



SCHEDULED CASTES
SPECIAL DEVELOPMENT FUND (SCSDF)
(ALLOCATION OF RESOURCES FOR THE DEVELOPEMNT OF SCs)

2018-19

Volume VII/2

As presented to the Legislature

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SCHEDULED CASTES SPECIAL DEVELOPMENT FUND (SCSDF)

After the formation of the new State of Telangana, on the 2nd June, 2014, the State Government has attached the top-most priority for the development of Scheduled Castes population in the State, which accounts for 15.45% of the total population as per the 2011 Census. The Department of Social Welfare Department was renamed as 'Scheduled Castes Development Department', and nominated as 'nodal department' to co-ordinate and monitor the implementation of various schemes - reflect the importance given by the Government to ensure all-round development of the Scheduled Castes.

Various innovative schemes such as purchase of Agriculture Land, Kalyana Lakshmi, New residential Schools & women degree colleges, Asara Pensions, drinking water to households, health oriented schemes such as KCR Kits, Sanna Biyyam to hostels, Irrigation and other community oriented infrastructure schemes are notable among the certain initiatives taken by the Government for the development of SCs. Government enacted the "**Telangana State Scheduled Castes and Scheduled Tribes Special Development Fund (Planning, Allocation and Utilization of Financial Resources) Act, 2017**" and framed rules for this act.

"SC SPECIAL DEVELOPMENT FUND" for the FY 2018-19 duly earmarking of funds in proportion to SC population and the details of same are given in this volume department wise.

The out lay of SC SPECIAL DEVELOPMENT FUNDS for the year 2018-19 is Rs 16452.79 Crores, which accounts for 15.71% in the total outlay of Pragathi Paddhu (Rs104757.90 Crores) of Annual Budget of Financial year 2018-19.

Brief summary of the financial allocation of SCSDf2018-19 is given below.

(Rs. in Lakhs)

Sl. No	Name of the Department	State Sector Schemes	Centrally Sponsored Schemes	RIDF	Total
1	Commissioner and Director, Agriculture Department	214580.64	11986.72		226567.36
2	Commissioner, Horticulture Department	1699.50	2033.87		3733.37
3	Director, Animal Husbandry Department	1010.28	788.46		1798.74
4	Commissioner, Fisheries Department	860.89			860.89
5	Principal Chief Conservator of Forest, Head of Forest Force		121.90		121.90
6	Registrar of Co-operatives	0.39			0.39
7	Director, Marketing Department		1043.92		1043.92
8	Commissioner, Rural Development Department	109042.51	39685.46		148727.97
9	Commissioner, Panchayath Raj Department	30900.00			30900.00
10	Commissioner, Survey Settlement & Land records		58.47		58.47
11	Commissioner for Relief	3507.15			3507.15
12	Energy, Secretariat Department	76758.22			76758.22
13	Commissioner, Industries Department	17152.41			17152.41
14	Engineer in Chief Buildings & CRF		5021.10		5021.10
15	Planning, Secretariat Department	53766.00			53766.00
16	Commissioner, Civil Supplies Department	78099.51			78099.51
17	Commissioner and Director, School Education	3605.64	14853.75		18459.39
18	Project Director, Sarva Siksha Abhiyan (Rajiv Vidya Mission)		16718.09		16718.09
19	Commissioner, Collegiate Education	100.00	1191.72		1291.72
20	Director, Adult Education		181.69		181.69
21	Commissioner, Technical Education	3461.25			3461.25
22	Health Medical and Family Welfare, Secretariat Department	193.12	635.99		829.11
23	Director, Medical Education	12360.00	4408.13		16768.13

Sl. No	Name of the Department	State Sector Schemes	Centrally Sponsored Schemes	RIDF	Total
24	Commissioner, AYUSH		386.52		386.52
25	Director, Public Health and Family Welfare	6802.91			6802.91
26	Commissioner, Health and Family Welfare	8366.13	18476.38		26842.51
27	Engineer-in-Chief, Rural Water Supply & Sanitation Department	18540.00	17543.14		36083.14
28	Managing Director, Weaker Section Housing Programme	31500.00	66248.77		97748.77
29	Municipal Administration and Urban Development, Secretariat Department	19312.50	10322.42		29634.92
30	Commissioner and Director, Municipal Administration Department	29556.06			29556.06
31	Director, Scheduled Castes Development Department including VC&MD, TSC Co-operative Development Corporation Limited	347186.05	12800.00		359986.05
32	Secretary, Telangana Social Welfare Residential Educational Institutions Society	113854.47		888.95	114743.42
33	Director, Employment and Training Department		1416.58		1416.58
34	Commissioner, Labour Department		1021.98		1021.98
35	Director, Person with Disabilities and Senior Citizens Welfare	32.97			32.97
36	Director, Women Development and Child Welfare Department	9355.35	15658.46		25013.81
37	Registrar of High Court		479.88		479.88
38	Director General & Inspector General of Police		1773.83		1773.83
39	Engineer-in-Chief, General and Panchayath Raj Department	22993.93	10310.71		33304.64
	Total of all Departments	1214597.88	255167.94	888.95	1470654.77
	Non Divisible infrastructural works				
41	Irrigation	149109.45			149109.45
42	Transport	25515.04			25515.04
	Non Divisible- Total	174624.49			174624.49
	Grand Total	1389222.37	255167.94	888.95	1645279.26

1. Commissioner and Director, Agriculture Department

Pragathi Paddhu (State Sector Schemes)

An amount of Rs. 214580.64 Lakhs is proposed under SCSDF in the budget estimates of the financial year 2018-19, for implementing various agricultural programmes of the department under Pragathi Paddhu.

OBJECTIVES:

- Every SC farmer should be able to raise a crop at appropriate time and conduct required operations till the crop harvest.
- Every farmer gets reasonable return on his investment.
- The produce meets the quality demand.
- The crop productivity is sustainable.
- The land capability is maintained for future generations through the concept of IPM & Farmer Field School.
- Technical up gradation through need based trainings and on farm demonstrations being organised in different schemes duly involving the focussed category of SC farmers.

(i) Assistance to small and marginal farmers towards premium for crop insurance scheme:

The main objectives of the scheme are to provide a measure of financial support to the farmers in the event of crop failure as a result of drought, cyclone and incidence of pest & diseases etc.

Under this, Prime Minister Fasal Bheema Yojana and Weather Based Crop Insurance Schemes are being implemented.

An amount of Rs. 2317.50 Lakhs under SCSDF is provided during 2018-19 for implementation of the programme.

(ii) Farm Mechanization:

The main objective is to reduction of drudgery associated with various farm operations and also economizes the utilization of inputs and thereby harnessing the potential of available resources.

An amount of Rs. 7700.00 Lakhs is provided under SCSDF during 2018-19 for implementation of the programme.

(iii) Investment support scheme for the farmers @ rs.4000/- per acre each season in the state

Scope for the investment:

Two national level surveys of NSSO in 2003 and 2013 provide estimates for farmers' income from various sources including Agriculture. According to SAS for the year 2013, the average annual income of a farm household from farm as well as non-farm sources was Rs. 77112/-, out of which 60% was derived from farm activities and the remaining 40% was derived from non-farm sources which is very low and added to that agriculture in Telangana is characterized by stagnation, low productivity, frequent occurrence of droughts and low levels of public and private investments. Therefore, investment is the surest way to enhance agricultural productivity and also incomes of the farmers besides breaking the vicious cycle of rural indebtedness.

KEY FEATURES:

Considering the plight of the farmers in the state, Government of Telangana has come up with a new concept of providing Investment Support Scheme providing @ Rs.4000/- per acre each season to all farmers. The broad details of the scheme are as follows:

- Relieving the farmers from debt burden and not allowing them to fall in the debt trap again, the scheme is proposed for investment support to agriculture @ Rs. 4000/- per acre per farmer for purchase of inputs like **(1)Seeds, (2)Fertilizers, (3)Pesticides&(4)Other investments** in the field operations, of farmers' choice, for the crop season.

Implementation:

Based on the outcome of the survey and special drive, actual no. of farmers and extent cultivated by them in acres are identified. The budget per acre per farmer @ Rs. 4000/- per season is calculated. If the farmer cultivates the land during Rabi, he is also eligible for another RS.4000/- per acre, totalling to Rs. 8000/- per farmer.

The above amount will be transferred to the farmers account directly through online, before beginning of the season i.e. in the month of May month for Kharif and similarly in Rabi seasons. Bank account number, IFSC code, Aadhaar number of individual farmers is collected during the Survey.

The scheme will be implemented by the Agriculture department under the leadership of concerned District Collectors from the year 2018-19 with the assistance of Revenue department.

An amount of Rs. 185400.00 Lakhs has been provided towards implementation of this scheme during 2018-19.

(iv) Rythu Vedikas

The RythuVedikas are proposed to be constructed at every AEO headquarters with comfortable shed will for conducting meetings of farmers at village level and also to serve the purpose of storing Agricultural inputs intended for supplying to the farmers.

An amount of Rs 500.00 Lakhs is provided during 2018-19 under SCSDf.

(v) Strengthening of Seed Chain

An amount of Rs. 33.57 Lakhs is indicated under SCSDf for organizing certified seed production of all Crop seeds along with strengthening of processing units and other infrastructure Development.

(vi) Supply of Seeds to farmers:

The budget provided under this scheme is being used for supply of certified / quality seeds to the farmers on 33% subsidy along with the funds released under Central Scheme.

An amount of Rs. 3179.57 Lakhs is proposed under SCSDf during 2018-19 for implementation of the programme.

(vii) Interest free loans to farmers (Vaddileni Runalu) & Pavala Vaddi

Interest Free Loans scheme is implemented to mitigate the financial burden of the farmers.

An amount of Rs. 7725.00 Lakhs under SCSDf is indicated under Vaddi Leni Runalu (loan upto Rs. 1.00 lakh) and pavala vaddi

(viii) Farmers Insurance Scheme

Unified Package Insurance Scheme (UPIS):

- Ø This scheme is mandatory for farmers enrolled in PMFBY and RWBCIS
- Ø Farmer has to select at least two sections out of following six sections.

Ø The districts selected for implementation of UPIS are Adilabad, Siddipet, Jayashanker, Kamareddy, Yadadri, Jangaon, Suryapet & Mahabubnagar

1. Personnel Accident Insurance
2. Life Insurance
3. Student Safety Insurance
4. Dwelling / House hold Insurance
5. Agriculture Pump-set Insurance
6. Tractor Insurance.

An amount of Rs. 7725.00 Lakhs has been allocated towards farmers insurance during 2018-19.

Centrally Sponsored Schemes

An amount of Rs. 11986.72 Lakhs is provided under SCSTDF during 2018-19, for implementing various agricultural programmes of the department under CSS.

(i) Rashtriya Krishi Vikas Yojana (RKVY):

Rashtriya Krishi Vikas Yojana (RKVY) an additional Centrally Sponsored Scheme (60% grant by GoI) intended to develop Agriculture and Allied Sectors in holistic manner to achieve 4% annual growth.

RKVY projects are provided an amount of Rs. 4166.85 Lakhs during 2018-19.

(ii) National Food Security Mission (NFSM):

The main objective of the scheme is to increase production of rice, pulses, coarse cereals i.e., Maize, Jowar, Bajra, Ragi Korra & Sama and commercial crops i.e., cotton & jute through area expansion & productivity enhancement in a sustainable manner, reduce the cost of cultivation, restoring soil fertility and productivity at the individual farm level, creation of employment opportunities and Enhancing farm level economy i.e. farm profits to restore confidence amongst farmers.

An amount of Rs. 1505.85 Lakhs is indicated under SCSTDF in the budget 2018-19 for implementation of this mission.

(iii) National Mission on Oilseed and Oil Palm (NMOOP):

The main objective of the scheme is to increase the production of vegetable oils sourced from oilseeds, oil palm and tree borne oilseeds.

Under this scheme the farmers are supported by providing different inputs at subsidised rates such as purchase of breeder seed, production of foundation seed, certified seed distribution and supply of production inputs.

An amount of Rs. 351.18 Lakhs is indicated under SCSDF in the budget 2018-19 for implementation of this national mission.

(iv) National Mission on Agricultural Extension & Technology (NMAET):

The main objective of the scheme is transfer of technology and efficient input management for better production. It is important to disseminate information about new technologies, so that the farmer is able to make use of the latest agricultural developments.

An amount of Rs. 1282.51 Lakhs under SCSDF is indicated in the budget 2018-19 for implementation of this mission i.e., NMAET.

(v) National Mission on Sustainable Agriculture (NMSA):

Govt. of India provides financial assistance for implementation on a mission mode through Rainfed Agriculture Development Programme, Soil Health Management and on farm water management.

An amount of Rs. 1692.24 Lakhs is provided under this scheme for 2018-19 under SCSDF.

(vi) Pradhana Manthri Krishi Sinchayee Yojana (PMKSY)

The main objective of the PMKSY is to achieve convergence of investments in irrigation at field level and enhance the physical access of water on the farm and expand cultivable area under assured irrigation. PMKSY will focus on end-to-end solution in irrigation supply chain, viz. water sources, distribution network, efficient farm level applications, extension services on new technologies & information etc., Broadly.

An amount of Rs. 2985.09 Lakhs is indicated under SCSDF for the year 2018-19.

2. Commissioner, Horticulture Department

Pragathi Paddhu (State Sector Schemes)

An amount of Rs. 1699.50 Lakhs is provided for Pragathi Paddhu Schemes implemented by Horticulture Department under SCSDF during 2018-19.

(i) Micro Irrigation:

To provide mandatory matching state share as per the subsidy pattern followed in the state under per drop more crop scheme, the budget of Rs. 154.50 Lakhs is earmarked during 2018-19 towards state share.

- Ø Productivity enhancement & quality improvement.
- Ø To conserve water and to improve fertilizer use efficiency.
- Ø Improving energy efficiency and savings in expenses of labour.

(ii) Subsidy for Poly houses:

Establishment of Green Houses/Polyhouses:

Government of Telangana has launched a flagship programme, Establishment of Green/Polyhouses during 2014-15 with **75% subsidy** to promote cultivation of high value vegetables and flowers.

During 2018-19, it is proposed to implement Semi Shadenet covered Pandals apart from Polyhouses and Shade Net Houses to promote vegetable cultivation particularly during off-season.

The above components are being implemented under State Sector (Pragathu Paddhu) Scheme in the entire state.

The Department of Horticulture intends to establish Green Houses for cultivation of vegetables like Capsicum, Tomato & other exotic varieties with the following objectives.

Objectives of the Scheme:

- To enhance productivity per unit area.
- Higher yields which in turn give higher returns to farmers compared to open cultivation.
- Promotion of high value Horticulture crops under Poly houses
- Year round production of Vegetable crops especially for off season production of vegetables

Green Houses are available in different sizes and constructed as per customer requirement. The sizes vary from as small as 100 Sq. M to 10,000 Sq M and more.

Semi Shade net covered Pandal with vertical Creeper mesh

- Ø The Department of Horticulture has proposed to implement semi shade net covered pandals (Hybrid Pandals) from 2018-19.

- Ø The objective is to encourage small and marginal farmers in off-season vegetable cultivation (Summer) with affordable cost yielding the benefits of both pandals and shade net house.
- Ø The subsidy pattern is 75% for General category farmers and 95 % for SC & ST category farmers.
- Ø The proposed unit cost is Rs.10.00 Lakhs per acre.

An amount of Rs. 1545.00 Lakhs were earmarked for SCSDF during 2018-19.

Centrally Sponsored Schemes

(i) National Horticulture Mission

I. Mission for Integrated Development of Horticulture

The State Horticulture Mission was launched on 3rd November, 2005, under National Horticulture Mission which is now subsumed under Mission for Integrated Development of Horticulture (MIDH) during XII plan period.

The Scheme is being operated with the financial assistance of GOI 60% & State 40%.

Main Objectives:

- Ø Promote holistic growth of horticulture sector, including bamboo and coconut through area based regionally differentiated strategies, which includes research, technology promotion, extension, postharvest management, processing and marketing, in consonance with comparative advantage of each State/region and its diverse agro-climatic features;
- Ø Encourage aggregation of farmers into farmer groups like FIGs/FPOs and FPCs to bring economy of scale and scope.
- Ø Enhance horticulture production, augment farmers, income and strengthen nutritional security;
- Ø Improve productivity by way of quality germ plasm, planting material and water use efficiency through Micro Irrigation.
- Ø Support skill development and create employment generation opportunities for rural youth in horticulture and post harvest management, especially in the cold chain sector.

Major activities are Establishment of New Gardens, Rejuvenation of senile gardens, Protected Cultivation, Centre of Excellence, Organic farming, Farm mechanization, Post Harvest Management and HRD, etc with different patterns of subsidy.

The assistance depends on component & varies from **35 to 75%**.

An amount of Rs. 926.40 Lakhs is provided under the National Horticulture Mission Scheme for 2018-19 under SCADF.

(ii) Per drop more crop

Special project on Micro Irrigation was under implementation in Telangana since 2003 as a centrally assisted state plan scheme. The scheme is now implemented under PMSKY – Per drop more crop with 60:40 ratio.

The major objectives are:

- Ø Productivity enhancement & quality improvement.
- Ø Improving water & fertilizer use efficiency.
- Ø Improving energy & Labour efficiency
- Ø Produce more with less water

After formation of Telangana, recognizing the importance of micro irrigation, the subsidy is extended from 1.0 ha to 5.0 ha to all categories of farmers to the earlier limitation of Rs. 1.0 lakh subsidy per family with coverage of 1.0 ha, by meeting the additional subsidy from state budget.

Subsidy Pattern:

- ✓ All category farmers in revenue village irrespective of their economic status are eligible for drip irrigation / micro irrigation system upto 5 ha or land holding possessed by the farmers in the Title Deed, whichever is less.
- ✓ All SC & ST Farmer are eligible for 100% subsidy.
- ✓ Portable sprinklers for all category farmers are eligible for 75% subsidy limited to 1ha unit only (i.e., 25 pipes of 6m length each, 5 Risers with Nozzles and other accessories).
- ✓ The farmer once availed subsidy under MIP is eligible for fresh sanctions after a period of 5 years instead of 10 years previously.

Under this project during 2018-19 an amount of Rs. 1107.47 Lakhs is provided under SCADF.

3. Director, Animal Husbandry Department

Under SCSDF Scheduled Caste Sub-Plan, an amount of Rs. 1010.28 Lakhs provided for the Schemes implemented by Animal Husbandry as shown below, under Pragathi Paddhu

Pragathi Paddhu (State Sector Schemes)

(i) Incentives for Milk Production:

To encourage the dairy farmers, the Government is providing Rs.4/- per litre as milk incentives to the dairy farmers through the Dairy Development Cooperative Federation. During 2018-19 an amount of Rs. 154.50 Lakhs is provided under the scheme.

(ii) Fodder & Feed Development:

The Department is implementing the programme by supplying Fodder seed on 75% subsidy. It is planned to provide green fodder to the livestock owned by the SC farmers on needy basis. An amount of Rs. 154.50 Lakhs has been provided for the implementing the scheme.

(iii) Incentives for Live Stock and poultry Production:-

An amount of Rs. 546.78 Lakhs is provided towards Incentives for Live Stock and poultry Production during 2018-19.

(iv) Live Stock Health and Veterinary Services:

The programme covers National Project on Rinderpest Eradication (NPRE) (b) National Control Programme on Peste Des Petitis Ruminants (NCPPR) (c) Professional efficiency development through T.S. State Veterinary Council, Hyderabad (d) National control programme on brucellosis (NCPB) (e) Foot and Mouth disease control programme (FMDCP) and (f) National Animal Disease Monitoring system (NADRS). The Cattle & buffaloes owned by SC farmers will be covered & benefitted under the preventive health care thus improving their economy.

An amount of Rs. 154.50 Lakhs is proposed for implementation of the Live Stock Health & Veterinary Services during the financial year 2018-19.

Centrally Sponsored Schemes

(i) National Livestock Management Programme:

The Government have allocated Rs. 300.00 Lakhs for implementation of National Livestock Mission for the year 2018-19

(ii) Veterinary Services & Animal Health:

The Government have allocated Rs. 488.06 Lakhs for implementation of Veterinary Services and Animal Health under Centrally Sponsored Programmes for the year 2018-19 for implementation of FMD-CP, ASCAD, PPR and other disease control programmes by assuming GOI allocations for the year 2018-19.

4. Commissioner, Fisheries Department

The Budget provided for the year 2018-19 under SCSDF is Rs. 860.89 Lakhs to implement the following schemes.

Pragathi Paddhu (State Sector Schemes)

(i) Fish Retail outlets

Under the scheme the following (2) components will be taken up for marketing assistance. During the year 2018-19 an amount of Rs. 35.48 Lakhs is provided.

(a) Vending units with Moped

Under this component it is proposed to provide financial assistance to SC fishermen for purchase of Moped with other vending items like ice box, weighing machine and other processing material, as there is great need to promote the mobile fish vending. The unit cost is Rs.40,000/- and subsidy will be 90% and 10% will be Bank Loan.

(b) Vending units with Luggage Auto

Under the scheme it is proposed to provide financial assistance to SC fishermen for purchase of Luggage Auto with other vending items like ice box, weighing machine, Plastic tanks and other processing material as there is great need to promote the sale of fish in domestic markets. The unit cost is Rs.4,00,000/- and subsidy will be 90% and 10% will be Bank Loan.

(ii) Development of Fisheries:

The objective of the scheme is to supply various inputs and there by contribute in the development of fisheries as a marketable and viable alternative lively hood of SCs. An amount of Rs. 628.35 Lakhs is provided for Development of Fisheries during 2018-19.

(iii) Fish Seed farms:

The objective of the scheme is to increase the area under the fish culture , improve the seed quality for better yield and good returns for enhhancin gthe livelihood of SCs who are involved in fishing activity. An amount of Rs. 197.06 Lakhs is provided for Fish Seed farms during 2018-19.

5. Principal Chief Conservator of Forest, Head of Forest Force

Centrally Sponsored Scheme

(i) National Afforestation Programme:

Afforestation programme continues to be the flagship scheme of NAEB, in so much as it provides support, both in physical and capacity building terms, to the Forest Development Agencies (FDAs) which in turn are the main organs to move forward institutionalization of Joint Forest Management. The FDA has been conceived and established as a federation of Joint Forest Management Committees (JFMCs) at the Forest Division level to undertake holistic development in the forestry sector with people's participation. This is a paradigm shift from the earlier afforestation programmes wherein funds were routed through the State Governments. This decentralized two-tier institutional structure (FDA and JFMC) allows greater participation of the community, both in planning and implementation, to improve forests and livelihoods of the people living in and around forest areas. The village is reckoned as a unit of planning and implementation and all activities under the programme are conceptualized at the village level. The two-tier approach, apart from building capacities at the grassroots level, significantly empowers the local people to participate in the decision making process. Under Entry Point Activities, community assets are created with a 'care and share' concept.

An amount of Rs. 121.90 Lakhs is provided for National afforestation Programme (National Mission of Green India) during 2018-19.

6. Registrar of Cooperatives

Pragathi Paddhu (State Sector Schemes)

(i) Assistance to SCs members of PACs

Assistance under this scheme will be provided as Grant towards Assistance to the SC members of Primary Agricultural Cooperative Societies (PACS) towards their Share Capital required for borrowing from society.

Accordingly the amount sanctioned by the Govt. under this scheme will be released to SC members of PACS @ Rs.500/- each and it was adjusted towards Share Capital Contribution to be invested by the member while sanctioning the fresh loan. An amount of Rs. 0.39 Lakhs is provided during 2018-19 under SCSDf for Assistance to SC members of PACs.

7. Director, Marketing Department

Centrally Sponsored Scheme

(i) Integrated Scheme on Agriculture Marketing:

An amount of Rs. 1043.92 Lakhs is provided for 2018-19 under the scheme.

8. Commissioner, Rural Development Department

Pragathi Paddhu (State Sector Schemes)

(i) Aasara Social Security Pension scheme

Aasara Social Security Pension Scheme is meant to protect the most vulnerable sections of society in particular the old and infirm; widows, who have lost their means of livelihood with growing age, in order to support their day to day minimum needs required to lead a life of dignity and social security. The scale of pension for disabled persons is Rs. 1500/- per month and Rs. 1000/- per month for all other categories of pensions under Aasara Social Security Pension scheme. An amount of Rs. 18217.56 Lakhs is provided for Disabled Persons and an amount of Rs. 64619.16 Lakhs for Old Age Persons and Widows under SCSDf during 2018-19.

Ø **Financial Assistance to Beedi Workers:**

In the state of Telangana, thousands of poor households are involved in beedi rolling which exposes them to health hazards. This lively hood also gives them meagre wages due to which the poor households are struggling to live a descent life. Government after careful consideration of these poor households and distressed conditions of the poor Beedi workers have decided to extend the financial assistance under Aasara Scheme as a special case. The monthly financial assistance of Rs.1000/- will be paid to the identified poor Beedi workers under Aasara Scheme. An amount of Rs. 5460.69 Lakhs is provided under SCSEDF.

Ø **Financial Assistance to Single woman:-**

Single Women in the state will be assisted financially @ Rs.1000/- per month.

An amount of Rs. 5202.40 Lakhs is provided during 2018-19 to provide Financial Assistance to Single Woman.

(ii) Insurance /Pension Scheme to DWACRA Women (Abhya Hastam):

An amount of Rs. 92.70 Lakhs is provided during 2018-19 under the scheme Insurance/Pension Scheme to DWACRA Women (Abhya Hastam)

(iii) Interest Free Loans to DWACRA Women (VLR):

On bifurcation of the State a fresh G.O.MS No 27 was issued continuing the commitment of the State Government for extending the VLR Scheme to SHGs both under SHG bank linkage and Loans from Shtree Nidhi. These guidelines mention about category I and II districts as notified by GoI and eligibility for sanction of Interest Sub Vention by the GOI. The major changes are changing eligibility criteria for repayment to 30 days from due date instead of 7 days from date both in respect of loans under SHG bank linkage and Stree Nidhi. These guidelines are issued in harmony with NRLM/RBI guidelines.

An amount of Rs. 10450.00 Lakhs is provided during 2018-19 under the scheme.

(iv) Comprehensive Land Development Programme (CLDP)

An amount of Rs 5000.00 Lakhs has been provided during 2018-19, under CLDP to complete balance works under IJP for development of lands pertaining to SC families.

Centrally Sponsored Schemes

(i) Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)

The Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) was notified on September, 2005. The Act provides a legal guarantee of 100 days of wage employment in a financial year to every rural household whose adult members volunteer to do unskilled manual work at the minimum wage rate notified for agricultural labour prescribed in the State or else an unemployment allowance. The objective of the Act is to supplement wage employment opportunities in rural areas and in the process also build up durable assets. Funding pattern of the programme is

Wages – 100% by Government of India

Material – 75% Government of India and 25% State Government

The programme was launched in all the erstwhile (9) rural Districts in the State on 2nd February, 2006.

MGNREGS is under implementation in 8517 Gram Panchayats covering 438 rural mandals in Telangana.

Objectives of the Act:

- Ø Providing not less than one hundred days of unskilled manual work as guaranteed employment in a financial year to every household in rural areas as per demand, resulting in creation of productive assets of prescribed quality and durability;
- Ø Strengthening the livelihood resource base of the poor;
- Ø Proactively ensuring social inclusion and
- Ø Strengthening Panchayat Raj Institutions.

✓ Implementation of MGNREGS in Telangana:

- MGNREGS is being implemented in 8685 Grampanchayats in 438 mandals of 30 districts.
- There are 50.97 lakh registered job cards covering 1.13 Crore wage Seekers, out of which 59.81 lakh wage seekers are covered under 3.42 Lakhs Srama Shakti Sanghas.

During 2018-19 an amount of Rs. 29457.16 Lakhs is provided for MGNREGS.

(ii) National Rural Livelihood Mission: (NRLM)

National Rural Livelihoods Mission (NRLM) was launched by the Ministry of Rural Development (MoRD), Government of India in June 2011. It is a centrally sponsored scheme funded by the Government of India and the State Government in the ratio of 75:25. Aided in part through investment support by the World Bank, the Mission aims at creating efficient and effective institutional platforms of the rural poor enabling them to increase household income through sustainable livelihood enhancements and improved access to financial services.

NRLM has set out with an agenda to cover BPL households in the villages through self-managed Self Help Groups (SHGs) and federated institutions and support them for livelihoods collectives. In addition, the poor would be facilitated to achieve increased access to their rights, entitlements and public services, diversified risk and better social indicators of empowerment. NRLM believes in harnessing the innate capabilities of the poor and complements them with capacities (information, knowledge, skills, tools, finance and collectivization) to participate in the growing economy of the country.

An amount of Rs. 2175.00 Lakhs is provided for implementation under SCSDF for 2018-19.

(iii) National Social Assistance Programme (NSAP):

The Government of India introduced National Social Assistance Programme (NSAP) w.e.f. 15-08-1995 with a view to support minimum needs of the poor destitute having little or no regular means of subsistence from their own source of income or through financial support from their family members. It is a 100% Central assistance programme.

An amount of Rs. 3654.59 Lakhs is provided under CSS for 2018-19 for implementation of SCSDF.

(iv) Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) –(IWMP_WDC):

In the year 2008, the Government of India (GoI) have issued new Common Guidelines for watershed development Projects named “Integrated Watershed Management Programme” (IWMP) as a single programme for watershed development with an aim “to restore the ecological balance by harnessing, conserving and developing degraded natural resources such as soil, vegetative cover and water and create sustainable livelihoods for asset less”. From the FY

2015-16, as per the directives of GoI, IWMP is being implemented as the Watershed component of “Pradhan Manthri Krishi Sinchayee Yojana”. It is a new Centrally Assisted State Plan Scheme launched with the Motto of “Har Kher Ko Paani”. Funding pattern is 60:40. Under PMKSY-WDC, 324 projects are sanctioned. The Project cost of each project is Rs.12000/-Rs.15000/- per ha.

The Vision of the programme is to ensure access to some means of protective irrigation to all agriculture farms in the Country to produce “per drop more crop”, thus bringing much desired rural prosperity. Integrated Water Shed development programme has become Water Shed component under PMKSY.

Works taken up:

Entry Point Activities:

- Assets like Solar Street lights, RO plants etc, as per the requirement of the community.

Natural Resource Management Works:

- Works for soil conservation like bunds and trenches
- Works for water conservation like Percolation Tanks, Farm Ponds, Check Dams
- Horticulture and Plantations

Production Systems Improvement: Helping farmers improve productivity through

- Farm Mechanization through implement Hiring stations and Custom Hiring Centres
- Improving the animal health and productivity

Livelihood activities:

- Implemented through SHGs in convergence with SERP
- to provide Livelihood activities for benefitting the asset-less poor
- through activities like Dairy, Agriculture, Petty Business etc.,

Institution & Capacity Building:

- Providing trainings to various stakeholders as per their role and requirement.

An amount of Rs 1400.00 Lakhs is provided for implementation of the scheme during 2018-19.

(v) Shyama Prasad Mukherji Rurban Mission (NRuM)

Honourable Prime Minister Sri.Narendra Modi has launched Shyama Prasad Mukherji Rurban Mission/National Rurban Mission on 21.02.2016 with a vision to develop clusters of villages in the country those preserve and nurture the essence of rural community life with focus on equity and inclusiveness without compromising with the facilities perceived to be essentially urban in nature. The objective of the Mission is to stimulate local economic development, enhance basic services and create well planned clusters. For which Rurban clusters with contiguous villages with a population of about 25,000 to 50,000 in plain areas and 5,000 to 15,000 in hilly or tribal areas have to be identified and notified as Rurban clusters under the existing State or National Planning Act.

MoRD, GoI has sanctioned a total of 16 Rurban clusters to the state in 3 Phases of NRuM (National Rurban Mission). Under Phase-I of the mission, a total of 4 clusters (3 Non-Tribal and 1 Tribal) (Allapur.S of Vikarabad district, Ryakal of Sangareddy district, Jukkal of Kamareddy district and Chirrakunta of K.B.Asifabad district) have been sanctioned during the year 2015-16. ICAPs (Integrated Cluster Action Plans) and DPRs (Detailed Project Reports of the works) of these clusters have been approved and the execution of works is under progress.

Under Phase-II MoRD, GoI has sanctioned 3 Rurban clusters (2 Non-Tribal and 1 Tribal) (Sulthanabad of Pedapally district, Vennacherla of Nagarkurnol district and Nagaram of Bhupalapally district) have been sanctioned to the state during the year 2016-17. ICAPs (Integrated Cluster Action Plans) of these clusters have been prepared and approved. DPRs (Detailed Project Reports) of the works proposed in the ICAPs have been pending for the approval of MoRD, GoI. Execution of works in these clusters has been started recently and the expenditure is yet to be incurred.

Under Phase-III MoRD, GoI has sanctioned 9 Rurban clusters (6 Non-Tribal and 3 Tribal) (Bijigirisharif of Karimnagar district, Papannapet of Medak district, Shankarpally of Rangareddy district, Jaligaon of Siddipet district, Yedpalle of Nizamabad district, Nancherla of Mahboobnagar district, Choutuppall of Yadadri-Bhuvanagiri district, Kondabheemanapally of Nalgonda district and Kuntala of Nirmal district) have been sanctioned to the state during the year 2017-18. ICAPs (Integrated Cluster Action Plans) of these clusters have been prepared and approved. Preparation of DPRs (Detailed Project Reports) of the works proposed

in the clusters as per approved ICAPs is under progress. Works will be executed only after the approval of DPRs.

NRuM is one of the flagship programmes of the Government of India and is categorized as Core Centrally Sponsored Scheme and the funding of the scheme is shared by the Centre and States in the ratio of 60:40. Rurban Mission is a unique programme designed to deliver catalytic interventions to rural areas and threshold of growth. It is an area development programme and no individual benefits are allowed under the scheme. Community infrastructure works such as drinking water supply, sanitation, electricity, development of parks, burial grounds, providing sports facilities, enhancement of livelihoods etc., will be developed in the selected Rurban clusters which will be benefited to all the people in the cluster or to the targeted group of people in the area of the cluster where the respective works have been developed.

Allocations to SCs have been made as per guidelines and their proportionate share in the total expenditure is calculated as per the respective SC population in the Rurban clusters.

An amount of Rs 720.00 Lakhs is provided for implementation under SCSDf for 2018-19.

(vi) Deen Dayal Upadhyaya-Grameen Koushlya Yojana (DDU-GKY):

An amount of Rs. 2278.71 Lakhs is provided during 2018-19 under Deen Dayal Upadhyaya-Grameen Koushlya Yojana (DDU-GKY).

9. Commissioner, Panchayath Raj Department

Pragathi Paddhu (State Sector Schemes)

(i) Fourteenth Finance Commission Grant to PR bodies

An amount of Rs. 7725.00 Lakhs is provided for this scheme under SCSDf during 2018-19.

(ii) State Finance Commission Grants to Panchayaths

An amount of Rs. 23175.00 Lakhs is provided for this scheme under SCSDf during 2018-19.

10. Commissioner, Survey Settlement and Land Records

Centrally Sponsored Scheme

(i) National Land Record Management Programme (NLRMP)

The main objective of the NLRMP is to develop a modern, comprehensive and transparent land records management system in the country with the aim to implement the conclusive land-titling system with title guarantee.

An amount of Rs. 58.47 Lakhs is provided for implementing National Land Record Management Programme under SCSTDF during 2018-19.

11. Commissioner for Relief

Pragathi Paddhu (State Sector Schemes)

(i) Supply of Seeds, Fertilisers and Agricultural Implements

An amount of Rs. 3507.15 Lakhs is provided towards implementing the scheme of Supply of Seeds, Fertilisers and Agricultural Implements at the time of natural calamities.

12. Energy, Secretariat Department

Pragathi Paddhu (State Sector Schemes)

(i) Assistance to Transmission Corporation of Telangana Ltd for Agricultural and allied Subsidy

An amount of Rs. 76758.22 Lakhs is provided for implementation of the scheme for development of Scheduled Castes during 2018-19 under SCSTDF.

13. Commissioner, Industries Department

Pragathi Paddhu (State Sector Schemes)

(i) Incentives for Industrial Promotion

Special packages of incentives are introduced to SC entrepreneurs under SCSTDF for industrial production. In addition to Investment subsidy, special incentives like reimbursement of sales tax, stamp duty, land cost(TSIIC) and land conversion charges are also introduced by Government for industrial promotion under new policy. T-PRIDE (Telangana State Programme for Rapid incubation of Dalith Entrepreneurs) Incentive Scheme is introduced in 2014.

The incentives will reduce the initial cost and help the entrepreneurs for carrying out the industrial activity in the competent market. An amount of Rs. 11279.25 Lakhs (Rs 9965.25 Lakhs + Rs. 1314.00 Lakhs) is provided for Incentives for Industrial promotion SCs under SCSDf during 2018-19.

(ii) Power Subsidy for Industries

The new and expansion units promoted by SC entrepreneurs are supported by providing power subsidy for a period of 5 years. As per T-PRIDE Incentive Schemes of 2014, Power cost will be reimbursed at Rs 1.50 per unit (Maximum) and will be regulated. This will help the units established by SC entrepreneurs will become cost competitive and make them self-sustainable. An amount of Rs. 5873.16 Lakhs is provided for Incentives for Industrial Promotion during 2018-19.

14. Engineer-in-Chief, Buildings and CRF

Centrally Sponsored Schemes.

(i) Roads and bridges

An amount of Rs 5021.10 Lakhs is provided during 2018-19 under SCSDf for Roads and Bridges under Centrally Sponsored Scheme.

15. Planning, Secretariat Department

Pragathi Paddhu (State Sector Schemes)

(i) Special Development fund for Welfare and Development Activities (SDF)

Special development Fund (SDF) is utilized towards meeting the assurance/announcements made by the Hon'ble Chief Minister during his visits to the districts and representations from the public and people's representatives` for taking up various developmental works in their areas. Depending on nature of urgency/ felt needs of the community, the Hon'ble Chief Minister approves the works under 'Special Development Fund'.

An amount of Rs. 46350.00 Lakhs is provided for Special Development fund for Welfare and Development activities under SCSDf during 2018-19.

(ii) Constituency Development Programme (CDP)

Under this programme, each MLA / MLC Constituency will be provided Rs. 1.50 Crs per anum for taking up the development works. The entitlement of each MLA/MLC has been increased from Rs 1.50 Crs to Rs 3.00 Crs from 2016-17.

An amount of Rs. 7416.00 Lakhs has been provided for implementation of the scheme during 2018-19.

16. Commissioner, Civil Supplies Department

Pragathi Paddhu (State Sector Schemes)

(i) Distribution of LPG connections to women in rural and urban areas (DEEPAM)

Government is provided LPG connections to women of BPL families to reduce dependence on forest for fire wood, improve their health status, remove drudgery due to conventional cooking and improved the general environment of the State. The State Government is paying the security deposit of Public Sector Oil Companies viz., Hindustan Petroleum Corporation (HPC), Bharath Petroleum Corporation (BPC) and Indian Oil Corporation (IOC) for release of LPG connection on behalf of the beneficiaries selected under this scheme. In the rural areas, this scheme launched in July, 1999 and in urban areas since February, 2000.

Gas connections in rural and municipal Scheduled areas will be issued to women who are not having gas connections in Telangana State. An amount of Rs. 69.51 Lakhs is provided under the Scheme during 2018-19.

(ii) Subsidy on Rice (Human Resources Development)

Govt of India has been supplying rice to 191.696 Lakhs beneficiaries under NFSA since 1st October 2015. The State Government has been making available 6Kg of rice one Kg more than 5 Kgs allotted by GOI and supplying 6 Kgs of rice to all the NFSA beneficiaries.

The State Government is supplying rice to all these 2.74 Crores beneficiaries at 6kg without any ceiling on the no of members. Every month a quantity of 1.74 Lakhs MTs of rice is being allotted for this purpose. Through the NFSA is being implemented in the state from 1st October 2015, Actually in Telangana supply of 6 Kg of rice at Rs 1.00 per kg is being implemented from 1st July 2015.

For meeting the additional requirement of the NFSA beneficiaries at 1Kg per person per month and at 6 Kgs per person to those not coming under the NFSA a quantity of 6 lakhs MTs of rice is being purchased by the state Government at Rs. 25.20 Per Kg for supplying at Re 1/- per kg . The subsidy per month is Rs. 183.33 Crores and Rs. 2200.00 Crores per annum.

There are 56.83 Lakhs SC beneficiaries under subsidy rice scheme and 6.56 lakhs SC beneficiaries under Sanna Biyyam scheme are being covered with total subsidy of Rs. 462.00 Crores annually, this includes a subsidy of Rs. 96.57 Crores on Sanna Biyyam. During 2018-19 an amount of Rs. 78030.00 Lakhs are allotted.

17. Commissioner and Director, School Education

Pragathi Paddhu (State Sector Schemes)

(i) Nutritious Meals Programme to IX & X Class students

The objective of the scheme is

- To provide healthy food to all children for IX & X classes, with the view of sound mind in sound body.
- For high enrolment, retention and quality Education.

Through the scheme, funds are allotted towards, Cooking Charges, Procurement of Food grains, Transportation Charges.

An amount of Rs. 2060.64 Lakhs is proposed under the Scheme for the year 2018-19.

(ii) Assistance to Adolescent Girls

An amount of Rs. 1545.00 Lakhs is proposed under the Scheme for the year 2018-19.

Centrally Sponsored Schemes

(i) Nutritious Meals Programme(MDM- Cooking Cost)

It is a centrally sponsored State Plan scheme with 75 : 25 sharing pattern of GOI and State Govt.

- The objective of the scheme is to provide healthy food to all children upto VIII class, with the view of sound mind in sound body.
- With the high expectations of high enrolment, retention and quality of Education.

An amount of Rs. 5585.41 Lakhs is provided in Budget Estimates 2018-19. Nearly 5.5 Lakhs SC students are benefited under this scheme.

(ii) Nutritious Meals Programme

An amount of Rs. 1424.38 Lakhs is provided in Budget Estimates 2018-19.

(iii) Rastriya Madhyamik Siksha Abhiyan (RMSA)

An amount of Rs. 7843.95 Lakhs is allocated during 2018-19 for the benefit of Scheduled Caste Students studying in Secondary Schools in the State.

18. Project Director, Sarva Siksha Abhiyan (Rajiv Vidya Mission)

Centrally Sponsored Schemes

Sarva shiksha Abhiyan is a centrally sponsored scheme being implemented in the state to attain Universal Elementary Education. SSA has been identified as main vehicle to implement the provisions of the Right to Education Act. Government of India and State Government are releasing the funds as per the ratio fixed by Government of India from time to time (presently 65:35 between center and state). The following are the main objectives of Sarva Shiksha Abhiyan.

Objectives:

- Enrolment of all children in the age group of 6-14 years in regular schools.
- Retaining the enrolled children till the completion of 8 years of elementary education.
- Bridging gender and social category gaps at elementary education level.
- Focus on elementary education of satisfactory quality with emphasis on education for life.

Components of the scheme:

- Opening of New Primary Schools
- Upgrading Primary schools in to Upper Primary Schools
- Sanction of Regular Teachers to New Schools and Additional Teachers in the existing Primary & Upper Primary Schools.
- Strengthening of Mandal Resource Centres and School Complexes
- Providing training to in-service Teachers every year
- Interventions of Out of School Children and Special Trainings.
- Supply of two pairs of Uniforms to the children studying in Government schools upto VIII class every year
- Implementing activities for the education of Children with Special Needs.
- Construction of School buildings to new schools, additional classrooms in the existing primary, upper primary and upper primary sections of high schools, drinking water units and toilets in urban areas.
- Release of Teaching Learning Equipment Grant to New Primary & Upper Primary Schools.
- Release of School Grant, Teacher Grant and Maintenance Grant to schools
- Conducting Research and Evaluation studies on intervention being implemented – Supervision & Monitoring of activities

- Management, Quality and Community Mobilization
- **Innovations**-Organizing innovative activities for Girls Education, Early Childhood Education, Education of SCs, & STs, Minority, Urban deprived Children and Computer Education for U P Schools.
- Training of Community Leaders and Community Mobilization
- There is a provision to provide non-residential programme to School Management Committee and Local Authority Members on the activities of
- Transport/ Escort
- Running Special Residential Schools and hostels for urban deprived children

Opening of Kasturba Gandhi Balika Vidyalayas (KGBVs): 391 KGBVs are functioning in the State. The scheme was launched in 2004-05 to set up residential schools for the girls belonging to predominantly SC, ST, BC & Minorities in economically backward blocks.

During 2018-19, an amount of Rs. 11702.66 Lakhs is proposed under SCSDf for the above programmes.

(ii) Civil works under Sarva Shiksha Abhyan :

An amount of Rs. 5015.43 Lakhs is provided under this scheme for 2018-19.

19. Commissioner, Collegiate Education

Pragathi Paddhu (State Sector Schemes)

(i) Amenities to SC/ST Students under Collegiate Education:

An amount of Rs. 100.00 Lakhs is provided under this scheme for providing amenities to SC students during 2018-19

Centrally Sponsored Schemes

Under SCSDf during 2018-19, an amount of Rs 1191.72 Lakhs is provided under Centrally Sponsored Scheme for implementation Rashtriya Uchcha Shiksha Abhiyan (RUSA).

- RUSA is a centrally sponsored scheme recently launched by the Govt., of India to fund state higher education institutions during 12th and 13th five year plans.
- The scheme is jointly sponsored by the central and state governments in the ratio of 65:35. The amount provided in B.E shall be used as state share for RUSA scheme for creation of new facilities, renovation and up gradation of existing facilities and equipment.

20. Director, Adult Education

Centrally Sponsored Schemes

(i) Sakshar Bharath Programme

An amount of Rs. 181.69 Lakhs is provided under this scheme for 2018-19.

21. Commissioner, Technical Education

Pragathi Paddhu (State Sector Schemes)

(i) Amenities to SC Students in Polytechnics:

- a) Blazer, shoes & 2 Pairs of Uniforms will be provided to SC Students for attending interviews @Rs.1800/- per student per annum.
- b) As a financial support to the SC students, an amount of Rs.2850/- per student will be reimbursed towards Exam Fee and Certificate fee for students appearing Diploma Examination.
- c) To encourage the students in attending the institutions regularly, an Incentive for 100% Attendance will be provided to SC Students @ Rs. 500/- per month. An amount of Rs. 578.72 Lakhs has been provided for implementation of the scheme.

(ii) NEW 25 SC Hostel Buildings for SCs in Existing Polytechnics

It is proposed to meet the expenditure for ongoing construction works of Hostel Block to accommodate SC Students approximately 2200 in 22 existing Government Polytechnics. @ Rs.1.00 Crores for each Hostel (where the admissions of SC students is more than 40%). An amount of Rs. 2882.53 Lakhs is provided for the scheme.

22. Health Medical and Family Welfare, Secretariat Department

Pragathi Paddhu (State Sector Schemes)

(i) Assistance to NIMS for treatment of BPL families not covered under Aarogyasri.

An amount of Rs. 193.12 Lakhs is allocated to provide Assistance to NIMS for treatment of BPL families not covered under Aarogyasri.

Centrally Sponsored Schemes

(i) Tertiary Care in TVVP Hospitals

An amount of Rs. 635.99 Lakhs is provided under SCSDf for implementation of the scheme during 2018-19.

23. Director, Medical Education

Pragathi Paddhu (State Sector Schemes)

(i) Aarogya Sri Health Care Trust:

Aarogya Sri is the flagship scheme of all health initiatives of the State Government with a mission to provide quality health care to all poor. The aim of the Government is to achieve "Health for All" by covering all poorest of poor families living below poverty line in the State.

An amount of Rs. 12360.00 Lakhs is provided under SCSDf.

Centrally Sponsored Schemes

(i) Human Resource in Health & Medical Education.

An amount of Rs. 4408.13 Lakhs is provided under the scheme for 2018-19.

24. Commissioner, AYUSH

Centrally Sponsored Schemes

(i) National Mission on AYUSH including Mission on Medicinal Plants

An amount of Rs 386.52 Lakhs is provided during 2018-19 under SCSDf for National Mission on AYUSH including Mission on Medicinal Plants under Centrally Sponsored Scheme.

25. Director, Public Health and Family Welfare

Pragathi Paddhu (State Sector Schemes)

(i) Centralised Purchase of drugs and Medicines

An amount of Rs. 6798.00 Lakhs is provided for implementation of Centralised Purchase of drugs and Medicines scheme during 2018-19.

(ii) Contingency Fund for PHCs and CHCs

An amount of Rs. 4.91 Lakhs is provided towards contingency Fund for PHCs and CHCs for 2018-19.

26. Commissioner, Health and Family Welfare

Pragathi Paddhu (State Sector Schemes)

(i) K.C.R Kit: Telangana State Motherhood and Child Health Programme(KCR Kit) (AMMA VODI) is a programme to provide a safety net for expecting mothers and sick infants by ensuring provision for complete emergency transportation service and achieve the objectives of the state relating to child and maternal mortality and also to reduce out of pocket expense. An amount of Rs.7122.45 Lakhs has is provided for implementation of the scheme.

(ii) Operational Cost of Fixed Day Health Services (FDHS)- 104 Services.

It is intended to provide once a month fixed day services at the rural habitations through a MHU. The Fixed Day Health Services is a Mobile Health Unit based service that provides a convergence of comprehensive services for the identification, diagnosis, monitoring & treatment, record keeping and referral of high risk cases in each rural habitation to nearest Govt. Hospital for management and advice.

Fixed Day Health Service is a once-a-month fixed day service at the rural habitations through a Mobile Health Vehicle. These Mobile Health Vehicles are serving the rural population who are located 3 km beyond a health care delivery institution such as PHCs and CHCs.

OPEX (including drug) for 300MHUs (existing – 198 Vehicles) @ Rs. 1.86 Lakhs PM i.e., Rs. 368.28 Lakhs PM – Rs. 4419.36 Lakhs P.A

An amount of Rs. 270.37 Lakhs is provided during 2018-19 under SCSEDF. 198 vehicles are operated under the scheme.

(iii) R.C.H. Programme - II - Rural Emergency Health Transport Scheme (108 Services).

Rural Emergency Transportation Scheme provided transportation in emergency situations and transportation of pregnant women, infants and children. Under this Scheme transportation facility is provided to the public in the rural areas especially for emergencies relating to pregnant women and

infants and Children. Total 316 Ambulances are operating in districts. An amount of Rs. 973.31 Lakhs is provided for the scheme during 2018-19.

Centrally Sponsored Schemes

(i) National Health Mission:

Under NRHM, the Govt. of India have introduced "Village Health & Sanitation Committee" to provide untied grant @ of Rs.10,000/- to each Village per annum by constituting the Village Health & Sanitation Committees. The main aim of Village Health & Sanitation Committee is to conduct house hold surveys, health camps, sanitation drive, revolving funds etc. Govt. of India indicated that at least 50% of the membership of Village Health & Sanitation Committee have to be women members from Gram Panchayat women members, ST/SC women, vulnerable groups, self help groups, Mahila Samakya representatives etc. Since the Gram Panchayat Health Committees are formed with the above member for selection of ASHA in the villages, and hence the same committees are acting as Village Health & Sanitation Committees also.

An amount of Rs. 18476.38 Lakhs is provided for implementation of the scheme including RSSY, under Centrally Sponsored Scheme under SCSDf.

27. Engineer-in-Chief, Rural Water Supply & Sanitation Department

Pragathi Paddhu (State Sector Schemes)

(i) MISSION BHAGIRATHA: A state Government vision to provide safe, adequate, permanent, sustainable and secured water supply system through the Telangana Drinking Water Grid for covering Rural, Urban and Industrial areas. The State government has taken up this programme as Flag ship programme and targeted to complete by the end of 2017. Further the administrative sanctions have been received in different spells towards intake wells, trunk mains and intra village infrastructure works for providing drinking water supply through tap connections to each and every household @ 100 LPCD for rural areas. Total outlay of the project is Rs. 43,719.13 Crores. Out of which the Loan Component is Rs. 34726.04 Crores, therefore the Net State Margin Component is Rs. 9065.09 Crores. Out of the eligible state margin component, an amount of Rs. 18540.00 Lakhs is proposed during the year 2018-19 for benefitting SCs under SCSDf as per 11© Clause of SC/ST Act based on pro-rate basis of SC Population. It is targeted to cover **1271 SC habs** with Bulk Supply under this scheme.

Centrally Sponsored Schemes

(i) National Rural Drinking Water Programme (NRDWP):

This scheme is centrally assisted state plan scheme. Both coverage & quality issues are met under these scheme. Share of GOI and GoTS is 50:50. Release of matching state share is an important component for releases in time from GOI and for completion of schemes within the time stipulated. In the selection of schemes, redressal of 0% population covered habitations is of top priority, quality effected habitations are considered next, then habitations are selected where the existing coverage is minimum. In all the cases, top priority is given for coverage of habitations with 100% household toilet covered GPs as part of conjoint approach.

· National Rural Drinking Water Programme (NRDWP)-National Water Quality Submission Programme (NWQSM):

This scheme is centrally assisted state plan scheme. With a funding pattern of Share of GOI Share: State Share is 50:50. It is proposed to cover the 966 QA Habs from ongoing projects. The targets for 2017-18 are proposed as per the year wise plan approved by State Govt. on par with GOI guidelines.

As such an amount of **Rs. 7725.00 Lakhs** is being proposed for benefitting **66 SC Habs** (29 no. of SC Habs under NRDWP scheme & 37 no. of SC Habs under NWQSM Scheme) under SCSDF (18-19) as per 11© Clause of SC/ST Act based on pro-rate basis of ST Population.

(ii) NBA (SBM-G) Swach Bharath

This Scheme is Centrally Sponsored Scheme with a funding pattern of GOI share: State share is about 75:25. The revised funding pattern 60:40. The Targets for 2018-19 are proposed as per the year wise plan approved by State Govt., on par with GOI guidelines of SBM (G) and for accomplishing Swachh Bharath by 2nd Oct, 2019. As part of above program, the allocation under for SCSDF for 2018-19 is Rs. 9818.14 Lakhs

28. Managing Director, Weaker Section Housing Programme

The Housing Corporation is taking up construction of houses for Scheduled Castes and also providing basic infrastructure facilities viz., Electricity, Roads and Water supply.

Pragathi Paddhu (State Sector Schemes)

(i) Two Bed Room Houses

Two bed room houses are proposed in other than GHMC areas during 2018-19. An amount of Rs. 31500.00 Lakhs is provided under the SCSDf.

Centrally Sponsored Schemes

(i) Pradhanamanthri Avas Yojana (Urban)

An amount of Rs. 53437.77 Lakhs is provided under SCSDf during 2018-19 for implementation of this scheme.

(ii) Pradhanamanthri Avas Yojana (Rural)

An amount of Rs. 12811.00 Lakhs is provided under SCSDf during 2018-19 for implementation of this scheme.

29. Municipal Administration and Urban Development, Secretariat Department

Pragathi Paddhu (State Sector Schemes)

(i) Assistance to GHMC :-

An amount of Rs. 19312.50 Lakhs is provided for GHMC for implementation of the following schemes:

A) Hyderabad Road Development Rs. 11587.50 Lakhs

B) Musi Riverfront Development Rs. 7725.00 Lakhs

Centrally Sponsored Schemes:

(i) Smart Cities

An amount of Rs 2289.31 Lakhs is provided for mission for development smart cities under SCSDf.

(ii) Atal Mission for Rejuvenation and urban transformation (AMRUT)

An amount of Rs 8033.11 Lakhs is provided for implementation of this Scheme under SCSDf.

30. Commissioner and Director, Municipal Administration Department

Pragathi Paddhu (State Sector Schemes)

(i) Assistance to Municipalities under State Finance Commission

Under SCSTDF during 2018-19 an amount of Rs. 436.50 Lakhs is provided for Assistance to Municipalities under State Finance Commission under Pragathi Paddhu .

(ii) Assistance to Municipal Corporations for Developmental Works

Under SCSTDF during 2018-19 an amount of Rs. 1309.39 Lakhs is provided for Assistance to Municipal Corporations for Developmental Works.

(i) An amount of Rs. 6180.00 Lakhs has been provided towards Assistance to Municipal Corporation of Khammam, Karimnagar, Nizamabad and Ramagundam

(ii) An amount of Rs. 1568.17 Lakhs has been provided towards Assistance to Municipalities/ Corporations for Interest free loans (Vaddilani Runalu)

(iii) An amount of Rs. 4635.00 Lakhs has been provided towards Assistance to Warangal Municipal Corporation

(iii) State Finance Commission Grants to Urban Local Bodies :

An amount of Rs. 15400.00 Lakhs has been provided for implementation of the scheme.

31 (A). Director, Scheduled Castes Development Department

The Scheduled Castes Development Department is dedicated to the integrated and overall development of Scheduled Castes. The Scheduled Castes Population in Telangana is 54,08,800 (15.45%).

An amount of Rs.474729.47 lakhs is provided under SCSTDF for implementation of various schemes of the department.

The main objectives of the Scheduled Castes Development Department are Educational advancement, Socio-economic development, Welfare and Protection of Scheduled Castes and implementation of programmes of Social Security like Homes for orphan children, Rehabilitation of Jogins, and manual scavengers and House Sites to weaker sections. The objectives are being attended to by this Department through five wings.

The Directorate of Scheduled Caste Development is responsible for implementation of Educational programmes through Hostels, Scholarships, implementation of Protection of Civil Rights Act, 1955 and the Scheduled Castes and Scheduled Tribes (Prevention of Atrocities) Act, 1989, monitoring the progress in filling up of Backlog vacancies and monitoring of Scheduled Castes Sub- Plan.

The Telangana State Scheduled Castes Co-Operative Finance Development Corporation is implementing Economic Development Programmes for the upliftment of Scheduled Castes.

The Telangana Scheduled Caste Residential Educational Institutions Society manages Residential Educational Institutions for quality education of SC girls and boys in the State.

The Telangana State Study Circle Organizes coaching programmes for competitive examinations for both Central and State Services through Study Circles.

Protection of Civil Rights cell is responsible for implementing, monitoring and supervising the Protection of Civil Rights and Prevention of Atrocities in the State against Scheduled Castes and Scheduled Tribes.

Pragathi Paddhu (State Sector Schemes)

Educational Support Programmes

(i) Hostels

At present 675 Scheduled Castes Institutions are functioning under the control of Scheduled Castes Development Department during 2018-19 (Boys 485 and 190 Girls) in the state of Telangana with an admitted strength of 55576 students.(Boys 38016, Girls 17560).

The admissions into Social Welfare Institutions are made as per Reservation prescribed (Scheduled Castes: 70%, Christian Converted from SCs: 12%, Backward Classes: 9%, Scheduled Tribes: 5% and Others: 4%) with the approval of Hostel Advisory Committee under the Chairmanship of President, Mandal Praja Parishad.

Supply of Superfine Rice (Old) to SC Hostels

Super fine rice (Old) is being supplied to Hostel Boards w.e.f.01.01.2015, to improve the quality and taste of the food.

Facilities provided to the Hostel Boarders:

Free lodging and boarding facilities are provided to these boarders. They are also provided with the following facilities:

- The Diet charges are paid @Rs.950/-P.M per boarder upto 7th class and @Rs.1100/-P.M per boarder from 8th to 10th class.
- Cosmetic charges are paid @ Rs.50/- per month for boys and, Rs.55/-per month for girls up to VII Class and up to 11 years of age and Rs.75/- per month from Class VIII to X and above 11 years of age.
- Hair cut charges are being paid @Rs.12/- per boarder per month.
- Bedding materials @ of Rs.643/- per set (One Carpet and one Bedsheet) are being supplied. In addition trunk box, plate and glass are being provided to each boarder.
- Four pairs of dresses are being supplied to each hostel boarder along with stitching charges@ Rs.40/-per Pair.
- Special hostels are organized in each district ranging from 25 to 30 exclusively for the boarders of IX & X class. The special hostel boarders are provided with tutors with honorarium @Rs.1500 pm per subject to provide tuition in Math's, Science, English and Hindi subjects.
- Study material is also provided to achieve targeted results.

Income Limit

In terms of G.O.Ms.No.67, Social Welfare (Edn.2) Department Dt.01.08.2013 the annual parental income should be Rs.1,50,000/- for the Rural areas and Rs.2,00,000/- for Urban Areas for admission of children into SC Hostels.

Green Channel Budget Procedure

Government issued orders for release of budget in the beginning of the financial year itself through Green Channel Scheme for the entire year enabling the HWOs to draw funds under Diet, Cosmetics, Rents, Water & Electricity from the year 2011-12 onwards.

Online Hostel Management System

Online Hostel management system is introduced in the SC Development Department to computerize all aspects of Hostel administration to ensure effective and close monitoring, to avoid misuse of funds and irregularities and to bring transparency and accountability in Management of Hostels. Attendance of Boarders, Purchase and issues are monitored online. All Hostel

Bills namely Diet, Cosmetics, Rents, Wages, Other Office Expenses and Tutors honorarium are drawn online.

Bio-metric attendance to hostel boarders and staff has been introduced in (630) hostels from 2016-17 to improve the discipline and to avoid leakage of funds. It is proposed to strengthen the existing system and by evolving easy and fast procedure of Aadhar based Bio-Metric attendance and to introduce it in balance hostels.

For maintenance of Government Pre-Matric hostels and Anandanilayams i.e., towards diet, rents, water and electricity and office expenses etc., an amount of Rs.11665.98 lakhs is provided during 2018-19.

(ii) Additional facilities to students of hostels in new State of Telangana

To improve admissions in S.C. Development Pre-Matric Institutions and to provide better amenities to improve standards of SC Welfare Hostels. Government have issued orders vide G.O.Ms No. 8 SCD(BDG) Dept Dt: 24.02.2018 to provide additional facilities viz., woollen blanket, cotton bed, pillow with pillow cover, school bag @ one to each student, one pair of leather shoes, one pair of canvas shoes, with three pairs of socks, to enhance stitching charges of uniforms and to provide bunker beds in the hostels during 2018-19. It is also contemplated to provide soft skills for college students residing in Post-Metric hostels.

It is also proposed to provide R.O plants, mosquito nets, library facilities computers, solar power plants on Govt. Hostel buildings and any other facility with the approval of Govt., from time to time in Pre-Matric and Post-Metric hostels (DAHs).

During 2018-19, an amount of Rs.13000.00 lakhs is proposed to provide above additional facilities to hostel boarders.

(iii) Post-matric Hostels (Departmental Attached Hostels)

(179) Post Metric Hostels (DAHs)for college going students are functioning in Telangana. The admitted strength is around 22631

Government vide Memo No.245/SCD.Edn/2015, Dated 31-08-2016, issued orders for sanction of diet charges from Departmental Attached Hostels budget by discontinuing sanction of MTF from the financial year2016-17.

Government vide G.O. No.49, S.C. Development (Edn) Department, Dated 18-11-2016 have issued expenditure norms and ceiling limit and delegated the financial and administrative powers to the concerned officer for ensuring greater

accountability and reducing procedural delays in proper maintenance and effective monitoring of Department Attached College Hostels. The Government have enhanced the diet charges from Rs 1050 to 1500 per month per student.

An amount of Rs.5459.10 Lakhs has been provided for maintenance of these hostels during 2018-19.

(iv) Construction of Buildings

a. Pre-matric hostel buildings

During the year 2013-14, Govt. have accorded permission for construction of (61) ((25) dilapidated and (36) new) Pre-Metric hostel buildings including (8) buildings under RIAD with an estimated cost of Rs.80.00 lakhs each. The total estimated cost of the buildings is Rs.4880.00 lakhs. So far an amount of Rs.3168.19 lakhs is spent. Out of (61) buildings (55) buildings are grounded and out of (55) buildings, (52) buildings are completed. (6) buildings are not grounded so far due to site problems / and other buildings construction is at various stages.

b. Post-Matric (College) hostel buildings

Government also sanctioned (88) post- matric Hostel Buildings during 2013-14 under SCSP with an estimated cost of Rs.250.00 lakhs each with an outlay of Rs.22800.00 lakhs. Out of (88) College Hostel buildings, (31) buildings are grounded.

c. Integrated Welfare Hostel Complexes

During the year 2013-14, Govt. have sanctioned (31) new IWHCs under SCSP with an estimated cost of Rs.300.00 lakhs each. The Total estimated cost of the buildings is Rs.9300.00 lakhs. (28) Buildings were grounded and (27) buildings are completed.

d. Construction of Study Circles

A hostel building for girls completed at a cost of Rs.335.00 lakhs at Banjara Hills and occupied. Further the Government have sanctioned Ten Study Circle branches at Nalgonda, Warangal, Karimnagar, Nizamabad, Mahabubnagar, Ranga Reddy, Adilabad, Khammam, Siddipet and suryapet since 2014-15 for giving pre examination coaching for Group-I and II, Staff Selection Commission and Bank related exams and the centres have been started. It is also proposed to construct buildings for the new Study Circles @ Rs.250.00 lakhs each. The total estimated cost is Rs.1250.00 lakhs.

e. Construction of Victoria Memorial Home

Victoria Memorial Home Residential School, Saroornagar, Hyderabad is an Orphanage run by the Grant-in-aid of Telangana State. This Institution will provide Admissions to 1st to 10th for 900 orphan both Boys and Girls and also provide boarding facility to all the 900 children. It is a 100 year old heritage building donated by 6th Nizam.

Government has sanctioned and spent an amount of Rs. 350.00 lakhs for 500 Girls dormitory and dining hall cum kitchen. It is proposed to construct boy's dormitory and School building with an amount of Rs. 350.00 lakhs during 2018-19.

An amount of Rs. 10000.00 Lakhs (Construction of Buildings, RIAD, Integrated Hostels, Study Circles, V.M. Home) has been proposed for the above purpose for better maintenance of these hostels during 2018-19.

(v) Social Development Infrastructure

The objective of the scheme is to provide infrastructure in the form of Community Halls and Ambedkar Bhavans to facilitate the SC Communities to perform social gatherings and functions with better facilities in conducive atmosphere.

a. Ambedkar Bhavans

The Government have accorded administrative sanction for construction of (7) Ambedkar Bhavans with total cost of Rs 1580.00 Lakhs. In addition to these Bhavans in Hyderabad, (1) babu Jagjivan Ram Bhavan at Banjara Hills with a cost of Rs 200.00 Lakh shad been sanctioned.

b. Community Halls

Government have accorded Administrative sanction for construction of 491 community halls for the use of SC communities with an estimated cost of Rs.3682.50 Lakhs (@Rs.7.50 lakhs each) during 2013-14 under SCSP. So far (215) Community Halls are grounded. In addition Community Halls sanctioned at Markook, Medak district with an estimated cost of Rs.20.00 lakhs is also to be grounded. Further it is proposed to construct the community halls with increased seating capacity and facilities like dias, dining etc., during 2018-19 with the approval of the Government.

To take up above Social Development Infrastructure works, an amount of Rs.18000.00 lakhs is proposed during 2018-19.

Construction of Dr. B.R.Ambedkar Statue:

In memory of Dr.B.R.Ambedkars 125thBirth Anniversary the Government have proposed to construct the Dr. B.R.Ambedkar Towers in place of dilapidated Dr.B.R.Ambedkar Bhavan, Lower Tank Bund, Hyderabad with Rs 50.00 Crores the same is under the stage of plan preparation and also to erect 125 feet height statue of Dr.B.R.Ambedkar at Hill Rock area besides NTR Gardens. (Near Tank bund)

(vi) Post-Matric Scholarships

Scholarships are extended to all eligible Post-Matric students belonging to the Scheduled Castes at all levels of education after X class. These scholarship amounts include maintenance charges of the students and all non-refundable fees payable to the institution. Government of India reimburses the amounts incurred in a year over and above the committed liability i.e. amount spent by the State Government during the last year of the previous Five Year Plan.

The procedure for sanction of Scholarships is made Online from the year 2008-09 vide G.O.Ms.No.143 SW(Edn.2) Dept., dt. 15-7-2008. over the last six years the system of sanction of Scholarships has been improvised by making it to totally online.

During 2018-19 it is proposed to cover around 2.78 Lakh College going SC Students under the scheme. An amount of Rs.63885.35 lakhs is proposed under the scheme towards maintenance fee (Rs.19085.35 lakhs) and tuition fee (Rs.44800.00 lakhs).

(vii) Professional Educational Support Scheme

a. Financial Assistance for Studies Abroad (Ambedkar Overseas Vidya Nidhi)

With a view to enable the benefit of higher education in foreign universities to meritorious SC students thereby providing them an opportunity for better career prospects abroad, Government introduced the scheme of Financial Assistance to SC Graduate students for pursuing P.G and Higher studies abroad under the Scheduled Caste Sub-Plan 2013-14 vide G.O.Ms.No. 54 Social Welfare (Edn.2) Dept dt.28.06.2013.The Govt has enhanced the financial Assistance from Rs 10.00 Lakhs to Rs 20.00 lakhs vide G.O.Ms No 22 SCDD (RW) Dept Dated 10.06.2016. Government vide G.O.MS No. 66 Dt 09.11.2017 included 5 more countries i.e., South Korea, West Germany, Italy, Japan & France in addition to existing countries such as USA,UK, Australia, Canad & Singapore and

raised the income limit from Rs 2.00 Lakhs to Rs 5.00 Lakhs vide G.O.MS No. 74, dt 19.12.2017.

Under this scheme selected SC student shall be sanctioned Rs.20.00 (10.00 +10.00/ as per I-20 whichever is less) Lakhs grant in two instalments. First instalment of Rs.10.00 lakhs on production of landing permit/I-94 i.e., immigration card and the second instalment, on production of 1st semester results. Besides, above student shall be sanctioned on production of valid documents, one way passage grant (economy class) and total visa fee. During 2018-19 Government provided amount of Rs 6900.00 lakhs under this scheme to cover 300 students.

Skill Upgradation for Professional Graduates

The Government have taken a policy decision to provide financial assistance to SC students desirous of pursuing higher studies in Foreign Countries.

Most of the SC students, due to their extreme backwardness, poor knowledge of English and other disabilities are often unable to perform up to the mark in the above said qualifying exams. Therefore, with a view to equip the students with requisite skills by providing them the benefit of coaching for the above exams, it is proposed to facilitate coaching in TOEFL / IELTS / GRE / GMAT etc., in the existing & reputed coaching institutions to make possible admission of SC students in professional courses like Medicine, Engineering, Pharmacy , Nursing etc and for PG Courses in Pure Sciences, Humanities, Social Studies etc., in reputed foreign universities by obtaining higher scores in the above said examinations.

Accordingly Govt. issued G.O.Ms.No.55, SW (Edn.1) dept. Dt.29.06.2013, issuing the guideline with regard to “coaching to SC students for eligibility test such as TOEFL/IELTS and GRE/GMAT and other for admissions in foreign universities to SC graduates or final year students at graduation level whose family Income is less than 2.00 lakh per annum. An amount of Rs.500.00 lakhs is provided during the year 2018-19 under the scheme to cover 1000 SC students including renewals.

b. Book Banks

Under the scheme of Book Banks, Books are provided to Professional courses like (1) Post graduate courses in Medical, engineering, agriculture and

veterinary (2) Law courses (3) Chartered accountancy (4) MBA, (5) Biosciences and similar courses. The cost ceiling per set is Rs.7,500/- for Degree Courses in Medical/Engineering, Rs.5,000/- for Degree Courses in Veterinary, Rs.4,500/- for Degree Courses in Agriculture and Rs.5,000/- for professional courses at PG level. An amount of Rs 500.00 Lakhs has been provided during 2018-19.

Financial Aid to S.C. Advocates

Under this scheme, eight SC law graduates are selected every year in each district for undergoing training and seeking employment elsewhere after the training. The duration of the training period is 3 years. The selected candidates are attached to the law officers within the district like Govt. Pleader, Public Prosecutors, Asst. Public Prosecutors of District Courts.

The candidates selected by the selection committee are paid stipend @ Rs.1000/- P.M for three years, reimbursement of enrolment fee @ Rs.585/- each and Rs.6000/- towards purchase of law books and furniture (one time). It is proposed to sanction 8 additional seats under the scheme to each district in addition to 8 seats already existing. An amount of Rs.100.00 lakhs is proposed during 2018-19 by covering 200 SC Law Graduates including renewals. Further, it is proposed to increase stipend from existing Rs.1000/- p.m to Rs.3000/- p.m with the approval of the Government.

Government totally provided an amount of Rs.8000.00 lakhs for above schemes under Professional Educational Support Schemes during 2018-19.

(viii) Pre-Matric Scholarships for Quality Education

a. Best Available Schools Scheme

The main aim of admission of SC students in Best Available Schools is to impart quality education to the SC students (900 seats) of classes V to X in order to enable them to withstand the competition on par with other students in general. The entry point is V class. Priority is given for the children of those belonging to the families of agricultural labourers, jogins, bonded labourers and orphans. Each student admitted in BAS (Residential) under the scheme is sanctioned financial assistance up to Rs.30,000/- per year w.e.f. 2015-16 issued vide G.O.Ms.No. 15, Dated:28.05.2016.

The Govt. have issued orders vide G.O.Ms.No.52, Social Welfare (Edn.) Department, dated 23.05.2014 introduced Pre-Matric scholarships to Scheduled Caste Students under the New Scheme Best Available Schools (Non-Residential Scheme) from the academic year 2014-15. Each student admitted under the scheme is sanctioned financial assistance up to Rs.20,000/- per year.

It is proposed to sanction 2850 additional seats (1350 Residential + 1500 Non-Residential) under the scheme in addition to 1900 seats.

b. Pre-Matric Scholarships for Students Belonging To SCs Studying Class V To VIII

To curb the high dropout rate among Scheduled Caste Children studying in primary and secondary education level, it is proposed to provide Scholarship @ Rs. 100/- per month for boys and Rs.150/- for girls for (10) months, from classes V to VIII in Government Schools.

c. Hyderabad Public School

Under this scheme, SC students who are admitted in Hyderabad Public Schools at Begumpet, Ramanthapur in 1st class level and studying from 1st class to 12th class are provided with financial assistance of fee charged by the institutions ranging from Rs.45,000/- to Rs.2,40,000/- p.a per student depending on the class of study and whether he is a day scholar or hosteller. The Income limit under the scheme is Rs.150,000/- per annum in rural areas and Rs.2,00,000/- in urban areas. The scheme is administered online and admission is done through lottery.

Government totally provided an amount of Rs.8000.00 lakhs for above schemes under Pre-Matric Scholarships for quality Education during 2018-19.

(ix) Inter Caste Marriages

Government have enhanced the incentive amount for inter-caste marriages from Rs.10,000/- to Rs.50,000/- per couple vide G.O.Ms.No.33 SW(PCR) Dept., Dt.12-05-2011. The scheme is implemented on-line from 2012-13. It is proposed to increase the award amount from Rs.50,000/- to Rs.1,00,000/- with the approval of the Government. The Scheme is being implemented on-line from 2012-13.

An amount of Rs.955.00 lakhs has been proposed for Promotion of Inter Caste marriages during 2018-19.

(x) (a) Machinery for Protection Of Civil Rights act, 1955 and SC, ST (Prevention Of Atrocities) act, 1989

Government have constituted 10 Special Sessions Courts, in all 10 Old Districts and 9 Special Mobile Courts in 9 Districts except Hyderabad Dist. A special cell headed by Inspector General of Police in Police Department for implementation of the Acts is functioning. The Government have enhanced the compensation rates under the SCs & STs (POA) Act, 1989 vide G.O.Ms.No.29, SCD(POA.A1) Dept. Dt.03.08.2016.

(b) Monetary Relief & Legal aid to the victims of atrocities .

Under Rule 14 & 15 of the POA Rules, the scheme for Relief and Rehabilitation to the victims of Atrocities is entrusted to the State government.

District Collectors are empowered to sanction & disburse the monetary relief on the occurrence of an atrocity.

The expenditure on sanction of relief and rehabilitation to the victims of atrocities is **exempted from Treasury control**. In view of this there are no difficulties for timely payment of monetary relief to the victims.

Government have **enhanced the compensation / relief measures to the victims of Atrocities, vide G.O.Ms No. 29, SW (POA) Dept, Dt 03.08.2016** in accordance with amended Act 2015 and Rules, 2016 by GOI.

An amount of Rs. 1166.00 Lakhs is proposed to provide monetary relief & legal aid to the victims of atrocities under Pragathi paddu.

(c) Special Criminal Courts (PCR & POA)

An amount of Rs. 165.32 Lakhs is proposed under the scheme during 2018-2019.

(xi) Rehabilitation, Economic Development, Liberation and Home For Jogin Women

Even though the prevalence of the system of Jogin / Basavis / Parvathis (Which is a part of the Devadasi system) has come down in Telangana State, the rehabilitation process is being continued wherever jogins were identified.

After formation of Telangana State, the Telangana Scheduled Castes Co-operative Development Corporation Limited, Hyderabad is implementing the Economic Support Schemes as part of rehabilitation of identified jogins.

An amount of Rs 3.66 lakhs is proposed under SCSDF during 2018-19 for the scheme.

(xii) Distribution of House Sites

Distribution of house sites to weaker sections is one of the flagship programme of the Government.

The Revenue Department acquires private, ceiling, endowments, assigned and

Government lands and distributes house sites to all BPL families on free of cost. The department provided the budget for acquisition of house sites as well as payment of decretal charges in old cases on court directions.

The allocation of house-sites among various sections of population is as follows: Scheduled Castes: 40%, Scheduled Tribes: 10%, Backward Classes: 30%, Minorities: 10%, and Other economically poor: 10%.

An amount of Rs 1000.00 lakhs has been proposed for Acquisition of House sites during 2018-19.

(xiii) Payment Of Electricity Bills Of Sc Households Consuming 0-50 Units Per Pm

Govt in G.O.Ms.No.58, Social Welfare (SCP.I) Dept, dt. 02.07.2013 issued orders for payment of electricity arrears & monthly bills of SC households in housing colonies consuming 0-50 units per month. The scheme would not be applicable to SC families whose consumption is more than 50 units per month. Such households will have to pay the entire cost of the energy bill regardless of the actual consumption. The CGG has provided a web based application for generation of the bills and to make payment through online into the accounts of the DISCOMs as per the data provided by the DISCOMs.

An amount of Rs.2800.00 Lakhs is proposed during 2018-19 under the scheme.

(xiv) Telangana Study Circle

Keeping in view the long pending aspirations of SC students **new Study Circle branches** are sanctioned in 10 district head quarters with an amount of Rs 12.00 Crores for giving coaching for job oriented competitive examinations during 2017-18, **101 candidates are selected for different posts which include 5 candidates for Civil Services batch 2016.**

During 2018-19 an amount of Rs.1600.00 lakhs is proposed under this scheme.

(xv) Assistance to Nodal Agency for Implementing Scheduled Castes Special Development Fund.

The Scheduled Caste and Tribal Special Development Funds are designed for channelizing the flow of outlays and benefits for the development of SCs & STs in proportion to their population with an objective to bridge the gaps in development indicators between the general population and SCs & STs.

Government vide G.O. Rt. No. 375 Scheduled Castes Development (SCP) Department dt 30.06.2016 Established Sub-plan Research Centre at Centre for Economic and Social Studies (CESS) Hyderabad, to carry out studies & suggest mid course corrections and vide G.O. Rt. No.602 Scheduled Castes Development (SCP) Department dt 20.12.2017 established Administrative Technical Support Unit (ATSU) at the office of Director SC Development Department to assist Nodal Agency.

An amount of Rs. 400.00 Lakhs is proposed during the 2018-19 for constitution and Maintenance of Administrative Technical Support Unit (ATSU) including staff remuneration, stationary, equipment, professional charges and other miscellaneous expenditure relating to Scheduled Castes Special Development Fund.

(xvi) Kalyana Lakshmi Pathakam

The Government of Telangana envisions the overall development of the Scheduled Castes and Scheduled Tribes and in particular the unmarried Girls belonging to these communities who are the disadvantaged section of the society. In pursuance of this vision, the Government of Telangana introduced the scheme of “Kalyana Lakshmi Pathakam” to all SC girls on their marriage with a view to alleviate financial distress in the family. Under the scheme, a onetime financial assistance of Rs.51,000/- at the time of marriage shall be granted to every SC Girl with effect from 2nd October, 2014 and enhanced to Rs 75,116/ w.e.f., 01.04.2017.

An amount of Rs. 40046.40 Lakhs is proposed 2018-19 to cover more than 50,000 SC girls.

(xvii) Telangana State Commission for SCs and STs

In G.O.Ms.No.68, SW (PCR) Department Dt.01.06.2014 Government issued orders that Telangana State Commission for SCs and STs will continue in the present shape on and after the appointed day i.e., 02.06.2014.

Government vide G.O.Ms.No.33, SW (POA.1) Department Dt.06.06.2003 appointed the State Commission for SCs and STs Act, 2003. Government vide G.O.Ms.No.111, SW (POA.1) Department Dt.07.11.2003 established permanent SCs and STs Commission with the Chairman and five members. Commission started functioning from 14.11.2003. Government vide G.O.Ms No. 9 Scheduled Castes Development (POA.A1) Department Dt 26.02.2018 constituted “Telangana State Commission of Scheduled Castes and Scheduled Tribes”. The Commission

safeguards the interests of Scheduled Castes and Scheduled Tribes in the State. The Commission shall inquire suo motto on petitions presented to it by a victim or any person on his behalf, into complaints of violation and deprivation of rights of Scheduled Castes and Scheduled Tribes. It makes recommendations with a view to ensure effective implementation and enforcement of all safeguards under protection of Civil Rights Act, 1955 and Prevention of Atrocities Act, 1989.

An amount of Rs. 191.10 Lakhs is proposed during 2018-19.

(xviii) Telangana Social Welfare Fund

The Social Welfare Fund was constituted during 1975 vide G.O.Ms.No.409 Employment and Social Welfare Department, dated 16.05.1975. It is registered under the Registration of Societies Act on 19.12.1975 vide Registration No.1073 of 1975. The Council of the Social Welfare Fund consists of Chief Secretary to Government as Chairman, Secretary to Government, Medical and Health Department and Principal Secretary to Government, Social Welfare Department are official members. The Commissioner/Director of Social Welfare is the Member-Secretary.

The main objective of the Social Welfare Fund is to financially assist, encourage, help, foster, strengthen the registered voluntary organizations which are engaged in the Social Welfare activities like running Orphanages, Destitute Homes, Welfare of handicapped, Medical Care, Old Age Homes, Rehabilitation Centers for the cured leprosy and T.B.patients and their children, Mentally Retarded/ Pre-School Education and similar institutions.

An amount of Rs. 109.28Lakhs is proposed during 2018-19.

Crucial Welfare Fund:

The State Government is implementing many schemes for welfare and development of Scheduled Castes. In certain situations, some needy persons may not be covered / benefitted under the ambit of the existing schemes due to certain rules / regulations/ guidelines of the scheme. Those SC persons who cannot be assisted in the existing schemes in any way will be financially assisted in emergency situations/ conditions. It is proposed to keep the crucial fund at the disposal of Secretary to Government, SCDD and District Collectors for sanction as one time grant.

The objective of the scheme is to financially assist the needy and deserving Scheduled Castes people in emergency situations in the fields of education and meritorious competitions of national & international sports events & other fields as decided by the Government from time to time. The detailed guidelines will be evolved with the approval of the Government for the implementation during Financial Year 2018-19.

An amount of Rs. 6200.00 Lakhs is proposed during 2018-19.

(xix) Centrally Sponsored Schemes: (Umbrella schemes under CSS):

a. Post Matric Scholarships

Government have proposed an amount of Rs. 10232.12 lakhs for sanction of Post matric Scholarships in 2018-19 under CSS.

b. Special Criminal Courts (PCR & POA)

An amount of Rs. 217.88 Lakhs is proposed under the scheme during 2018-19, for relief and rehabilitation of victims of SC & ST atrocities.

c. Pre-Matric Scholarships (IX & X classes) Rajiv Vidya Deewana

This is a Centrally Sponsored Scheme for SC students with 100% central assistance with the objective to support parents of SC children for education of their wards studying in classes IX and X, so that the incidence of drop-out, especially in the transition period from the elementary to the secondary stage is minimized.

Under the scheme, students studying in Govt. Schools shall be made eligible for payment of Pre-Matric Scholarships. It is proposed to provide Scholarship @ Rs. 150/- per month for (10) months both for boys and girls from classes IX and X in Government Schools. In addition, an amount of Rs.750/- is provided as adhoc grant per annum. This is a Centrally Sponsored Scheme.

An amount of Rs.150.00 Lakhs is proposed during 2018-19

d. Inter Caste Marriages

An amount of Rs. 100.00 Lakhs is proposed during 2018-19 under Centrally Sponsored Scheme during 2018-19.

e. Monetary Relief & Legal aid to the victims of atrocities.

An amount of Rs 100.00 Lakhs is proposed to provide monetary relief & legal aid to the victims of atrocities under CSS.

(B). VC&MD, T SC Co-Operative Development Corporation Limited

I. Introduction:

- Ø The A.P. Scheduled Castes Co-op Finance Corporation Ltd, Hyderabad, was set up in the year 1974 with 23 Dist SC Societies in the undivided State of Andhra Pradesh.
- Ø Pursuant to the Andhra Pradesh Reorganization Act, 2014, APSCCFC Ltd has been bifurcated into two entities and TGSCCDC Ltd has been created for the State of Telangana with 10 Dist SC Societies, w.e.f. 02.06.2014.

II. Objectives:

- Ø The main objective of the Corporation is to provide financial assistance for creation of income generating assets to the poor Scheduled Caste households for their social and economic development.
- Ø SC Action Plan are prepared keeping in view the resources, to assist maximum number of poor SC beneficiaries under various Economic Developmental Schemes as part of amelioration of poverty, Planning is also done to implement different schemes in Coordination with all line departments under convergence, to deliver maximum benefit to the poor SC beneficiaries.
- Ø Schemes being taken up include Purchase of Agricultural Lands, Bore Wells, Tube Wells, Pump sets, Pipe Lines, Milch Animals, Energization of Minor Irrigation Schemes, Filter points, Schemes under ISB sector and various training programmes with special emphasis on Vulnerable sections like Scavengers / Safai Karamcharis, Bonded Labour, Flayers & Tanners, Jogins etc.

Land Purchase Scheme

- Ø Government of Telangana have issued orders vide G.O.Ms.No.1 dt. 26.7.2014 for implementation of **Land Purchase Scheme** in the State for purchase and assigning of 3.00 acres of agricultural land to the women of “**Bhoomileni Nirupeda Dalita Vyavasaya Aadharitha Kutumbalu**”.) the Land Purchase Scheme is under implementation with **100% subsidy**.

- Ø The poorest of the poor SC women beneficiaries who are absolutely landless agricultural families shall be given up to three acres of land in the 1st phase and other SC beneficiaries having small pieces of land i.e. ½ acre, 1.00 acres, 2.00 acres etc. shall be provided with balance extent of land to make them land owners of 3.00 acres each, in the next phases.
- Ø A comprehensive package is also envisaged, for the beneficiaries, which includes provision of irrigation / drip facilities, seed, cost of cultivation, fertilizers, pesticides, ploughing, micro-irrigation, energisation, pump-sets etc. for one crop year in addition to providing funds for **Land Development**, preparation of nursery and agricultural inputs.

Bank-Linked Economic Support Schemes

- Ø The TSCCDC has been implemented various Economic Support Programmes for the SC poorest of the poor for their Socio-economic Development by extending financial assistance by way of subsidy and bank loan component.
- Ø During 2015-16, the Government have enhanced subsidy component under Bank Linked Economic Support Schemes vide G.O.Ms.No.20, SCD (SCP) Dept., dt.30.09.2015, with the following funding pattern

Subsidy	Unit Cost	Bank Loan
80%	Unit cost up to Rs.1.00 lakh	Balance as bank loan
70%	Unit cost from Rs.1.01 to Rs.2.00 lakhs	
60% (limited to Rs. 5.00 lakhs whichever is less)	Unit cost from Rs.2.01 lakhs to Rs.12.00 lakhs	

Skill Development Programme

- Ø This Corporation has also taking up different Skill Development Training Programmes for the SC Educated Un-employed Youth in the State to provide wage employment as well as Self Employment.
- Ø These Skill Development Training Programmes are intended to get sustainable and gainful employment. During the last (4) years (1875) candidates were given training by spending an amount of Rs.5.86 crores. These programme are mainly placement Oriented and Self Employment Oriented, which facilitates the candidates to get employable skills and gainful employment for sustainable income generation for their livelihood.

Rehabilitation Scheme for Gudumba Effected Persons

The Government have decided to rehabilitate the Gudumba Effected persons who are eking out their livelihood on preparation of Gundumba (Illicit distillation) under specially designed Gundumba Effected Persons Rehabilitation Scheme in the State as part of the Economic Support Schemes of various Welfare Departments.

An amount of Rs 146837.96 Lakhs is provided to Economic Support schemes and an amount of Rs 6600.00 is provided for Managerial Subsidy scheme.

32. Secretary, Telangana Social Welfare Residential Educational Institutions Society

RIDF

The TSWREIS is having (123) institutions sanctioned under regular, RPRP schemes and during the year 2014-15 (11) schools were added to the Society. In addition to these institutions Govt. have sanctioned (104) Schools and (30) degree colleges vide G.O.Ms.No.20, SCD(Rs) Dept., Dt.2.6.2016. Thus, (268) institutions are functioning under the control of the TSWREIS from the academic year 2016-17. Budget was provided under Pragathi paddu and Nirvahana Paddu towards payment of Salaries and the maintenance of the institutions respectively. The Scheme of Govt. Residential Centralized Schools is included under **Pragathi Paddu** (SC Spl Dev Fund).

a) **An amount of Rs.430.00 Crores is proposed under 2225-01-277-25-SH(30)-310/311-Grants in Aid towards salaries** for meeting the expenditure towards payment of salaries and remuneration component for (10524) employees working on regular, contract, outsource and part time basis for the year 2018-19

b) **An amount of Rs.398.00 Crores is proposed under 2225-01-277-25-SH(30)-310/312-Other Grants** for the maintenance of the (268) institutions i.e., (238) Schools/Colleges and (30) Degree Colleges for meeting the expenditure.

Construction of Buildings for Residential School Complexes: (Capital Works under Head of Account: 4225-01-277-25-34-530/531):

Totally 235 works are in spill over under Head of Account: 4225-01-277-25-34-530/531 with estimated cost of Rs. 59632.46 lakhs. Out of 235 works, 117

are completed and 118 no.of works are in progress. Total expenditure incurred Rs. 40,221.46 lakhs. All the balance works are programmed to be completed during 2018-19,as such balance estimate cost of Rs. 19411.00 lakhs is proposed for these spill over works.

The Govt. Scheduled Caste Development (RS)Dept, has permitted the Secretary, TSWREIS, Hyderabad to take up the construction of (72) Schools and (16) Degree College Institutions vide G.O.Ms.No.71,SCD(RS)Dept., dt.25.11.2017 with Rs. 1253.60 Crores, which are programmed to be completed in three years, as such Rs.116.43 Crores is proposed for the year 2018-19. Thus total Budget Estimate proposed for financial year 2018-19 is Rs. 310.54 Crores.

This would further improve the coverage of the SC population by the Society. On the completion of the above schools, excellent infrastructural facilities would be made available to about 1.12 Lakh students. Secondly, it would tremendously improve the parental and community satisfaction over the care and commitment of the Govt. towards SCs. Admission into these schools will reward those parents who are serious about their children's welfare and create a ripple effect in the community. Such competitive sentiment is a healthy sign in any welfare state.

Construction of Integrated Residential Scheme:

(Capital Works under Head of Account: 4225-01-277-07-32-530/531):

The Govt. Have accorded administrative Sanction for construction of permanent Social Welfare Residential School Complexes 5 nos under NABARD(RIDFXIX) vide GOMs.No.55,dt. 28.2.2014. Out of 5 no. of works 4no.of are completed and balance work at Paloncha is in finishing stage and will be completed in all respects during 2018-19. For the financial 2018-19 Rs. 888.95 Lakhs is proposed, for completion of balance works and for final bills for already completed works.

On completion of the above, about 3200 students of TSWR Schools will be provided with permanent effective education facilities including accommodation with all facilities. This will further reduce the worries of the parents of SC students in the SC constituencies. Presence of an imposing residential school with an attractive elevation will be the most powerful pull factor for children and parents in the community.

Total amount of Rs 114743.42 Lakhs provided during 2018-19 for implementation of the schemes is

33. Director, Employment and Training Department

Centrally Sponsored Schemes:

An amount of Rs. 1416.58 Lakhs is provided in the budget for 2018-19 for implementing the following schemes.

Employment Exchanges	85.31
Industrial Training Institutes	91.74
Skill Development Mission	904.07
Model ITI (Mallepalli)	107.03
Left Wing Extremism	24.04
Upgradation of ITIs and opening new ITIs	22.83
Skill enhancement value for ITI students under SANKALP	183.36

34. Commissioner, Labour Department

Centrally Sponsored Schemes:

(i) Social Security for Unorganized Workers

An amount of Rs. 1021.98 Lakhs is provided under CSS for implementing Social Security for unorganised workers Scheme. The implementation of the Schemes will be initiated as per the guidelines issued by the Government of India.

35. Director, Person with Disabilities and Senior Citizens Welfare

Pragathi Paddhu (State Sector Schemes)

(i) Rehabilitation and Supply of Prosthetic Aids to Physically handicapped:

An amount of Rs. 32.97 Lakhs is provided under SCSDF for implementation of the scheme.

36. Director, Women Development and Child Welfare Department

Pragathi Paddhu (State Sector Schemes)

(i) Arogya Lakshmi Programme - one full meal for pregnant and Lactating Women:

- Government has launched a new programme "Arogya Lakshmi Programme" for Pregnant and Lactating Women as part of "Maarpu" to strengthen the Supplementary Nutrition Programme (SNP).

- This programme has been introduced to improve the nutritional status among women and children in the State.
- Since malnutrition starts in early stages of life i.e. from birth upto 2-3 years and it is irreversible beyond the age of 3 years, the State Govt. in the first instance has given thrust to improving the nutritional status of Pregnant and Lactating women. This is proposed to be followed by at least 3 major initiatives i.e., (a) introducing health intervention for tackling anemic pregnant women, (b) improvement of nutrition component of ICDS for 7 months to 6 years and (c) finally tackling anemia among adolescent girls by providing IFA Tablets.

An amount of Rs. 9000.00 Lakhs is provided during 2018-19 under SCSDF for implementation of the scheme.

(ii) Safety and Security of Women.

An amount of Rs. 355.35 Lakhs is provided for implementation of Safety and Security of Women scheme (covering compensation under CRPC for victims of violence, Protection against Domestic Violence, Women in Distress Schemes)

Centrally Sponsored Schemes.

(i) Nutrition Programme

Nutrition programme is being implemented covering 6,076 Anganwadi Centers in SC areas in (3) categories as follows.

- a. 7 months to 6 years Children
- b. Pregnant Women
- c. Lactating Mothers

An amount of Rs. 11138.85 Lakhs is provided during 2018-19 under SCSDF for implementation of the scheme.

(ii) Integrated Child Development Services (ICDS)

Integrated Child Development Services (ICDS) Scheme is one of the Flagship programmes of Government of India and provides a package of health, nutrition and education services to Women and Children. The AWC as an institution at the Village level has to cater to the Nutrition of Children in the age group of 6 months to 6 years, pregnant and Lactating Women, Adolescent Girls, Pre-School for Children in the age of 3 years to 6 years besides other services related to Women and child Development. The Pre-School is being strengthened so that it could help in school preparedness and serve as feeder to primary school enrollment under SSA.

The activities of Immunization, Health Check-ups and Pre-School Education are taken up. An amount of Rs 4519.61 Lakhs is provided under SCSDf for implementation of the scheme.

37. Registrar of High Court

Centrally Sponsored Schemes.

(i) Development of Infrastructure facilities for Judiciary including Gram Nyayalayas

An amount of Rs 479.88 Lakhs is provided during 2018-19 under SCSDf for Development of Infrastructure facilities for Judiciary including Gram Nyayalayas under Centrally Sponsored Scheme.

38. Director General & Inspector General of Police

Centrally Sponsored Schemes.

(i) National Scheme for Modernisation of Police & other forces

An amount of Rs 1773.83 Lakhs is provided during 2018-19 under SCSDf for National Scheme for Modernisation of Police & other forces under Centrally Sponsored Scheme.

39. Engineer-in-Chief, General and Panchayath Raj Department

Pragathi Paddhu (State Sector Schemes)

(i) Assistance to Panchayath Raj Institutions for Construction of Rural Roads(CRR)

This scheme includes construction of new formations and upgradation of existing roads to all weather condition and BT standards as per the traffic intensity including Cross Drainage works /culverts as per the necessity. (100 % state share). An amount of Rs. 22993.93 Lakhs is provided under SCSDf during 2018-19.

Centrally Sponsored Schemes:

(i) Pradhana ManthriGram Sadak Yojana (PMGSY)

Scheme is mainly for upgradation of those through routes and Major Rural Links which cater the huge traffic to Growth centres etc which provide linkage to high category of roads and facilities.(90%(CSS)+10%state share from 2014 onwards)

An allocation of Rs. 10310.71 Lakhs was made in the budget for 2018-19.

SCSDF -2018-19
Scheme wise Allocations

Rs in Lakhs

Sl. No.	Head of Department / Name of the Scheme	BE 2018-19
1	2	3
1	Commissioner and Director, Agriculture Department	
	Pragathi Paddhu (State Sector Schemes)	
1	Assistance to Small and Marginal Farmers towards Premium for Crop Insurance Scheme	2317.50
2	Farm Mechanization	7700.00
3	Investment Support Scheme to Farmers (New Scheme)	185400.00
4	Rhythu Vedika (New Scheme)	500.00
5	Strengthening of Seed Chain	33.57
6	Supply of Seeds to Farmers	3179.57
7	Vaddileni Runalu (Pavala Vaddi)	7725.00
8	Farmers Insurance scheme	7725.00
	Sub- total Pragathi Paddhu	214580.64
	Centrally Sponsored Schemes	
9	Rashtriya Krushi Vikas Yojana(RKVY)	4166.85
10	National Food Security Mission	1508.85
11	National Mission on Agricultural Extension and Technology	1282.51
12	National Mission on Sustainable Agriculture	1692.24
13	National Mission on Oilseed and OilPalm	351.18
14	Pradhan Mantri Krishi Sinchayee Yojana	2985.09
	Sub-total - Centrally Sponsored Schemes	11986.72
	Total - Agriculture	226567.36
2	Commissioner, Horticulture Department	
	Pragathi Paddhu (State Sector Schemes)	
1	Micro Irrigation	154.50
2	Subsidy for Polyhouses (1000 Ac)	1545.00
	Sub- total Pragathi Paddhu	1699.50
	Centrally Sponsored Schemes	
3	National Horticulture Mission	926.40
4	Per Drop More Crop (Micro Irrigation)	1107.47
	Sub-total - Centrally Sponsored Schemes	2033.87
	Total - Horticulture	3733.37

Rs in Lakhs

Sl. No.	Head of Department / Name of the Scheme	BE 2018-19
1	2	3
3	Director, Animal Husbandry Department	
	Pragathi Paddhu (State Sector Schemes)	
1	Incentives for Milk Production	154.50
2	Fodder and Feed Development	154.50
3	Incentives for Live Stock and Poultry Production	546.78
4	Live Stock Health and Vetarnary Services	154.50
	Sub- total Pragathi Paddhu	1010.28
	Centrally Sponsored Schemes	
5	National Livestock Management programme	300.00
6	Veternary Services and Animal Health	488.46
	Sub-total - Centrally Sponsored Schemes	788.46
	Total - Animal Husbandry	1798.74
4	Commissioner, Fisheries Department	
	Pragathi Paddhu (State Sector Schemes)	
1	Fish Retail Outlets	35.48
2	Development of Fisheries	628.35
3	Fish Seed Farms	197.06
	Sub- total Pragathi Paddhu	860.89
	Total - Fisheries	860.89
5	Principal Chief Conservator of Forests, HOD	
	Centrally Sponsored Schemes	
1	National aforestation Programme (National Mission for Green India)	121.90
	Sub-total - Centrally Sponsored Schemes	121.90
	Total - Principal Chief Conservator of Forests	121.90
6	Registrar of Cooperatives	
	Pragathi Paddhu (State Sector Schemes)	
1	Assistance to SCs members of PACs	0.39
	Sub- total Pragathi Paddhu	0.39
	Total - Registrar of Coopatives	0.39

Rs in Lakhs

Sl. No.	Head of Department / Name of the Scheme	BE 2018-19
1	2	3
7	Director, Marketing, HOD	
	Centrally Sponsored Schemes	
1	Integrated Scheme on Agriculture Marketing	1043.92
	Sub-total - Centrally Sponsored Schemes	1043.92
	Total - Marketing	1043.92
8	Commissioner, Rural Development Department	
	Pragathi Paddhu (State Sector Schemes)	
1	Asara Pensions to Disabled Persons	18217.56
2	Asara Pensions to Old Age Persons & Widows	64619.16
3	Financial Assistance to Beedi workers	5460.69
4	Financial Assistance to Single Woman	5202.40
5	Insurance/ Pension Scheme to DWACRA women (Abhayastam)	92.70
6	Interest Free Loans to DWACRA Women (Vaddileni Runalu)	10450.00
7	Comprehensive Land Development Programme	5000.00
	Sub- total Pragathi Paddhu	109042.51
	Centrally Sponsored Schemes	
8	National Employment Guarantee Fund (MGNREGS)	29457.16
9	National Rural Livelihood Mission (NRLM)	2175.00
10	National Social Assistance Programme (NSAP)	3654.59
11	Pradhan Mantri Krishi Sinchayee Yojana	1400.00
12	Shyama Prasad Mukherjee RURBAN Mission	720.00
13	Deen Dayal Upadhyaya- Grameen Koushalya Yojana (DDU-GKY)	2278.71
	Sub-total - Centrally Sponsored Schemes	39685.46
	Total - Rural Development Department	148727.97
9	Commissioner, Panchayath Raj Department	
	Pragathi Paddhu (State Sector Schemes)	
1	Fourteenth Finance Commission Grants to PR Bodies	7725.00
2	State Finance Commission Grants to Panchayaths	23175.00
	Sub- total Pragathi Paddhu	30900.00
	Total - Panchayat Raj Department	30900.00

Rs in Lakhs

Sl. No.	Head of Department / Name of the Scheme	BE 2018-19
1	2	3
10	Survey, Settlement and Land Records	
	Centrally Sponsored Schemes	
1	National Land Record Management Programme (NLRMP)	58.47
	Sub-total - Centrally Sponsored Schemes	58.47
	Total - Survey, Settlement and Land Records	58.47
11	Commissioner for Relief	
	Pragathi Paddhu (State Sector Schemes)	
1	Supply of seeds, Fertilisers and Agricultural Impliments	3507.15
	Sub- total Pragathi Paddhu	3507.15
	Total - Commissioner for Relief	
12	Energy, Secretariat Department	
	Pragathi Paddhu (State Sector Schemes)	
1	Assistance to Transmission Corporation of Telangana Ltd for Agricultural and Allied Subsidy	76758.22
	Sub- total Pragathi Paddhu	76758.22
	Total - Energy, Secretariate Department	76758.22
13	Commissioner, Industries Department	
	Pragathi Paddhu (State Sector Schemes)	
1	Incentives for Industrial Promotion	9965.25
2	Incentives to the S.C. Entrepreneurs for Industrial Promotion	1314.00
3	Power Subsidy for Industries	5873.16
	Sub- total Pragathi Paddhu	17152.41
	Total - Industries Department	17152.41
	Engineer-in-Chief, Buildings & CRF, HOD	
14	Centrally Sponsored Schemes	
1	Roads and Bridges	5021.10
	Sub-total - Centrally Sponsored Schemes	5021.10
	Total - Engineer in Chief Buildings & CRF	5021.10
15	Planning, Secretariat Department	
	Pragathi Paddhu (State Sector Schemes)	
1	Special Development Fund for Welfare and Development Activities	46350.00

Rs in Lakhs

Sl. No.	Head of Department / Name of the Scheme	BE 2018-19
1	2	3
2	Constituency Development Programme	7416.00
	Sub- total Pragathi Paddhu	53766.00
	Total - Planning, Secretariat Department	53766.00
16	Commissioner, Civil Supplies Department	
	Pragathi Paddhu (State Sector Schemes)	
1	Distribution of L.P.G Connection to women in Rural Areas / Municipal Areas	69.51
2	Susidy on Rice (Human Resources Development)	78030.00
	Sub- total Pragathi Paddhu	78099.51
	Total - Civil Supplies	78099.51
17	Commissioner and Director, School Education	
	Pragathi Paddhu (State Sector Schemes)	
1	Nutritious Meals Programmes for IX to X	2060.64
2	Assistance to Adolescent Girls	1545.00
	Sub- total Pragathi Paddhu	3605.64
	Centrally Sponsored Schemes	3605.64
3	Nutritious Meals Programme (MDM- Cookin Cost)	5585.41
4	Nutritious Meals Programme	1424.39
5	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	7843.95
	Sub-total - Centrally Sponsored Schemes	14853.75
	Total - School Education	18459.39
18	Project Director, Sarva Siksha Abhiyan (Rajiv Vidya Mission)	
	Centrally Sponsored Schemes	
1	Sarva Shiksha Abhiyan (RVM)	11702.66
2	Civil works under SSA	5015.43
	Sub-total - Centrally Sponsored Schemes	16718.09
	Total - Sarva Siksha Abhiyan (Rajiv Vidya Mission)	16718.09
19	Commissioner , Collegiate Education	
	Pragathi Paddhu (State Sector Schemes)	
1	Amaenities to SC/ST Students under Collegiate Education	100.00
	Sub- total Pragathi Paddhu	100.00

Rs in Lakhs

Sl. No.	Head of Department / Name of the Scheme	BE 2018-19
1	2	3
	Centrally Sponsored Schemes	
2	Rashtriya Uchcha Shiksha Abhiyan (RUSA)	1191.72
	Sub-total - Centrally Sponsored Schemes	1191.72
	Total - Collegiate Education	1291.72
20	Director, Adult Education, HOD	
	Centrally Sponsored Schemes	
1	Saakshar Bharath Programme	181.69
	Sub-total - Centrally Sponsored Schemes	181.69
	Total - Adult Education	181.69
21	Commissioner, Technical Education	
	Pragathi Paddhu (State Sector Schemes)	
1	Aminities to SC and ST Students in Polytechniques	578.72
2	New 25 SC hostel Buildings in existing Polytechniques @ 1 Cr per Hostel (Where the Admissions of SC Students of more than 40%)	2882.53
	Sub- total Pragathi Paddhu	3461.25
	Total - Technical Education	3461.25
22	Health Medical and Family Welfare Secretariat Department	
	Pragathi Paddhu (State Sector Schemes)	
1	Assistance to NIMS for Treatment of BPL families not Covered under Arogyasri	193.12
	Sub- total Pragathi Paddhu	193.12
	Centrally Sponsored Schemes	
2	Tertiary Care in TVVP Hospitals	635.99
	Sub-total - Centrally Sponsored Schemes	635.99
	Total - Health Medical & Family Welfare, Secretariat Department	829.11
23	Director, Medical Education	
	Pragathi Paddhu (State Sector Schemes)	
1	Aarogya Sri Health Care Trust	12360.00
	Sub- total Pragathi Paddhu	12360.00

Rs in Lakhs

Sl. No.	Head of Department / Name of the Scheme	BE 2018-19
1	2	3
	Centrally Sponsored Schemes	
2	Human Resource in Health & Medical Education	4408.13
	Sub-total - Centrally Sponsored Schemes	4408.13
	Total - Medical Education	16768.13
24	Commissioner, AYUSH Department, HOD	
	Centrally Sponsored Schemes	
1	National Mission on AYUSH including Mission on Medicinal Plants	386.52
	Sub-total - Centrally Sponsored Schemes	386.52
	Total - AYUSH	386.52
25	Director, Public Health and Family Welfare	
	Pragathi Paddhu (State Sector Schemes)	
1	Centralised Purchase of Drugs and Medicines	6798.00
2	Contingency Fund for PHC's and CHC's	4.91
	Total - Public Health and Family Welfare	6802.91
26	Commissioner, Health and Family Welfare	
	Pragathi Paddhu (State Sector Schemes)	
1	KCR Kit	7122.45
2	Operational Cost of Fixed Day Health Services (FDHS)- 104 Services	270.37
3	R.C.H. Programme - II - Rural Emergency Health Transport Scheme (108 Services)	973.31
	Sub- total Pragathi Paddhu	8366.13
	Centrally Sponsored Schemes	
4	National Health Mission (NHM)	18476.38
	Sub-total - Centrally Sponsored Schemes	18476.38
	Total - Health and Family Welfare	26842.51
27	Engineer-in-Chief, Rural Water Supply & Sanitation Department	
	Pragathi Paddhu (State Sector Schemes)	
1	Mision Bhagiradha (Watergrid)	18540.00
	Sub- total Pragathi Paddhu	18540.00

Rs in Lakhs

Sl. No.	Head of Department / Name of the Scheme	BE 2018-19
1	2	3
	Centrally Sponsored Schemes	
2	National Rural Drinking Water Programme (NRDWP)- Support fund	7725.00
3	NBA (SBM-G) Swach Bharath	9818.14
	Sub-total - Centrally Sponsored Schemes	17543.14
	Total - Rural Water Supply	36083.14
	Total - Rural Water Supply	18540.00
28	Managing Director, Weaker Section Housing Programme	
	Pragathi Paddhu (State Sector Schemes)	
1	Two bed Room Houses	31500.00
	Sub- total Pragathi Paddhu	31500.00
	Centrally Sponsored Schemes	
2	Pradhan Mantri Awas Yojana (Urban)	53437.77
3	Pradhan Mantri Awas Yojana (Rural)	12811.00
	Sub-total - Centrally Sponsored Schemes	66248.77
	Total - Weaker Section Housing	97748.77
29	Municipal Administration and Urban Development, Secretariat Department	
	Pragathi Paddhu (State Sector Schemes)	
1	Hyderabad Roads Development	11587.50
2	Musi Riverfront Development	7725.00
	Sub- total Pragathi Paddhu	19312.50
	Centrally Sponsored Schemes	
3	Smart Cities	2289.31
4	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	8033.11
	Sub-total - Centrally Sponsored Schemes	10322.42
	Total - MA&UD Secretariat Department	29634.92
30	Commissioner and Director, Municipal Administration Department	
	Pragathi Paddhu (State Sector Schemes)	
1	Assistance to Municipalities Under State Finance Commission	463.50
2	Assistance to Municipalities for Development works	1309.39

Rs in Lakhs

Sl. No.	Head of Department / Name of the Scheme	BE 2018-19
1	2	3
3	Assistance to Municipal Corporation of Khammam, Karimnagar, Nizamabad and Ramagunda	6180.00
4	Assistance to Municipalities/Corporations for Interest Free Loans (Vaddileni Runalu)	1568.17
5	Assistance to warangal Municipal Corporation	4635.00
6	State Finance Commission Grants to Urban Local Bodies (New Scheme)	15400.00
	Sub- total Pragathi Paddhu	29556.06
	Total - Municipal Administration	29556.06
31 (A)	Director, Scheduled Castes Development Department	
	Pragathi Paddhu (State Sector Schemes)	
1	Head Quarters Office	601.00
2	District Offices	500.00
3	Assistance to Nodal Agency for implementing Scheduled Caste Subplan	400.00
4	Govt.hostels	11665.98
5	Post-matric scholarships - MTF	19085.35
6	Post-matric scholarships -RTF	44800.00
7	Pre Metric Scholarships for Quality Education	8000.00
8	Professional Educational Support Scheme (Financial Assistance for Studies Abroad)	8000.00
9	Special criminal courts dealing with offences under the IPC and PCR act,1955 against SCs and STs.	165.32
10	Assistance to TS Study Circle	1600.00
11	TS SC,ST, Commission	191.10
12	Promotion of Inter-Caste marriages	955.00
13	Acquisition of House sites for weaker sections under Indiramma Programme	1000.00
14	Social Development Infrastructure (Construction)(Ambedkar Bhavans)	18000.00
15	Rehabilitation, Economic development, Liberation and Home for Jogin Women	3.66
16	Contribution to Social Welfare Fund	109.28
17	Kalyana Lakshmi	40046.40
18	Providing Free Power to SC Households	2800.00
19	Post matric Hostels for College Students	5459.10
20	Additional Facilities to Students of Hostels in New State of Telangana	13000.00

Rs in Lakhs

Sl. No.	Head of Department / Name of the Scheme	BE 2018-19
1	2	3
21	Eduational Development Infrastructure (Construction of Buildings, VM Homes and RIAD)	10000.00
22	Monetary Relief And Legal Aid To the victims of Atrocities on SC's	1166.00
23	Crucial Welfare Fund	6200.00
	Sub-total - Pragathi Paddhu	193748.19
	Centrally Sponsored Schemes	
24	Special Criminal Courts dealing with offences under the IPC and PCR act,1955 against SCs and STs.	217.88
25	Post Matric Scholarships	10232.12
26	Pre- Matric Scholaships(IX&X)	150.00
27	Promotion of Inter-Caste marriages	100.00
28	Monetary Relief and Legal Aid to the victims of Atrocities on SC's	100.00
	Sub-total - Centrally Sponsored Schemes	10800.00
	Total - Scheduled Castes Development Department	204548.19
31 (B)	VC&MD, T SC Co-Operative Development Corporation Limited	
	Pragathi Paddhu (State Sector Schemes)	
1	Economic Support Schemes	146837.86
2	Managerial Subsidy to TSSCCDC	6600.00
	Sub-total - Pragathi Paddhu	153437.86
	Centrally Sponsored Schemes	
3	Special Central Assistance to SCSP	2000.00
	Sub-total - Centrally Sponsored Schemes	2000.00
	Total - TSCCDC Ltd.	155437.86
32	Secretary, Telangana Social Welfare Residential Educational Institutions Society	
	RIDF	
1	Integrated Residential Schools	888.95
	Sub-total - RIDF	888.95

Rs in Lakhs

Sl. No.	Head of Department / Name of the Scheme	BE 2018-19
1	2	3
	Pragathi Paddhu (State Sector Schemes)	
2	Governement Residential Centralised Schools	82800.00
3	Construction of Residential School Complex	31054.47
	Sub-total - Pragathi Paddhu	113854.47
	Total - Telangana Social Welfare Residential Educational Institutions Society	114743.42
33	Director, Employment & Training Department, HOD	
	Centrally Sponsored Schemes	
1	Skill Enhancement value for ITI students under SANKALP	183.36
2	Industrial Training Institutes	91.74
3	Skill Development Mission	904.07
4	Left Wing Extreemism	24.04
5	Upgradation of I.T.I.s and Opening new I.T.I.s	22.83
6	Model ITI (Mallepalli)	107.03
7	Employment Exchanges	83.51
	Sub-total - Centrally Sponsored Schemes	1416.58
	Total - Employment & Training	1416.58
34	Commissioner, Labour Department , HOD	
	Centrally Sponsored Schemes	
1	Social Security for Unorganized Workes Scheme	1021.98
	Sub-total - Centrally Sponsored Schemes	1021.98
	Total - Labour	1021.98
35	Director, Person with Disabilities and Senior Citizens Welfare	
	Pragathi Paddhu (State Sector Schemes)	
1	Rehabilitation and Supply of Prosthetic Aids to Physically Handicapped	32.97
	Sub-total - Pragathi Paddhu	32.97
	Total - Persons With Disabilities and Senior Citizens Welfare	32.97
36	Director, Women Development and Child Welfare Department	
	Pragathi Paddhu (State Sector Schemes)	
1	Arogya Lakshmi	9000.00
2	Safety and Security of Women	355.35
	Sub-total - Pragathi Paddhu	9355.35

Rs in Lakhs

Sl. No.	Head of Department / Name of the Scheme	BE 2018-19
1	2	3
	Centrally Sponsored Schemes	
3	Integrated Child Development Services (ICDS)	4519.61
4	Nutrition Programme	11138.85
	Sub-total - Centrally Sponsored Schemes	15658.46
	Total - Women Development & Child Welfare	9355.35
37	Registrar of High Court	
	Centrally Sponsored Schemes	
1	Development of Infrastructure facilities for Judiciary including Gram Nyayalayas	479.88
	Sub-total - Centrally Sponsored Schemes	479.88
	Total - Registrar of Highcourt	479.88
38	Director, General & Inspector General of Police	
	Centrally Sponsored Schemes	
1	National Scheme for Modernisation of Police & Other Forces	1773.83
	Sub-total - Centrally Sponsored Schemes	1773.83
	Total - Director General & Inspector General of Police	1773.83
39	Engineer-in-Chief, General & Panchayat Raj Department	
	Pragathi Paddhu (State Sector Schemes)	
1	Assistance to Panchayat Raj Institutions for Construction of Rural Roads	22993.93
	Sub-total - Pragathi Paddhu	22993.93
	Centrally Sponsored Schemes	
2	Pradhan Mantri Gram Sadak Yojana (PMGSY)	10310.71
	Sub-total - Centrally Sponsored Schemes	10310.71
	Total Engineer-in-Chief, General & Panchayat Raj Department	33304.64
	Allocated to Departments	1470654.77
	Allocation deemed to be accounted for Non - Divisible infrastructure works	
40	Irrigation	149109.45
41	Transport	25515.04
	Non-Divisible Works total	174624.49
	Grand Total	1645279.26