00
	<b>Sub Total CSS</b>	<b>14901.00</b>
	<b>Total Tribal Welfare Department</b>	<b>235221.69</b>

Sl. No.	Department / Name of the Scheme	BE 2017-18
1	2	3
<b>33</b>	<b>Employment and Training</b>	
	<b>Centrally Sponsored Schemes</b>	
1	Modular Employment Skill under Skill Development	21.79
2	Employment Exchanges	56.75
3	Left Wing Extremism	14.35
4	Upgradation of ITIs and opening new ITIs	363.20
5	Model ITI Mallepalli	81.99
6	Skill Enhancement value for ITI Students under SANKALP	231.26
7	Skill Development Mission	457.79
8	Industrial Training Institutes	100.46
	<b>Sub Total CSS</b>	<b>1327.59</b>
	<b>Total Employment and Training</b>	<b>1327.59</b>
<b>34</b>	<b>Labour Department</b>	
	<b>Centrally Sponsored Schemes</b>	
1	Social Security for unorganised Workers	528.91
	<b>Sub Total-CSS</b>	<b>528.91</b>
	<b>Total Labour Department</b>	<b>528.91</b>
<b>35</b>	<b>Commissioner Women Dev &amp; Child Welfare</b>	
	<b>Schemes under Pragatipaddu</b>	
1	Safety and Security of Women	208.84
2	Arogya Lakshmi	5400.00
	<b>Sub-Total</b>	<b>5608.84</b>
	<b>Centrally Assisted State Plan Schemes</b>	
3	Integrated Child Development Services (ICDS)	2869.97
4	Nutrition Programme	5605.45
	<b>Sub-total - CSS</b>	<b>8475.42</b>
	<b>Total Women Development</b>	<b>14084.26</b>
<b>36</b>	<b>Disabled welfare</b>	
	<b>Schemes under Pragatipaddu</b>	
1	Rehabilitation and supply of prosthetic aids to physically handicapped	8.60
2	Rehabilitation and supply of prosthetic aids to physically handicapped	91.98
3	Scholarships (Post) MTF	2.00
	<b>Total</b>	<b>102.58</b>
	<b>Total Disabled welfare</b>	<b>102.58</b>



<b>Sl. No.</b>	<b>Department / Name of the Scheme</b>	<b>BE 2017-18</b>
<b>1</b>	<b>2</b>	<b>3</b>
<b>37</b>	<b>Registrar of High Court</b>	
	<b>Centrally Sponsored Schemes</b>	
1	Development of Infrastructure facilities for Judiciary including Gram Nyayalayas	282.02
	<b>SubTotal-CSS</b>	<b>282.02</b>
	<b>Total Registrar of High Courts</b>	<b>282.02</b>
<b>38</b>	<b>Home Department</b>	
	<b>Centrally Assisted State Plan Schemes</b>	
1	National scheme for modernisation of police and other forces	917.99
	<b>Sub Total-CSS</b>	<b>917.99</b>
	<b>Total Home Department</b>	<b>917.99</b>
	<b>Allocation Deemed to be Accounted for Non-Divisible Infrastructure works</b>	
1	Transport	<b>10035.04</b>
2	Irrigation	<b>71027.19</b>
	<b>Non-Divisible Works Total</b>	<b>81062.23</b>
	<b>Grand Total</b>	<b>816587.81</b>