



**SCHEDULED TRIBES
SPECIAL DEVELOPMENT FUND
(STSDF)**

(ALLOCATION OF RESOURCES FOR THE DEVELOPMENT OF STs)

2019-20

Volume VII/3

As presented to the Legislature

(As presented to the Legislature in September, 2019)

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CHIEF MINISTER

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SCHEDULED TRIBES SPECIAL DEVELOPMENT FUND

After the formation of the new State of Telangana, on the 2nd June, 2014, the State Government has attached the top-most priority for the development of Scheduled Tribes population in the State, which accounts for 9.08% of the total population as per the 2011 Census. The Tribal Welfare Department was nominated as 'Nodal department' to co-ordinate and monitor the implementation of various schemes - reflect the importance given by the Government to ensure all-round development of the Scheduled Tribes.

Various innovative schemes such as Individual beneficiary oriented schemes like Kalyana Lakshmi, Aasara Pensions, Investment support scheme for the farmers (Rythu Bandhu), Farm Insurance Scheme (Rhythubima), Schemes for Education like that of New Residential Schools & Women Degree Colleges, Sanna Biyyam to hostels, Schemes for health care such as KCR Kits, Schemes for entrepreneurship like that of CMs ST Entrepreneurship scheme and other community oriented infrastructure schemes like that of provision of drinking water to households, Improvement of Minor Irrigation facilities with state flagship schemes such as Mission Kakatiya Irrigation notable among the certain initiatives taken by the Government for the development of STs. Government enacted the **"Telangana State Scheduled Castes and Scheduled Tribes Special Development Fund (Planning, Allocation and Utilization of Financial Resources) Act, 2017 "(Act 18/2017),** and framed rules for this act.

The Act is aimed to ensure accelerated development of SCs and STs with emphasis on achieving equality, focussing on economic, educational and human development along with security and social dignity and promoting equity among SCs and STs. In accordance with section (3) of the SDF Act, the State Government shall earmark a portion of the total Pragathi Padu outlay of the State in proportion to population of SCs and STs in the state in every financial year to be called as the SC & ST Special Development Fund.

The SDF Act has got significant provisions for effective implementation.

Some of the important provisions are as follows:

- In the earlier act there was a time limitation of 10 years. This has been removed in the new SDF Act.
- The Habitation is redefined as exclusively SC (or) ST population not less than 40% instead of "Combined population" for administrative convenience in order to avoid overlapping / duplication in implementation of habitation related schemes.
- The ST Special Development Funds of the departments shall include only such schemes that secure direct and quantifiable benefits Scheduled Tribe individuals or Scheduled Tribe households or Scheduled Tribe habitations or Tribal areas that have the potential to bridge gaps in development following the norms laid down in the SDF Act and the rules made there under.
- The departments shall prepare an action plan for Scheduled Tribes Special Development Fund to promote equity in the development among various social groups within Scheduled Tribes and focused development of

Scheduled Tribe habitations. Special attention shall be paid to Scheduled Tribes residing in the Scheduled Areas.

- Provision is made to use **unspent balances** in a financial year in the form of **compensation** in the succeeding financial year.
- Provision is made for **improved vigilance** by way of constituting a committee consisting of official and Non-Official members.

For the First time the Rules were drafted and guidelines were issued vide (G.O.Ms.NO.53, SCD (SCP) Department, Dated: 13.09.2017) for effective implementation of Special Development Fund.

The rules have clearly fixed the roles and responsibilities at each level.

The following committees were constituted as per the rules.

- State Council under the Chairmanship of Hon'ble Chief Minister with Hon'ble Ministers and Secretaries of Key line Departments as members vide G.O Ms No.55 Dt 29-9-2017.
- Nodal Agencies for SC SDF and ST SDF chaired by Hon'ble Minister for Welfare along with Secretaries of key line departments vide G.O. Ms No 54, Dt 22-9-2017.
- District Monitoring Committees chaired by District Collectors concerned with District Officers of line departments and Hon'ble MPs / MLCs / MLAs of SC/ST communities as members .
- A State Level Committee to monitor the implementation vide G.O Ms. No. 62 Dated 18.10.2017.

- District level vigilance committees to monitor the implementation at the District Level, vide G.O Ms. No. 63, Dated 18.10.2017 .

**NORMS FOR ACCOUNTING EXPENDITURE UNDER STSDF:
(Chapter III, section 11 of the Act)**

(a) for schemes exclusively benefitting Scheduled Tribe individuals or Scheduled Tribe households, 100% of scheme cost shall be allocated and accounted for under Scheduled Tribes Special Development Fund;

(b) for schemes benefitting Scheduled Tribe habitations, 100% of scheme cost shall be allocated and accounted for under Scheduled Tribes Special Development Fund. In case of other habitations the cost shall be allocated and accounted in proportion of the population of the Scheduled Tribes;

(c) for general schemes, included in the Special Development Fund, benefitting Scheduled Tribe individuals or Scheduled Tribe households, along with others, the scheme cost shall be allocated and accounted for under Scheduled Tribes Special Development Fund, as per the Scheduled Tribe beneficiaries covered;

(d) in respect of non-divisible infrastructure works, a portion of the scheme cost as may be determined by the Government shall be deemed to have been attributed for Scheduled Tribes Special Development Fund.

RELEASE OF FUNDS

- Once the budget is approved by the Legislature, the Secretary, of Finance Department shall issue BROs to the departments concerned duly informing the Nodal Departments.

· The respective departments shall take further action to issue necessary administrative sanctions proceedings and technical sanctions based on the various levels of delegations in force, duly informing the Nodal Departments concerned.

OTHER GUIDELINES OF STSDF ACT:

1. **Measures for ensuring transparency:** Discussion and review on measures for ensuring transparency shall be a mandatory item on the agenda of the State Council and the Nodal Agency for STSDF. This includes discussion and issuing directions on tendering process, procurement, regularity of internal audit, internal vigilance mechanism, and stringent action on the persons found responsible for financial irregularities.

2. **Rewards for commendable performance:** There shall be rewards for the departments/Officers for better planning, better targeting and timely and effective implementation of the STSDF scheme

3. **Penalties for delays and non-performance:** Wherever willful delays and poor performance are noticed in implementing the schemes under STSDF, the Nodal Agency for STSDF may identify the persons responsible through an objective verification and recommend to the competent authorities for taking appropriate disciplinary action.

4. **Surprise visits and physical verification:** The monitoring of STSDF shall also include surprise visits, physical verification of the works, functioning of the institutions, progress reports etc.,

5. **Annual Report:** All STSDF implementing departments shall furnish the financial and physical achievements to Nodal department in order to place before the State Legislature, an Annual Report on outcome of

implementation of Scheduled Tribes Special Development Fund containing department-wise achievements and the unspent funds during the financial year under report. The report on Scheduled Tribes Special Development Fund to the extent of Scheduled Areas shall form part of the Report regarding the administration of Scheduled Areas to be submitted to Governor in consultation with Telangana Tribes Advisory Council.

6. SCSTFMS PORTAL: All STSDF implementing departments shall upload the financial (expenditure details) and physical achievements in SCSTFMS portal regularly by maintaining coordination with CGG by the Nodal officer of concerned department from time to time.

“ST SPECIAL DEVELOPMENT FUND” for the FY 2019-20 duly earmarking of funds in proportion to ST population and the details of same are given in this volume department wise & scheme wise.

The out lay of ST SPECIAL DEVELOPMENT FUNDS for the year 2019-20 is Rs 7184.87 Crores, which accounts for 9.55 % in the total outlay of Pragathi Paddhu (Rs 75263.24 Crores) of Annual Budget of Financial year 2019-20.

Department wise allocations under STSDF 2019-20

(Rs. in Lakhs)

Sl. No.	Name of the Department	CSS	State Pragathi Paddu/ Schemes for Development Expenditure	Total
1	2	3	4	5
1	Tribal Welfare	14067.01	139183.52	153250.53
	Total TWD	14067.01	139183.52	153250.53
2	Agriculture	658.68	178382.31	179040.99
3	Marketing	57.40		57.40
4	Horticulture	115.11		115.11
5	Animal Husbandry	43.35	750.00	793.35
6	Fisheries		125.85	125.85
7	Rural Development	6545.80	83787.16	90332.96
8	Panchayat Raj		24647.35	24647.35
9	Survey Settlements and Land Records	3.22		3.22
10	Energy		78400.00	78400.00
11	Industries		3060.02	3060.02
12	CE,R&B,EAP	500.00		500.00
13	EnC Panchayat Raj	566.94		566.94
14	Planning Department		101452.80	101452.80
15	Civil Supplies		20430.00	20430.00
16	School Education	4179.47	863.20	5042.67
17	SSA	1895.81		1895.81
18	Collegiate Education	147.31		147.31
19	Medical Education/ Arogyasree	242.38	10644.91	10887.29
20	Health and FW(Sect)	34.97		34.97
21	AYUSH	21.25		21.25
22	Public Health& Family Welfare		2724.00	2724.00

Sl. No.	Name of the Department	CSS	State Pragathi Paddu/ Schemes for Development Expenditure	Total
1	2	3	4	5
23	Health & Family Welfare	2944.76	4957.68	7902.44
24	Rural Water Supply	964.63		964.63
25	Weaker Section Housing	1637.07	1000.00	2637.07
26	Municipal Administration		10766.94	10766.94
27	Municipal Administration Urban Development Secretariat Dept	127.62		127.62
28	Employment and Training	78.30		78.30
29	Labour	56.19		56.19
30	Women Development & Child Welfare	4133.70	1719.57	5853.27
31	Law Department	282.02		282.02
32	Home Department	97.53		97.53
Total other Depts.		25333.51	523711.79	549045.30
Total (TWD + Other Depts)		39400.52	662895.31	702295.83
Non Divisible component				
1	Irrigation & Command Area Development		15037.00	15037.00
2	Transport		1154.00	1154.00
Total Non Divisible			16191.00	16191.00
Grand total		39400.52	679086.31	718486.83

Scheme wise allocations under STSDF 2019-20

(Rs. In lakhs)

Sl. No.	Department / Name of the Scheme	BE 2019-20
1	2	3
1	Agriculture	
	Schemes under Pragatipaddu	
1	Investment support Scheme	108960.00
2	Insurance to Farmers	10322.07
3	Farm Mechanization	4000.00
4	Crop Insurance	26.24
5	Supply of Seeds to Farmers	594.00
6	Scheme for Debt Relief of Farmers	54480.00
	Sub-total Pragatipaddu	178382.31
	Centrally Sponsored Schemes	
7	Rashtriya Krushi Vikasa Yojana (RKVY)	229.12
8	National Food security Mission	82.96
9	National Mission on Agricultural Extension and Tech	70.52
10	National Mission on Oil seed and oil palm	19.31
11	National mission on sustainable agriculture	93.05
12	Pradhan Mantra Krishi Sinchai Yojana	163.72
	Sub total CSS	658.68
	Total Agriculture	179040.99
2	Marketing	
	Centrally Sponsored Schemes	
1	Integrated Scheme on Agricultural Marketing	57.40
	Sub-Total - CSS	57.40
	Total Marketing	57.40
3	Horticulture	
	Centrally Sponsored schemes	
1	National Horticulture mission	52.43
2	PMKSY-Per drop more crop	62.68
	Sub Total CSS	115.11
	Total Horticulture	115.11

Sl. No.	Department / Name of the Scheme	BE 2019-20
1	2	3
4	Animal Husbandry	
	Schemes under Pragatipaddu	
1	Incentives for Milk Production	750.00
	Sub-Total	750.00
	Centrally Sponsored Schemes	
2	Veterinary Services and Animal Health	43.35
	Sub-total - CSS	43.35
	Total Animal Husbandry	793.35
5	Fisheries	
	Schemes under Pragatipaddu	
1	Fish Seed Farms	30.05
2	Development of Fisheries	95.82
	Sub Total	125.85
	Total Fisheries	125.85
6	Rural Development	
	Schemes under Pragatipaddu	
1	Aasara Pensions to Disabled Persons	13950.00
2	Aasara Pensions to old age persons & widows	59000.00
3	Financial Assistance to Single Women	2650.00
4	Interest Free Loans to DWCRA Women (Vaddileni Runalu)	8187.16
	Sub-Total	83787.16
	Centrally Sponsored Schemes	
5	Pradhan mantra Krishi sinchayi Yojana	84.20
6	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	4144.66
7	National Rural Livelihood Mission (NRLM)	147.36
8	National Social Assistance Programme (NSAP)	1947.46
9	Shyama Prasad mukherjee RURBAN Mission	129.67

Sl. No.	Department / Name of the Scheme	BE 2019-20
1	2	3
10	Deen Dayal Upadyaya Grameena Kousalya Yojana	92.45
	Sub-total - CSS	6545.80
Total Rural Development		90332.96
7	Panchayat Raj	
	Schemes under Pragatipaddu	
1	Fourteenth Finance Commission Grants to Panchayat Raj Bodies	14788.41
2	SFC Grants to Panchayat Raj Bodies	9858.94
	Sub Total	24647.35
	Total Panchayat Raj	24647.35
8	ENC, Panchayat Raj	
	Centrally Sponsored Schemes	
1	Pradhan Mantri Gram Sadak Yojana (PMGSY)	566.94
	Sub-total - CSS	566.94
	Total EnC Panchayat Raj	566.94
9	Chief Engineer, Rural Water Supply	
	Centrally Sponsored Schemes	
1	National Rural Drinking Water Programme (NRDWP)- Support fund	424.77
2	Swach Bharath	539.86
	Subtotal - CSS	964.63
	Total- RWS	964.63
10	Survey Settlement and Land Records	
	Centrally Sponsored Schemes	
1	National Land Record Management Programme	3.22
	Sub-Total - CSS	3.22
	Total SS&LR	3.22

Sl. No.	Department / Name of the Scheme	BE 2019-20
1	2	3
11	Energy	
	Schemes under Pragatipaddu	
1	Assistance to Transmission Corporation of Telangana for Agricultural and allied Subsidy	78400.00
	Sub-total	78400.00
	Total TRANSCO	78400.00
12	Industries	
	Schemes under Pragatipaddu	
1	Incentives for Industrial Promotion	2742.59
2	Power Subsidy for Industries	317.43
	Sub Total	3060.02
	Total Industries	3060.02
13	ENC, Buildings	
	Centrally Sponsored Schemes	
1	Roads and Bridge works	500.00
	Sub-Total CSS	500.00
	Total ENC Buildings	500.00
14	Planning Department	
	Schemes under Pragatipaddu	
1	Special Development Fund for Welfare and Developmental activities	100000.00
2	Constituency Development Programme	1452.80
	Sub-Total	101452.80
	Total -Planning	101452.80
15	Civil Supplies	
	Schemes under Pragatipaddu	
1	Subsidy on Rice(Human Resource Development)	20430.00
	Sub- Total	20430.00
	Total -Civil supplies	20430.00

Sl. No.	Department / Name of the Scheme	BE 2019-20
1	2	3
16	School Education	
	Schemes under Pragatipaddu	
1	Nutritious Meals Programmes for IX to X	363.20
2	Assistance to Adolescent Girls	500.00
	Sub-Total	863.20
	Centrally Sponsored Schemes	
3	Nutritious Meals Programmes(MDM Cooking cost)	3122.40
4	Nutritious Meals Programme	1057.07
	Sub Total -CSS	4179.47
	Total -School Education	5042.67
17	Sarva Siksha Abhiyan	
	Centrally Sponsored Schemes	
1	Sarva Shiksha Abhiyan (SSA)	1238.15
2	Civil works under Samagra Siksha	657.66
	Subtotal - CSS	1895.81
	Total – Sarva Siksha Abhiyan	1895.81
18	Collegiate Education	
	Centrally Sponsored Schemes	
1	Rashtriya Uchcha Shiksha Abhiyan (RUSA)	147.31
	Sub Total -CSS	147.31
	Total - Collegiate Education	147.31
19	Medical Education	
	Schemes under Pragatipaddu	
1	Aarogya Sri Health Care Trust	10644.91
	Sub-Total	10644.91
	Centrally Sponsored schemes	
2	Human resource in Health and Medical Edu.	242.38
	Sub-Total- CSS	242.38
	Total- Medical Education	10887.29

Sl. No.	Department / Name of the Scheme	BE 2019-20
1	2	3
20	Health and Family welfare	
	Schemes under Pragatipaddu	
1	KCR Kit(Ammavadi)	4185.88
2	Operational Cost of Fixed Day Health Services (FDHS)- 104 Services	181.60
3	R.C.H. Programme - II - Rural Emergency Health Transport Scheme (108 Services)	590.20
	Sub-Total	4957.68
	Centrally Sponsored Schemes	
4	National Health Mission (NHM)	1000.76
5	National Health Mission(Incentives to ASHA Workers)	1944.00
	Sub-total - CSS	2944.76
	Total -Health and Family welfare	7902.44
21	Public Health and Family Welfare	
	Schemes under Pragatipaddu	
1	Centralised purchase of Drugs and Medicines	2724.00
	Sub Total	2724.00
	Total-Public Health	2724.00
22	Department of AYUSH	
	Centrally Sponsored Schemes	
1	National Mission on AYUSH including Mission on Medicinal Plants	21.25
	Sub Total- CSS	21.25
	Total- AYUSH	21.25
23	Telangana Vaidya Vidana Parishad	
	Centrally Sponsored Schemes	
1	Tertiary care programme	34.97
	Sub Total- CSS	34.97
	Total- TSVVP	34.97

Sl. No.	Department / Name of the Scheme	BE 2019-20
1	2	3
24	WEAKER SECTION HOUSING PROGRAMME	
	Schemes under Pragatipaddu	
1	Two Bed Room Houses	1000.00
	Sub-Total	1000.00
	Centrally Sponsored Schemes	
2	Pradhan mantri awas yojana(Urban)	654.83
3	Pradhan mantri awas yojana(Rural)	982.24
	Sub-Total CSS	1637.07
	Total -Weaker Section Housing	2637.07
25	MUNICIPAL ADMINISTRATION	
	Schemes under Pragatipaddu	
1	Assistance to Municipalities/Corporations for Interest free Loans (Vaddileni Runalu)	908.00
2	SFC Grants to Urban Local Bodies	9858.94
	Sub- Total	10766.94
	Total Municipal Administration	10766.94
26	Municipal Administration and Urban Dev(Sect)	
	Centrally Sponsored schemes	
1	Smart cities	127.62
	Total CSS	127.62
	Total - MUNICIPAL ADMINISTRATION sect	127.62
27	Tribal Welfare	
	Schemes under Pragatipaddu	
	Education	
1	Pre-Matric Scholarships (BAS & HPS)	3200.00
2	FAST (Post Matric Scholarships) (MTF)	14300.00
3	FAST (Post-matric Scholarships) (RTF)	22500.00
4	Ambedkar Overseas Vidya Nidhi	527.70
5	Coaching to ST students for Eligibility Tests for Admissions in Foreign Universities	3.99
6	Educational Institutions (Ashram schools and Pre-Matric Hostels)	15090.36

Sl. No.	Department / Name of the Scheme	BE 2019-20
1	2	3
7	Providing Quality Education for STs	5624.00
8	Additional facilities to students	6314.00
	Sub Total education	67560.05
	Gurukulam	
9	Facilities in Gurukulams	1750.00
10	Gurukulam Academic Activities	212.85
11	Gurukulam Diet	4500.00
12	Gurukulam Other Institutional Expenditure	1460.67
13	Gurukulam Students Amenities	4886.98
14	Residential Schools for Tribals	17641.34
	Sub Total Gurukulam	30451.84
	TRICOR	
15	Economic Support Schemes	26166.63
	Sub Total TRICOR	26166.63
	Other Developmental Schemes	
16	Financial Assistance to unmarried ST girls (under Kalyana Lakshmi)	15000.00
17	Promotion of Intercaste Marriages	5.00
	Sub Total	15005.00
	Total Schemes under Pragatipaddu	139183.52
	Centrally Assisted State Plan Schemes	
18	Tribal Sub-Plan	3786.23
19	Vanbandhu Kalyan Yojana (CASPS)	543.93
20	Grants under Proviso Article 275 (i) (CASPS)	9261.06
21	Post Matric Scholarships (RTF)	172.36
22	Pre-Matric Scholarships	70.48
23	TCR and TI	232.95
	Sub Total CSS	14067.01
	Total Tribal Welfare Department	153250.53

Sl. No.	Department / Name of the Scheme	BE 2019-20
1	2	3
28	Employment and Training	
	Centrally Sponsored Schemes	
1	Employment Exchanges	8.00
2	Left Wing Extremism	9.00
3	Upgradation of ITIs and opening new ITIs	21.25
4	Model ITI Mallepalli	4.50
5	Skill Enhancement value for ITI Students under SANKALP	35.55
	Sub Total CSS	78.30
	Total Employment and Training	78.30
29	Labour Department	
	Centrally Sponsored Schemes	
1	Social Security for unorganised Workers	56.19
	Sub Total-CSS	56.19
	Total Labour Department	56.19
30	Women Dev & Child Welfare	
	Schemes under Pragatipaddu	
1	Arogya Lakshmi	1719.57
	Sub-Total	1719.57
	Centrally Assisted State Plan Schemes	
2	Integrated Child Development Services (ICDS)	33.70
3	Nutrition Programme	3500.00
4	National Nutrition Mission	600.00
	Sub-total - CSS	4133.70
	Total Women Development	5853.27
31	Registrar of High Court	
	Centrally Sponsored Schemes	
1	Development of Infrastructure facilities for Judiciary including Gram Nyayalayas	282.02
	SubTotal-CSS	282.02
	Total Registrar of High Courts	282.02

Sl. No.	Department / Name of the Scheme	BE 2019-20
1	2	3
32	Home Department	
	Centrally Assisted State Plan Schemes	
1	National scheme for modernisation of police and other forces	97.53
	Sub Total-CSS	97.53
	Total Home Department	97.53
	Total Excluding Non Divisible	702295.83
	Allocation Deemed to be Accounted for Non-Divisible Infrastructure works	
1	Transport	1154.00
2	Irrigation	15037.00
	Non-Divisible Works Total	16191.00
	Grand Total	718486.83